



107th Session

EB107.R4

Agenda item 5.2

19 January 2001

Casual income

The Executive Board,

Having considered the report of the Director-General on casual income,¹

RECOMMENDS to the Fifty-fourth World Health Assembly the adoption of the following resolution:

The Fifty-fourth World Health Assembly,

DECIDES that the estimated amount available in casual income as at 31 December 2000 should be used:

| | US\$ |
|---|-----------|
| (i) to part finance the regular budget for the period 2002-2003, to be apportioned among Members in accordance with the financial incentive scheme (resolution WHA41.12) from the estimated interest earnings in 2000 | 9 500 000 |
| (ii) to finance the Real Estate Fund in accordance with proposals contained in the report by the Director-General | 2 689 712 |
| (iii) to replenish the Working Capital Fund by the estimated amount of arrears of contributions credited to casual income | 4 000 000 |
| (iv) to retain the estimated balance in the Casual Income account pending disposition as part of Miscellaneous Income | 6 026 215 |

Tenth meeting, 19 January 2001
EB107/SR/10

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¹ Document EB107/11.