

Financial Report and Audited Financial Statements for the financial period

1 January 2006 – 31 December 2007

ANNEX

Extrabudgetary Resources for Programme Activities

*This Annex accompanies and forms part of the Financial Report and Audited Financial Statements for the period 1 January 2006 – 31 December 2007 (document A61/20), and contains information on income received and expenditure incurred under extrabudgetary sources of funds during 2006–2007.

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All WHO Extrabudgetary Funds
Summary of 2006-2007 Income and Expenditure
as at 31 December 2007
(US dollars)

	Balance 1 January 2006	Income ^{a/} 2006-2007	Adjustments ^{b/}	Expenditure 2006-2007	Balance 31 December 2007
Voluntary Fund for Health Promotion (Statement 1)	553 847 395	2 840 694 005	(8 480 434)	1 911 442 449	1 474 618 517
Trust funds					
<i>Inter-organization arrangements - Technical cooperation</i>					
United Nations Children's Fund	832 949	14 765 993	28 894	11 125 566	4 502 270
United Nations Development Programme	2 019 891	264 900	14 823	837 468	1 462 146
United Nations Environment Programme	20 164	544 303	2 022	688 370	(121 881)
United Nations International Drug Control Programme	19 803		17 380	847	36 336
United Nations Population Fund	(2 989 084)	5 401 938	367 566	5 774 170	(2 993 750)
<i>Inter-organization arrangements - Supply services</i>					
Iraq Programme (UN SCR 1472 and 1476)	(1 980)		1 980		
United Nations		25 000		24 722	278
United Nations Children's Fund		31 731		29 892	1 839
United Nations Development Programme	(126 917)	2 214 195		1 766 663	320 615
United Nations Population Fund		37 876		37 876	
World Bank	1 845 950	118 038		1 810 285	153 703
Total - Inter-organization arrangements (Statement 1.2)	1 620 776	23 403 974	432 665	22 095 859	3 361 556
<i>WHO programme activities - Technical cooperation</i>					
Onchocerciasis Control Programme	2 268 347	118 236	(1 860 073)		526 510
African Programme for Onchocerciasis Control	3 822 717	26 357 443	3 635 110	24 728 652	9 086 618
Sasakawa Health Trust Fund	7 011 048	8 230 197	353 160	6 699 913	8 894 492
TDR ^{c/}	18 795 594	70 792 564	3 513 307	73 712 259	19 389 206
HRP ^{d/}	4 631 216	42 479 860	1 170 489	31 318 309	16 963 256
Associate Professional Officers	3 224 258	2 508 021	(812 865)	3 636 142	1 283 272
Other trust funds	30 098 340	41 990 922	6 923 934	47 599 933	31 413 263
<i>WHO programme activities - Supply services</i>					
Countries and Nongovernmental Organizations	7 895 418	126 244 332		122 546 781	11 592 969
Revolving Fund for Teaching and Laboratory					
Equipment for Medical Education and Training	197 121	341 309		459 366	79 064
Total - WHO programme activities (Statement 1.3)	77 944 059	319 062 884	12 923 062	310 701 355	99 228 650
Total - Trust funds	79 564 835	342 466 858	13 355 727	332 797 214	102 590 206
Total - Extrabudgetary funds	633 412 230	3 183 160 863	4 875 293	2 244 239 663	1 577 208 723

^{a/} Includes cash contributions, pledges recorded as income and due in 2006-2007, refunds, interest and other revenue.

^{b/} Includes transfers between funds, adjustments to fund balances and savings on prior periods' unliquidated obligations.

^{c/} Trust Fund for the UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases.

^{d/} Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction.

Extrabudgetary Contributions for WHO-Assisted Activities – by contributor as at 31 December 2007

(US dollars)

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	31 DEC 2007
MEMBERS:			
AFGHANISTAN	225 000		225 000
ANTIGUA AND BARBUDA	366		366
AUSTRALIA	34 979 931		34 979 931
AUSTRIA	2 595 778		2 595 778
AZERBAIJAN	23 000		23 000
BARBADOS	1 241		1 241
BELGIUM	8 056 491	2 998 641	11 055 132
BELIZE	124		124
BHUTAN	119		119
BOTSWANA	1 489		1 489
BRAZIL	188 949		188 949
BULGARIA	52 046		52 046
BURUNDI	124		124
CAMBODIA	469 748		469 748
CAMEROON	908		908
CANADA	145 847 240	5 002 045	150 849 285
CAPE VERDE	99		99
CHILE	27 666		27 666
CHINA	6 369 401	935 990	7 305 391
CUBA		6 965	6 965
CYPRUS	36 838		36 838
CZECH REPUBLIC	23 488		23 488
DEMOCRATIC REPUBLIC OF TIMOR-LESTE	124		124
DENMARK	17 207 888	3 613 469	20 821 357
EGYPT	14 888		14 888
ESTONIA	2 489		2 489
FIJI	456		456
FINLAND	18 755 478	311 131	19 066 609
FRANCE	35 874 869	2 730 255	38 605 124
GERMANY	13 143 909	1 538 234	14 682 143
GHANA		14 972	14 972
GREECE	890 411		890 411
GUATEMALA	3 716		3 716
GUYANA	126		126
HUNGARY	45 621		45 621
ICELAND	418 000		418 000
INDIA	52 231	180 000	232 231
IRAN (ISLAMIC REPUBLIC OF)	19 478	20 000	39 478
IRELAND	28 063 026	545 254	28 608 280
ISRAEL	16 092		16 092
ITALY	58 857 824	66 667	58 924 491
JAPAN	45 433 300	790 418	46 223 718
KENYA	1 087		1 087
KIRIBATI	124		124

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	31 DEC 2007
MEMBERS (CONTINUED):			
KUWAIT	1 500 000	575 000	2 075 000
KYRGYZSTAN	50 122		50 122
LAO PEOPLE'S DEMOCRATIC REPUBLIC	110 509		110 509
LATVIA	1 861		1 861
LESOTHO	124		124
LITHUANIA	2 978		2 978
LUXEMBOURG	19 284 378	3 654 792	22 939 170
MADAGASCAR	372		372
MALAYSIA	25 163	49 956	75 119
MALDIVES	124		124
MALTA	1 737		1 737
MARSHALL ISLANDS	124		124
MAURITANIA	123		123
MAURITIUS	1 365		1 365
MEXICO	296 830	16 600	313 430
MONACO	376 967		376 967
MYANMAR	1 241		1 241
NAMIBIA	744		744
NAURU	99		99
NEPAL	228 910		228 910
NETHERLANDS	48 391 698	16 661 500	65 053 198
NEW ZEALAND	2 147 200		2 147 200
NIGERIA	2 040 135	168 281	2 208 416
NIUE	105		105
NORWAY	90 361 287	12 033 987	102 395 274
OMAN	108 684		108 684
PANAMA		7 000	7 000
PAPUA NEW GUINEA	816 093		816 093
POLAND	91 000	50 000	141 000
PORTUGAL	442 425		442 425
QATAR	107 940		107 940
REPUBLIC OF KOREA	27 475 208		27 475 208
REPUBLIC OF MOLDOVA	50 000		50 000
REPUBLIC OF SERBIA	2 327		2 327
ROMANIA	50 000		50 000
RUSSIAN FEDERATION	7 000 000		7 000 000
RWANDA	124		124
SAINT LUCIA	229		229
SAUDI ARABIA	2 766 667	857 142	3 623 809
SEYCHELLES	248		248
SINGAPORE	488 387		488 387
SLOVAKIA	6 327		6 327
SLOVENIA	472 405	55 000	527 405
SOUTH AFRICA	46 227		46 227
SPAIN	36 591 056	128 957	36 720 013
SRI LANKA	43 364		43 364
SWEDEN	76 772 878	10 501 288	87 274 166
SWITZERLAND	8 422 606	3 978 793	12 401 399

