



WORLD HEALTH ORGANIZATION

EXECUTIVE BOARD
107th Session
Agenda item 4

EB107/INF.DOC./8
16 January 2001

Proposed programme budget for 2002-2003

As requested by members at the joint meeting of the Programme Development Committee and the Administration, Budget and Finance Committee, a brief explanation of areas of work with zero budget allocation in the 2002-2003 biennium is provided in the Annex.

ANNEX

NON-PROVISION OF WHO REGULAR BUDGET RESOURCES TO AN AREA OF WORK IN 2002-2003: EXPLANATIONS

| Region | Area of work | Explanation |
|------------------------------|--|---|
| The Americas | <ul style="list-style-type: none"> • Disability/injury prevention and rehabilitation • Research and programme development in reproductive health • Women's health • HIV/AIDS • Emergency preparedness and response • Budget and management reform | All are adequately funded from the PAHO budget in 2002-2003. |
| Eastern Mediterranean | <ul style="list-style-type: none"> • Research and product development for communicable diseases | Activities are covered under other areas of work related to communicable diseases and under research policy and promotion. |
| Europe | <ul style="list-style-type: none"> • Communicable disease surveillance • Communicable disease prevention, eradication and control • Disability/injury prevention and rehabilitation • Research and product development for communicable diseases • Research and programme development for reproductive health | <p>Activities have received a high level of funding from other sources for many years. Surveillance activities, especially in the Newly Independent States, will be supported through country funds.</p> <p>Traditionally, funds have been raised from other sources. Regular budget investment has increased in the closely linked area of immunization and vaccine development.</p> <p>The Regional Committee stressed the need to increase activities in the area of traffic accident prevention, and some Member States indicated willingness to provide extrabudgetary resources.</p> <p>Regular budget funds available for research are limited; all activities are coordinated by a single professional. As such, those funds, and staffing, are allocated to the area of research policy and promotion.</p> <p>See the explanation immediately above.</p> |

| Region | Area of work | Explanation |
|------------------------|---|--|
| Western Pacific | <ul style="list-style-type: none"> <li data-bbox="544 376 936 465">• Research and product development for communicable diseases <li data-bbox="544 555 751 584">• Women's health <li data-bbox="544 725 842 754">• Sustainable development <li data-bbox="544 898 922 927">• Budget and management reform | <p data-bbox="962 376 1425 524">Basic research does not have the highest priority, since the Region relies on headquarters for this activity. Funding for operational research is included under communicable diseases.</p> <p data-bbox="962 555 1417 703">Budgetary provision for all issues relating to women's health appear under the areas of research and programme development in reproductive health and making pregnancy safer.</p> <p data-bbox="962 725 1417 873">Budgetary support is provided largely under organization of health services and, to a lesser extent, under blood safety and clinical technology, and essential medicines.</p> <p data-bbox="962 898 1350 956">Budgetary support is covered under financial management.</p> |

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