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
MEMBERS (CONTINUED):			
SYRIAN ARAB REPUBLIC	4 805		4 805
THAILAND	199 580	81 618	281 198
TONGA	124		124
TRINIDAD AND TOBAGO	2 729		2 729
TUNISIA	303 880		303 880
TURKEY	347 112	10 000	357 112
TUVALU	124		124
UNITED ARAB EMIRATES	109 980		109 980
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	283 804 635	19 789 188	303 593 823
UNITED STATES OF AMERICA	294 529 023	11 139 381	305 668 404
UZBEKISTAN	235 305		235 305
VIET NAM	2 590		2 590
TOTAL - MEMBERS	1 323 819 461	98 512 524	1 422 331 985
OTHER CONTRIBUTORS:			
AFRICAN DEVELOPMENT BANK GROUP, COTE D'IVOIRE	2 500 000	723 933	3 223 933
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, BURKINA FASO		1 306 860	1 306 860
AKM BASEL, SWITZERLAND	2 500		2 500
ALBERT B. SABIN VACCINE INSTITUTE, UNITED STATES OF AMERICA	40 000		40 000
ALFRED SLOAN FOUNDATION, UNITED STATES OF AMERICA	366 057		366 057
ALLERGIC RHINITIS AND ITS IMPACT ON ASTHMA (ARIA), FRANCE	95 000		95 000
ALLOS ERGON, FRANCE	1 386		1 386
ALTANA PHARMA US, INC., UNITED STATES OF AMERICA	100 000		100 000
ALZHEIMER'S DISEASE INTERNATIONAL, UNITED STATES OF AMERICA	3 152		3 152
AMERICAN ACADEMY OF ALLERGY, ASTHMA AND IMMUNOLOGY, UNITED STATES OF AMERICA	15 000		15 000
AMERICAN ACADEMY OF FAMILY PHYSICIANS FOUNDATION (AAPPF), UNITED STATES OF AMERICA	246 467		246 467
AMERICAN CHEMISTRY COUNCIL, UNITED STATES OF AMERICA	49 975		49 975
AMERICAN COLLEGE OF ALLERGY, ASTHMA AND IMMUNOLOGY, UNITED STATES OF AMERICA	5 000		5 000
AMERICAN PSYCHIATRIC FOUNDATION, UNITED STATES OF AMERICA	72 000		72 000
AMERICAN PSYCHIATRIC INSTITUTE FOR RESEARCH AND EDUCATION, UNITED STATES OF AMERICA	67 500		67 500
AMERICAN THORACIC SOCIETY, UNITED STATES OF AMERICA	30 000		30 000
AMERICARES FOUNDATION, UNITED STATES OF AMERICA	3 328 767		3 328 767
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT, KUWAIT	68 440		68 440
ARAB FUND FOR TECHNICAL ASSISTANCE TO AFRICAN COUNTRIES, EGYPT	48 700		48 700
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND), SAUDI ARABIA	746 900		746 900
ARCH CHEMICALS INC, UNITED STATES OF AMERICA	15 000		15 000
ASIAN ALLERGY AND ASTHMA FOUNDATION (AAAF), JAPAN	2 990		2 990
ASIAN DEVELOPMENT BANK, PHILIPPINES	10 871 000		10 871 000
ASSOCIATION ASTHME ET ALLERGIES, FRANCE	1 000		1 000
ASSOCIATION DENTAIRE FRANCAISE, FRANCE	50 000		50 000
ASSOCIAZIONE INTERNAZIONALE VOLONTARI LAICI (LVIA), ITALY	5 255		5 255
ASSOCIAZIONE ITALIANA CARLO URBANI (AICU), ITALY	162 000		162 000
ASSOCIAZIONE ITALIANA PNEUMOLOGI OSPEDALIERI (AIPO), ITALY	2 975		2 975
ASSOCIAZIONE SCIENTIFICA INTERDISCIPLINARE PER LO STUDIO DELLE MALATTIE RESPIRATORIE (AIMAR), ITALY	5 975		5 975

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	31 DEC 2007
OTHER CONTRIBUTORS(CONTINUED):			
ASTRAZENECA, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	34 970		34 970
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY	1 037 000	9 000	1 046 000
AZEEB TRADE CO., SAUDI ARABIA	17 000		17 000
BASF CORP., UNITED STATES OF AMERICA	109 000		109 000
BAYER AG, GERMANY	655 887		655 887
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA . . .	141 593 187	6 581 445	148 174 632
BKK BUNDESVERBAND, GERMANY	13 510		13 510
BLOOMBERG FAMILY FOUNDATION, UNITED STATES OF AMERICA	4 500 000		4 500 000
BOEHRINGER INGELHEIM GMBH, GERMANY	29 954		29 954
BORROW DENTAL MILK FOUNDATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	62 383		62 383
BRITISH COLUMBIA LUNG ASSOCIATION, CANADA	3 552		3 552
CALIFORNIA WELLNESS FOUNDATION, UNITED STATES OF AMERICA	180 000		180 000
CANADIAN HEALTH SERVICES RESEARCH FOUNDATION, CANADA	8 850		8 850
CANADIAN ROTARY COMMITTEE FOR INTERNATIONAL DEVELOPMENT (CRCID), CANADA	171 010		171 010
CANTONE TICINO, SWITZERLAND	12 000		12 000
CARTER CENTER, UNITED STATES OF AMERICA	1 099 945		1 099 945
CDC FOUNDATION, UNITED STATES OF AMERICA	2 913 084		2 913 084
CENTRE D'ETUDE DE L'ENERGIE NUCLEAIRE (FUNDS FROM CEC), BELGIUM .	121 006		121 006
CENTRO SERVIZI ORTOFRUTTICOLI - CSO, ITALY	4 000		4 000
CG THERAPEUTICS, UNITED STATES OF AMERICA		65 000	65 000
CHIESI FARMACEUTICI SPA, ITALY	75 000		75 000
CHRISTIAN HEALTH ASSOCIATION OF NIGERIA (CHAN), NIGERIA	723 710		723 710
CHRISTOFFEL-BLINDENMISSION, GERMANY	2 069 268		2 069 268
CITY OF AMADORA, PORTUGAL	5 000		5 000
CITY OF AVANOS, TURKEY	5 990		5 990
CITY OF AYDIN, TURKEY	5 923		5 923
CITY OF BELFAST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 980		9 980
CITY OF BORJOMI, GEORGIA	3 000		3 000
CITY OF BRIGHTON, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 990		9 990
CITY OF BRNO, CZECH REPUBLIC	6 000		6 000
CITY OF BRUSSELS, BELGIUM	9 961		9 961
CITY OF BURSA, TURKEY	2 963		2 963
CITY OF CELJE, SLOVENIA	5 980		5 980
CITY OF CHEBOKSARY, RUSSIAN FEDERATION	6 000		6 000
CITY OF CHEREPOVETS, RUSSIAN FEDERATION	5 993		5 993
CITY OF COPENHAGEN, DENMARK	5 000		5 000
CITY OF DIMITROVGRAD, RUSSIAN FEDERATION	6 000		6 000
CITY OF DRESDEN, GERMANY	6 000		6 000
CITY OF FERNANDO, SPAIN	10 000		10 000
CITY OF GALWAY, IRELAND	20 000		20 000
CITY OF GENEVA, SWITZERLAND	5 000		5 000
CITY OF GOLCUK, TURKEY	5 960		5 960
CITY OF GYOR, HUNGARY	3 000		3 000
CITY OF HELSINGBORG, SWEDEN	5 000		5 000
CITY OF ISTANBUL, TURKEY	2 990		2 990

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS(CONTINUED):			
CITY OF IZHEVSK, RUSSIAN FEDERATION	6 000		6 000
CITY OF JURMALA, LATVIA	5 980		5 980
CITY OF KADIKOY, TURKEY	5 990		5 990
CITY OF KUOPIO, FINLAND	10 005		10 005
CITY OF KURESSAARE, ESTONIA	6 000		6 000
CITY OF LEGANES, SPAIN	15 428		15 428
CITY OF LEKNES, NORWAY	1 000		1 000
CITY OF LIEGE, BELGIUM	5 075		5 075
CITY OF LIVERPOOL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	5 000		5 000
CITY OF LJUBLJANA, SLOVENIA	5 990		5 990
CITY OF LODZ, POLAND	3 000		3 000
CITY OF MANCHESTER, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	14 990		14 990
CITY OF NANCY, FRANCE	10 139		10 139
CITY OF NEWCASTLE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	10 000		10 000
CITY OF NOVOCHEBOKSARSK, RUSSIAN FEDERATION	6 000		6 000
CITY OF OSTEFOLD, NORWAY	10 000		10 000
CITY OF PARNU, ESTONIA	6 000		6 000
CITY OF PECS, HUNGARY	9 000		9 000
CITY OF POZNAN, POLAND	7 200		7 200
CITY OF RENNES, FRANCE	10 065		10 065
CITY OF RIJEKA, CROATIA	9 000		9 000
CITY OF SALAMANCA, SPAIN	9 999		9 999
CITY OF SANT ANDREU DE LA BARCA, SPAIN	15 207		15 207
CITY OF SARAJEVO, BOSNIA AND HERZEGOVINA	5 965		5 965
CITY OF SEIXAL, PORTUGAL	37 807		37 807
CITY OF SHEFFIELD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	5 000		5 000
CITY OF STAVROPOL, RUSSIAN FEDERATION	6 000		6 000
CITY OF STIRLING, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	5 061		5 061
CITY OF SUNDERLAND, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	19 996		19 996
CITY OF TRABZON, TURKEY	8 980		8 980
CITY OF TURIN, ITALY	51 709		51 709
CITY OF TURKU, FINLAND	10 000		10 000
CITY OF VIANA CASTELO, PORTUGAL	36 449		36 449
CITY OF VIENNA, AUSTRIA	9 961		9 961
CITY OF VITORIA-GASTEIZ, SPAIN	4 916		4 916
CITY OF YALOVA, TURKEY	2 990		2 990
CITY OF ZAGREB, CROATIA	7 000		7 000
CLARKE MOSQUITO, UNITED STATES OF AMERICA	92 930		92 930
COMITATO ASSISTENZA E RICERCA AIDS PEDIATRICO (CARAP), ITALY	26 882		26 882
COMITE GUADELOUPEEN D'EDUCATION, FRANCE.	21 583		21 583
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)	127 647 726	479 468	128 127 194
COMMUNAUTE URBAINE DE LYON, FRANCE	1 070 126		1 070 126
COMUNE DI AREZZO, ITALY	14 940		14 940
COMUNE DI BOLOGNA, ITALY	30 506		30 506
COMUNE DI MILANO, ITALY	132 349		132 349

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS (CONTINUED):			
COMUNE DI PADOVA, ITALY	25 102		25 102
COMUNE DI UDINE, ITALY	10 000		10 000
COMUNE DI VENEZIA, ITALY	31 192		31 192
CONRAD N. HILTON FOUNDATION, UNITED STATES OF AMERICA	116 010		116 010
CONSEIL GENERAL DU RHONE, FRANCE	1 059 261		1 059 261
CONSEIL REGIONAL, REGION RHONE-ALPES, FRANCE	692 603		692 603
COUNCIL OF EUROPE DEVELOPMENT BANK, FRANCE	138 188		138 188
CROWN AGENTS SERVICES LIMITED, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	34 867		34 867
DAEWOO INTERNATIONAL CORPORATION, REPUBLIC OF KOREA	72 355		72 355
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA . .		537 900	537 900
DIRECTORATE OF HEALTH, MADEIRA, PORTUGAL	11 953		11 953
DOKKYO UNIVERSITY, JAPAN	2 500		2 500
DONALD H. TONKIN TRUST, UNITED STATES OF AMERICA	558		558
DOW AGROSCIENCES S.A., FRANCE	47 500		47 500
DR ATUL. A. GAWANDE, UNITED STATES OF AMERICA	10 000		10 000
DROSOS FOUNDATION, SWITZERLAND	1 900 000		1 900 000
EDUCATION FOR HEALTH (EFH), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 000		1 000
EDUCATION INTERNATIONAL, BELGIUM	197 376		197 376
ELI LILLY AND COMPANY FOUNDATION, UNITED STATES OF AMERICA	678 000		678 000
EMMAUS SUISSE, SWITZERLAND	15 000		15 000
EPOS HEALTH CONSULTANTS GMBH, GERMANY	68 262		68 262
ESTATE OF GRACE WILLIAMSON	26 720		26 720
EUROPEAN ACADEMY OF ALLERGOLOGY AND CLINICAL IMMUNOLOGY (EAACI), SWEDEN	15 000		15 000
EUROPEAN AND DEVELOPING COUNTRIES CLINICAL TRIAL PARTNERSHIP, NETHERLANDS	347 044		347 044
EUROPEAN ASSOCIATION FOR INJURY PREVENTION AND SAFETY PROMOTION (EUROSAFE), NETHERLANDS	19 151		19 151
EUROPEAN CENTRE FOR ALLERGY RESEARCH FOUNDATION, GERMANY	13 000		13 000
EUROPEAN FEDERATION OF ALLERGY AND AIRWAY DISEASES PATIENT ASSOCIATION (EFA), BELGIUM	3 000		3 000
EUROPEAN INVESTMENT BANK, LUXEMBOURG	400 940		400 940
EUROPEAN RESPIRATORY SOCIETY, SWITZERLAND	28 000		28 000
EXXONMOBIL FOUNDATION, UNITED STATES OF AMERICA	100 000	1 000 000	1 100 000
FAMILY HEALTH INTERNATIONAL, UNITED STATES OF AMERICA	715 797		715 797
FAO	326 087		326 087
FAO (FUNDS FROM GERMANY)	41 004		41 004
FEDERATION INTERNATIONALE DE FOOTBALL ASSOCIATION (FIFA), SWITZERLAND	215 000		215 000
FIA FOUNDATION FOR THE AUTOMOBILE AND SOCIETY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	261 574		261 574
FINNISH LUNG HEALTH ASSOCIATION (FILHA), FINLAND	6 000		6 000
FLEMISH GOVERNMENT, BELGIUM	557 946	444 052	1 001 998
FONDATION FOLLEREAU, FRANCE	32 425		32 425
FONDATION MERIEUX, FRANCE	297 537		297 537
FONDAZIONE CASSA DI RISPARMIO DI VERONA, ITALY	192 232		192 232
FOOD STANDARDS AUSTRALIA NEW ZEALAND (FSANZ), AUSTRALIA	91 500		91 500
FORD FOUNDATION, UNITED STATES OF AMERICA	638 200	800 000	1 438 200
FOUNDATION FOR INNOVATIVE NEW DIAGNOSTICS (FIND), SWITZERLAND . .	918 674		918 674

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
<u>OTHER CONTRIBUTORS (CONTINUED):</u>			
FOUNDATION FOR THE DEVELOPMENT OF UKRAINE, UKRAINE	1 442 618		1 442 618
FRAUNHOFER INSTITUT, GERMANY	215 827		215 827
FUNDACION ANESVAD, SPAIN	143 926		143 926
GATSBY CHARITABLE FOUNDATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	483 179		483 179
GAVI ALLIANCE, SWITZERLAND	350 000		350 000
GENERALITAT DE CATALUNYA, SPAIN	2 744 541		2 744 541
GENERALITAT VALENCIANA, SPAIN	354 750		354 750
GENEVA INTERNATIONAL ACADEMIC NETWORK (GIAN), SWITZERLAND		101 667	101 667
GENEVA SCHOOL OF DIPLOMACY AND INTERNATIONAL RELATIONS, SWITZERLAND	2 011		2 011
GEORGE WASHINGTON UNIVERSITY, UNITED STATES OF AMERICA	90 000		90 000
GEORGIAN RESPIRATORY ASSOCIATION (GRA), GEORGIA	500		500
GERMAN PHARMA HEALTH FUND EV, GERMANY	16 200		16 200
GLASGOW CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	10 000		10 000
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 595 000		1 595 000
GLOBAL ALLIANCE FOR IMPROVED NUTRITION (GAIN), SWITZERLAND	32 000		32 000
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND	3 689 179		3 689 179
GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA, SWITZERLAND .	12 201 470		12 201 470
GLOBAL HIV VACCINE ENTERPRISE, UNITED STATES OF AMERICA	247 500		247 500
GLOBAL INITIATIVE FOR ASTHMA (GINA), UNITED STATES OF AMERICA . .	10 000		10 000
GLOBAL INITIATIVE FOR CHRONIC OBSTRUCTIVE LUNG DISEASE (GOLD), UNITED STATES OF AMERICA	9 975		9 975
GULBENKIAN FOUNDATION, PORTUGAL		99 928	99 928
GWANGJU INSTITUTE OF SCIENCE AND TECHNOLOGY, REPUBLIC OF KOREA . .	90 907		90 907
HEALTH MATTERS COMMUNICATION NEW YORK LLC	3 500		3 500
HEALTH PROTECTION AGENCY (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	187 603		187 603
HELEN KELLER INTERNATIONAL INC, UNITED STATES OF AMERICA	213 500		213 500
HIKING GROUP SHANDONGTEX GENFONT, CHINA	12 985		12 985
HONG KONG BAPTIST UNIVERSITY, HONG KONG SPECIAL ADMINISTRATIVE REGION OF CHINA	49 985		49 985
HONG KONG GOVERNMENT SECRETARIAT, HONG KONG SPECIAL ADMINISTRATIVE REGION OF CHINA	181 041		181 041
HORSENS KOMMUNE, DENMARK	5 000		5 000
HSLP LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . .		87 678	87 678
IMPACT-EMR, SAUDI ARABIA	145 270		145 270
IMPERIAL COLLEGE OF SCIENCE, TECHNOLOGY AND MEDICINE (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . .	205 110		205 110
INDIANA UNIVERSITY, UNITED STATES OF AMERICA	23 944		23 944
INSTITUT NATIONAL D'ASSURANCE MALADIE-INVALIDITE, BELGIUM	61 320		61 320
INSTITUT PASTEUR, FRANCE	1 120 780		1 120 780
INSTITUT ZA VAROVANJE ZDAVJA (FUNDS FROM THE CEC), SLOVENIA . . .	18 177		18 177
INSTITUTE FOR HEALTH RESEARCH AND DEVELOPMENT (DBL), DENMARK . . .	13 000		13 000
INSTITUTE OF NEUROBIOLOGY AND MOLECULAR MEDICINE OF THE ITALIAN NATIONAL RESEARCH COUNCIL (INMM-CNR)	7 000		7 000
INSTITUTE OF PUBLIC HEALTH NORD-RHEIN WESTPHALEN (FUNDS FROM CEC), GERMANY	1 293		1 293
INTELLIGENT INSECT CONTROL, FRANCE	92 914		92 914
INTERNATIONAL AGENCY FOR THE PREVENTION OF BLINDNESS (TASK FORCE), INDIA	835 000		835 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS (CONTINUED):			
INTERNATIONAL AIDS VACCINE INITIATIVE, UNITED STATES OF AMERICA .	35 000		35 000
INTERNATIONAL ASSOCIATION FOR THE STUDY OF PAIN, UNITED STATES OF AMERICA	9 990		9 990
INTERNATIONAL ATOMIC ENERGY AGENCY	30 000		30 000
INTERNATIONAL CENTER FOR TRADE AND SUSTAINABLE DEVELOPMENT, SWITZERLAND	10 000		10 000
INTERNATIONAL COALITION FOR CHRONIC OBSTRUCTIVE PULMONARY DISEASE - COPD (ICC), UNITED STATES OF AMERICA	90 000		90 000
INTERNATIONAL DEVELOPMENT ASSOCIATION	1 563 861		1 563 861
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA	225 635	888 418	1 114 053
INTERNATIONAL DIABETES FEDERATION, BELGIUM	424 943		424 943
INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS, SWITZERLAND	171 967		171 967
INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES, SWITZERLAND	107 800		107 800
INTERNATIONAL HEADACHE SOCIETY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	5 000		5 000
INTERNATIONAL LABOUR ORGANIZATION (ILO)	50 000		50 000
INTERNATIONAL LEAGUE AGAINST EPILEPSY (ILAE), BELGIUM	63 500		63 500
INTERNATIONAL LIFE SCIENCES INSTITUTE, UNITED STATES OF AMERICA .	66 000		66 000
INTERNATIONAL PEDIATRIC ASSOCIATION	30 000		30 000
INTERNATIONAL PLANNED PARENTHOOD FEDERATION (IPPF) EUROPEAN NETWORK (FUNDS FROM CEC), BELGIUM	38 794		38 794
INTERNATIONAL PRIMARY CARE RESPIRATORY GROUP, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 948		9 948
INTERNATIONAL SOCIETY FOR BURN INJURIES, UNITED STATES OF AMERICA	150 000		150 000
INTERNATIONAL SOCIETY OF AUDIOLOGY (AUDI), NETHERLANDS	6 504		6 504
INTERNATIONAL STROKE SOCIETY, UNITED STATES OF AMERICA	50 000		50 000
INTERNATIONAL TRACHOMA INITIATIVE, UNITED STATES OF AMERICA . . .	175 000		175 000
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD), FRANCE	604 010		604 010
INTERNATIONAL VACCINE INSTITUTE, REPUBLIC OF KOREA	265 375	175 000	440 375
IPAS, UNITED STATES OF AMERICA	33 005	22 000	55 005
ISLAMIC EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION, MOROCCO	43 864		43 864
ISTITUTO SUPERIORE DI SANITA (FUNDS FROM CEC), ITALY	48 983		48 983
ITALIAN ASSOCIATION OF RESPIRATORY MEDICINE (SIMER), ITALY	3 000		3 000
JAPAN HOSPITAL ASSOCIATION (JHA), JAPAN	600 000		600 000
JAPAN LIAISON OF ORIENTAL MEDICINE (JLOM)	40 000		40 000
JHPIEGO CORPORATION, UNITED STATES OF AMERICA	52 013		52 013
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA	225 000	50 000	275 000
JOHN HOPKINS UNIVERSITY (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA	590 285		590 285
JOHNS HOPKINS UNIVERSITY, UNITED STATES OF AMERICA	5 407 409		5 407 409
JOHNSON & JOHNSON EUROPEAN CORPORATE SOCIAL RESPONSIBILITY COMMITTEE, BELGIUM	200 000		200 000
JOINT COMMISSION RESOURCES, UNITED STATES OF AMERICA	34 465		34 465
JORDAN ENVIRONMENT SOCIETY (JES), JORDAN	49 000		49 000
JUNTA DE EXTREMADURA, SPAIN	241 828		241 828
KFW ENTWICKLUNGSBANK, GERMANY	77 989		77 989
KITASATO INSTITUTE, JAPAN		9 582	9 582
KNCV TUBERCULOSIS FOUNDATION, NETHERLANDS	3 961 953		3 961 953
KOBE GROUP (HYOGO PREFECTURE, KOBE CHAMBER OF COMMERCE AND INDUSTRY AND KOBE STEEL LTD), JAPAN	9 000 000		9 000 000
KOCHON FOUNDATION, REPUBLIC OF KOREA	200 000		200 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS (CONTINUED):			
KOREA ASTHMA ALLERGY FOUNDATION (KAF), REPUBLIC OF KOREA	6 000		6 000
KOREAN FOUNDATION FOR INTERNATIONAL HEALTHCARE (KFIH) - DR LEE JONG-WOOK MEMORIAL FUND, REPUBLIC OF KOREA	519 665		519 665
KOREAN INSTITUTE OF TUBERCULOSIS (KIT), REPUBLIC OF KOREA	359 946		359 946
KURATORIUM FUR VERKEHRSSICHERHEIT (KFV), AUSTRIA	10 487		10 487
KYRGYZ THORACIC SOCIETY (KTS), KYRGYZSTAN	500		500
LABORATOIRES VIRBAC, FRANCE	13 158		13 158
LAND NIEDERSACHSEN, GERMANY	11 964		11 964
LAND NORDRHEIN-WESTFALEN, GERMANY	11 980		11 980
LEAGUE OF ARAB STATES, EGYPT	400 000		400 000
LIONS CLUBS INTERNATIONAL FOUNDATION, UNITED STATES OF AMERICA . .	951 508		951 508
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	122 767		122 767
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	117 623		117 623
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	91 075		91 075
LUX-DEVELOPMENT (SOCIETE LUXEMBOURGEOISE POUR LA COOPERATION INTERNATIONALE), LUXEMBOURG	145 567		145 567
MACRO INTERNATIONAL INC, UNITED STATES OF AMERICA	715 751		715 751
MAHIDOL UNIVERSITY, THAILAND	12 673		12 673
MALA GAONKAR HAARMANN, UNITED STATES OF AMERICA	14 125		14 125
MANAGEMENT SCIENCES FOR HEALTH, UNITED STATES OF AMERICA	40 000		40 000
MARCH OF DIMES BIRTH DEFECTS FOUNDATION, UNITED STATES OF AMERICA		53 334	53 334
MARGRET BJORGOLFSDOTTIR MEMORIAL FUND, ICELAND	37 490		37 490
MECTIZAN DONATION PROGRAMME (MDP), UNITED STATES OF AMERICA . . .	294 116		294 116
MEDENTECH LTD, IRELAND	3 000		3 000
MEDICINES FOR MALARIA VENTURE (MMV), SWITZERLAND		3 731 872	3 731 872
MENZIES RESEARCH INSTITUTE, AUSTRALIA	12 000		12 000
MERCK & CO INC, UNITED STATES OF AMERICA	508 363		508 363
MICHELIN, FRANCE	92 446		92 446
MICRONUTRIENT INITIATIVE (MI), CANADA	99 015		99 015
MILLENNIUM PROMISE ALLIANCE INC, UNITED STATES OF AMERICA	154 705		154 705
MINISTRY OF HEALTH SOCIAL AFFAIRS, WOMEN AND FAMILY (FUNDS FROM CEC), GERMANY	35 503		35 503
MUNICIPAL DE MONTIJO, PORTUGAL	32 378		32 378
MUNICIPALITY OF ATHENS, GREECE	14 906		14 906
MUNICIPALITY OF BARCELONA, SPAIN	5 000		5 000
MUNICIPALITY OF BARTIN, TURKEY	2 990		2 990
NATIONAL ASSEMBLY FOR WALES, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	12 000		12 000
NATIONAL CANCER CENTER, REPUBLIC OF KOREA.	49 720		49 720
NATIONAL SCHOOL OF PUBLIC HEALTH, GREECE	69 326		69 326
NATURE BIO. TECH, IRAN (ISLAMIC REPUBLIC OF)	62 528		62 528
NETHERLANDS LEPROSY RELIEF ASSOCIATION, NETHERLANDS	26 124		26 124
NETTO MANUFACTURING, THAILAND	12 979		12 979
NETWORK ASSISTENZA ADOZIONE E AFFIDO (NAAA)-ONLUS, ITALY	33 333		33 333
NEW JERSEY MEDICAL SCHOOL, UNITED STATES OF AMERICA	105 250		105 250
NEW YORK UNIVERSITY, UNITED STATES OF AMERICA	12 000		12 000
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN	325 400	7 392 000	7 717 400
NORSK INSTITUTT FOR LUFTFORSKNING (FUNDS FROM CEC), NORWAY	93 016		93 016

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS (CONTINUED):			
NORTH WEST REGIONAL HEALTH AUTHORITY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	5 990		5 990
NORWEGIAN HEART AND LUNG ASSOCIATION, NORWAY	156 590		156 590
NOVARTIS FOUNDATION FOR SUSTAINABLE DEVELOPMENT, SWITZERLAND	78 981		78 981
NOVARTIS, SWITZERLAND	11 933 675		11 933 675
NSF INTERNATIONAL, UNITED STATES OF AMERICA	175 417		175 417
OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR HUMAN RIGHTS (OHCHR), SWITZERLAND	66 200		66 200
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA	485 573		485 573
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT), AUSTRIA	3 000 000	30	3 000 030
OSTERREICHISCHES BUNDESINSTITUT FÜR GESUNDHEITSWESSEN (FUNDS FROM CEC), AUSTRIA	98 535		98 535
OSWALDO CRUZ FOUNDATION, BRAZIL		149 960	149 960
PACIFIC ISLANDS FORUM SECRETARIAT (PIFS), FIJI	199 499		199 499
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION, UNITED STATES OF AMERICA	137 750		137 750
PATIENTS HELPING FUND, KUWAIT	36 000		36 000
PENINSULA COMMUNITY FOUNDATION (PCF), UNITED STATES OF AMERICA . .		100 000	100 000
PFIZER INC, UNITED STATES OF AMERICA	950 000		950 000
PHARMAXIS LTD, AUSTRALIA	14 980		14 980
PILIPINAS SHELL FOUNDATION (FUNDS FROM GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA), PHILIPPINES	75 000		75 000
POLISH SOCIETY OF ALLERGOLOGY, POLAND	500		500
POPULATION SERVICES INTERNATIONAL (PSI) (FUNDS FROM GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA), UNITED STATES OF AMERICA . .	50 100		50 100
PORTUGUESE SOC OF ALLERGOLOGY AND CLINICAL IMMUNOLOGY (SPAIC, PORTUGAL	2 352		2 352
PROCTER & GAMBLE SA, SWITZERLAND	55 000		55 000
PROFESSIONAL AND SCIENTIFIC ASSOCIATES (PSA), UNITED STATES OF AMERICA	59 970		59 970
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA	5 396 850		5 396 850
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (ROTAVIRUS VACCINE PROGRAM LLC (RVP)), UNITED STATES OF AMERICA	1 429 323		1 429 323
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH, UNITED STATES OF AMERICA	391 319		391 319
PYRETHRUM BOARD OF KENYA, KENYA	35 000		35 000
QUEEN MARY HOSPITAL, HONG KONG SPECIAL ADMINISTRATIVE REGION OF CHINA	61 000		61 000
RECTOR AND VISITORS OF THE UNIVERSITY OF VIRGINIA, UNITED STATES OF AMERICA	368 375		368 375
REED ELSEVIER INFORMATION TECHNOLOGY (BEIJING) CO., LTD., CHINA . .	2 000		2 000
REGION OF CARINTHIA, AUSTRIA	5 853		5 853
REGION OF EMILIA ROMAGNA, ITALY	6 000		6 000
REGION OF KAUNAS, LITHUANIA	18 980		18 980
REGION OF NORTHERN IRELAND, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	6 000		6 000
REGION OF PANEVEZYS, LITHUANIA	4 000		4 000
REGION OF SICILIA, ITALY	993 555		993 555
REGION OF SOUTH TYROL, ITALY	12 068		12 068
REGION OF SZABOLCS-SZATMAR, HUNGARY	4 000		4 000
REGION OF UPPER SILESIA, POLAND	4 000		4 000
REGION OF USTI, CZECH REPUBLIC	10 117		10 117
REGION OF VARNA, BULGARIA	490		490

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	31 DEC 2007
OTHER CONTRIBUTORS (CONTINUED):			
REGION OF VENETO, ITALY	2 403 346		2 403 346
REGIONAL GOVERNMENT OF LOMBARDIA, ITALY	420 298		420 298
REGIONE AUTONOMA FRIULI VENEZIA GIULIA, ITALY	63 776		63 776
REGIONE TOSCANA, ITALY	696 387		696 387
RESEARCH INSTITUTE OF PHTHISIOPULMONOLOGY SECHENOV MOSCOW MEDICAL ACADEMY, RUSSIAN FEDERATION	10 000		10 000
RESULTS EDUCATIONAL FUND, UNITED STATES OF AMERICA	558 462		558 462
RIJKSINSTITUUT VOOR VOLKSGEZONDHEID EN MILIEU(RIVM), NETHERLANDS	6 648		6 648
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA	497 120		497 120
ROTARY INTERNATIONAL, UNITED STATES OF AMERICA	27 038 394		27 038 394
ROTARY OF JAPAN, JAPAN	22 000		22 000
ROYAL ADELAIDE HOSPITAL, AUSTRALIA	1 442 921		1 442 921
RUSSIAN HEALTH CARE FOUNDATION, RUSSIAN FEDERATION	1 022 270		1 022 270
RUSSIAN SOCIETY OF PULMONOLOGISTS (RSP) PROFESSOR ALEXANDER CHUCHALIN, PRESIDENT, RUSSIAN FEDERATION	1 488		1 488
SAINT LOUIS UNIVERSITY, UNITED STATES OF AMERICA	48 297		48 297
SANOFI-AVENTIS, FRANCE	9 909 802		9 909 802
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN	301 915		301 915
SCANIA, SWEDEN	500 325		500 325
SCHERING-PLOUGH, UNITED STATES OF AMERICA	15 000		15 000
SECRETARIAT OF THE PACIFIC COMMUNITY (SPC), NEW CALEDONIA	403 625		403 625
SEOUL NATIONAL UNIVERSITY, REPUBLIC OF KOREA	175 087		175 087
SERUM INSTITUTE OF INDIA LTD., INDIA	10 000		10 000
SHINNYO-EN, JAPAN	185 470		185 470
SOCIETE FRANCAISE D'ALLERGLOGIE ET D'IMMUNOLOGIE CLINIQUE (SFAIC), FRANCE	3 000		3 000
SOROPTIMIST INTERNATIONAL CAMBRIDGE, UNITED STATES OF AMERICA	304 796		304 796
SOUTH PACIFIC APPLIED GEOSCIENCE COMMISSION (SOPAC), FIJI	21 195		21 195
STALLERGENES, FRANCE	29 983		29 983
STATE OF CALIFORNIA, UNITED STATES OF AMERICA	25 000		25 000
STICHTING KATHOLIEKE UNIVERSITEIT (FUNDS FROM CEC), NETHERLANDS	75 320		75 320
STOCKHOLM COUNTY COUNCIL, SWEDEN	6 000		6 000
STOKE-ON-TRENT CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	5 000		5 000
SUMITOMO CHEMICAL CO LTD, JAPAN	71 000		71 000
SUNSTAR FOUNDATION FOR ORAL HEALTH PROMOTION, JAPAN	8 280		8 280
SYDDANSK UNIVERSITY (FUNDS FROM CEC), DENMARK	87 298		87 298
SYNGENTA CROP PROTECTION AG, SWITZERLAND	378 251		378 251
TANA NETTING CORPORATION, THAILAND	54 979		54 979
TASK FORCE "SIGHT AND LIFE", SWITZERLAND	129 396		129 396
TASK FORCE FOR CHILD SURVIVAL AND DEVELOPMENT, UNITED STATES OF AMERICA	432 735		432 735
THE FORUM OF INTERNATIONAL RESPIRATORY SOCIETIES (FIRS), SWITZERLAND	3 000		3 000
TIANJIN YORKOOL INTERNATIONAL, CHINA	12 980		12 980
TNT, NETHERLANDS	99 338		99 338
TURKISH NATIONAL SOCIETY OF ALLERGY AND CLINICAL IMMUNOLOGY, TURKEY	5 990		5 990
TURKISH THORACIC SOCIETY, TURKEY	7 467		7 467
UNAIDS	29 061 155	30 000	29 091 155
UNDP	6 539 018		6 539 018
UNDP (FUNDS FROM GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA)	13 795 844		13 795 844

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS (CONTINUED):			
UNDP (FUNDS FROM UNAIDS)	280 070		280 070
UNDP (FUNDS FROM UNJAP)	1 595 560		1 595 560
UNDP (UNITED NATIONS DEVELOPMENT GROUP IRAQ TRUST FUND)	34 425 101		34 425 101
UNEP	482 500		482 500
UNESCO	10 000		10 000
UNFPA	953 107	2 153 715	3 106 822
UNHCR	617 746		617 746
UNICEF	28 280 074		28 280 074
UNICEF (FUNDS FROM GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA)	979 006		979 006
UNICEF (FUNDS FROM UK)	7 327 738		7 327 738
UNION OF THE BULGARIAN MEDICAL SOCIETIES, BULGARIA	1 000		1 000
UNITAID - INTERNATIONAL DRUG PURCHASE FACILITY	38 713 025		38 713 025
UNITED NATIONS CENTRAL EMERGENCY REVOLVING FUND	62 680 037		62 680 037
UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE, SWITZERLAND	172 294		172 294
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)	92 596 354		92 596 354
UNITED NATIONS MISSION IN KOSOVO	224 481		224 481
UNITED NATIONS MISSION IN SUDAN (UNMIS), SUDAN	9 805 029		9 805 029
UNITED NATIONS OFFICE FOR PROJECT SERVICES (UNOPS)	5 228 363		5 228 363
UNITED NATIONS OFFICE ON DRUGS AND CRIME (UNODC)	235 596		235 596
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY	3 236 011		3 236 011
UNITED STATES CANCER PAIN RELIEF COMMITTEE, UNITED STATES OF AMERICA	90 796		90 796
UNIVERSITE CLAUDE BERNARD LYON (FUNDS FROM CEC), FRANCE	194 602		194 602
UNIVERSITY COLLEGE OF WALES (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	93 487		93 487
UNIVERSITY HOSPITAL OF GHENT, BELGIUM	30 000		30 000
UNIVERSITY OF ANTWERP (FUNDS FROM NESI), BELGIUM	175 000		175 000
UNIVERSITY OF ANTWERP, BELGIUM	95 000		95 000
UNIVERSITY OF ATHENS, GREECE	3 846		3 846
UNIVERSITY OF BRISTOL (FUNDS FROM THE CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	53 406		53 406
UNIVERSITY OF CALIFORNIA, UNITED STATES OF AMERICA	2 083		2 083
UNIVERSITY OF CAPE TOWN (FUNDS FROM DFID), SOUTH AFRICA	105 961		105 961
UNIVERSITY OF CRETE-MEDICAL SCHOOL (UCMS), GREECE	17 542		17 542
UNIVERSITY OF EDINBURGH (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	30 082		30 082
UNIVERSITY OF GENEVA, SWITZERLAND	52 523		52 523
UNIVERSITY OF HEIDELBERG (FUNDS FROM CEC), GERMANY		109 169	109 169
UNIVERSITY OF MICHIGAN, UNITED STATES OF AMERICA		80 512	80 512
UNIVERSITY OF NAVARRA (FUNDS FROM CEC), SPAIN	178 340		178 340
UNIVERSITY OF NORTH CAROLINA, UNITED STATES OF AMERICA	305 000		305 000
UNIVERSITY OF WARWICK, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	47 751		47 751
UNIVERSITY OF WASHINGTON (FUNDS FROM CDC), UNITED STATES OF AMERICA	85 000		85 000
UNOCHA	12 891 430		12 891 430
US CIVILIAN RESEARCH AND DEVELOPMENT FOUNDATION, UNITED STATES OF AMERICA	67 800		67 800
VASTRA GOTALANDS REGIONEN, SWEDEN	12 000		12 000
VESTERGAARD FRANDSEN A/S, DENMARK	538 841		538 841

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS ^{a/}	TOTAL RECEIVED 31 DEC 2007
	RECEIVED IN 2006-2007	RECEIVED IN 2006-2007	
OTHER CONTRIBUTORS (CONTINUED):			
WALLACE GLOBAL FUND, UNITED STATES OF AMERICA		75 000	75 000
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	20 162		20 162
WHO		1 946 981	1 946 981
WILLIAM AND FLORA HEWLETT FOUNDATION, UNITED STATES OF AMERICA . .	350 000	886 417	1 236 417
WINDS OF HOPE FOUNDATION, SWITZERLAND	522 031		522 031
WORLD ALLERGY ORGANIZATION, UNITED STATES OF AMERICA	15 000		15 000
WORLD BANK	11 554 713	12 650 000	24 204 713
WORLD BANK (FUNDS FROM GAVI FUND AFFILIATE)	208 964 320		208 964 320
WORLD BANK (FUNDS FROM THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA), UNITED STATES OF AMERICA.	50 000		50 000
WORLD DIABETES FOUNDATION, DENMARK	201 000		201 000
WORLD ECONOMIC FORUM, SWITZERLAND	75 000		75 000
WORLD FEDERATION OF NEUROLOGY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	40 000		40 000
WORLD FEDERATION OF NEUROSURGICAL SOCIETIES	15 000		15 000
WORLD FOOD PROGRAMME	370 000		370 000
WORLD HEADACHE ALLIANCE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	17 908		17 908
WORLD HEART FEDERATION, SWITZERLAND	60 000		60 000
WORLD LEBANESE CULTURAL UNION, UNITED STATES OF AMERICA	20 910		20 910
WORLD LUNG FOUNDATION, UNITED STATES OF AMERICA	10 395 059		10 395 059
WORLD OPTOMETRY FOUNDATION, UNITED STATES OF AMERICA	25 000		25 000
WORLD ORGANIZATION OF FAMILY DOCTORS (WONCA), NETHERLANDS	10 000		10 000
WORLD SELF-MEDICATION INDUSTRY (WSMI), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	12 279		12 279
WORLD VISION INTERNATIONAL	833 535		833 535
Y CARE INTERNATIONAL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	19 995		19 995
SUNDRY	102 361	1 367 382	1 469 743
TOTAL - OTHER CONTRIBUTORS	1 031 623 643	44 108 303	1 075 731 946
TOTAL - CONTRIBUTIONS RECEIVED IN 2006-2007	2 355 443 104	142 620 827^{a/}	2 498 063 931
PLEDGES RECORDED AS INCOME AND DUE IN 2006-2007	423 006 453	809 103	423 815 556
TOTAL INCOME FOR 2006-2007	2 778 449 557	143 429 930	2 921 879 487

a/ THIS INCLUDES CONTRIBUTIONS RECEIVED FOR THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, THE SASAKAWA HEALTH TRUST FUND, THE TRUST FUND FOR THE UNICEF/UNDP/WORLD BANK/WHO SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES AND THE TRUST FUND FOR THE UNDP/UNFPA/WHO/WORLD BANK SPECIAL PROGRAMME OF RESEARCH, DEVELOPMENT AND RESEARCH TRAINING IN HUMAN REPRODUCTION.

IT DOES NOT INCLUDE CONTRIBUTIONS RECEIVED FROM UNITED NATIONS SOURCES FOR PROJECTS FOR WHICH WHO IS EXECUTING AGENCY, DEPOSITS BY INDIVIDUAL COUNTRIES AND OTHER CONTRIBUTORS IN RESPECT OF ACTIVITIES CARRIED OUT UNDER PROJECT TRUST FUND AGREEMENTS, OR TRUST FUNDS FOR SUPPLIES AND EQUIPMENT WHICH ARE SHOWN ON PAGE 3.

Voluntary Fund for Health Promotion (VFHP)
Summary of 2006-2007 Income and Expenditure
by Headquarters and Regional Offices
as at 31 December 2007

(US dollars)

The operation of this fund is governed by World Health Assembly Resolution WHA29.31

Headquarters and Regional Offices	Contributions		Pledges ^{a/} recorded as income and due in 2006-2007	Interest, adjustments and refunds 2006-2007	Expenditure 2006-2007	Balance 31 December 2007
	Balance 1 January 2006	received 2006-2007				
Communicable Diseases	35 267 898	136 364 590	39 874 433	168 361	90 750 200	120 925 082
Family and Community Health	72 026 281	804 988 006	122 030 466	15 627 764	599 463 437	415 209 080
Sustainable Development and Healthy Environments	88 555 190	280 267 979	21 290 646	1 168 940	260 012 277	131 270 478
Health Technology and Pharmaceuticals	18 934 855	43 137 310	23 844 565	6 314	41 473 025	44 450 019
Evidence and Information for Policy	37 024 072	69 117 089	10 249 194	4 538 364	66 363 361	54 565 358
External Relations and Governing Bodies				(581)	(581)	
General Management	4 509 307	8 989 415	392 614	(2 600 834)	2 668 940	8 621 562
Director-General's Office	2 418 050	6 533 863		(153 297)	2 995 266	5 803 350
Noncommunicable Diseases and Mental Health	53 038 269	70 469 224	5 963 875	5 485 246	60 544 146	74 412 468
HIV/AIDS, Tuberculosis and Malaria	90 957 262	320 890 963	44 995 426	13 553 978	262 475 735	207 921 894
Voluntary contributions supporting the organization-wide Programme Budget	23 677 208	218 871 196	5 357 143	4 619 586	101 591 760	150 933 373
Onchocerciasis Control Programme	325 485	4 288 997	2 514 001	2 167 682	5 700 107	3 596 058
Regional Office for Africa	43 567 526	104 543 613	48 285 454	1 288 462	130 829 248	66 855 807
Regional Office for the Americas	654 634	1 761 318	1 597 958	44 025	2 211 028	1 846 907
Regional Office for South-East Asia	28 443 879	65 981 542	24 880 994	2 193 923	68 153 969	53 346 369
Regional Office for Europe	25 000 214	78 824 760	20 119 967	810 373	78 003 440	46 751 874
Regional Office for the Eastern Mediterranean	13 109 058	74 371 698	30 088 676	1 710 282	86 790 091	32 489 623
Regional Office for the Western Pacific	16 338 207	66 041 541	21 521 041	3 135 426	51 417 000	55 619 215
Total - Voluntary Fund for Health Promotion	553 847 395	2 355 443 104	423 006 453	53 764 014	1 911 442 449	1 474 618 517

a/ Under the accounting policy for income recognition, effective 1 January 2006, pledges (i.e. legal agreements with donors) are recorded as income. The opening balances at 1 January 2006 do not include pledged income.

Onchocerciasis Control Programme Status of Funds as at 31 December 2007

(US dollars)

IN 1973, THE WORLD BANK ESTABLISHED A SPECIAL ACCOUNT FOR THE ONCHOCERCIASIS CONTROL PROGRAMME WHICH RECEIVED ALL CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERRED FUNDS TO WHO WHEN NEEDED.

FOLLOWING A DECISION BY THE JOINT PROGRAMME COMMITTEE IN DECEMBER 1994, THIS PROGRAMME CEASED OPERATIONS AT THE END OF DECEMBER 2002. ALL OUTSTANDING FINANCIAL AND ADMINISTRATIVE MATTERS ARE NOW BEING COMPLETED.

2006 - 2007			
	WORLD BANK a/	WHO	TOTAL
			INCEPTION TO 31 DECEMBER 2007
INCOME			
CONTRIBUTIONS			
BELGIUM.....			14 040 615
BENIN.....			187 710
BURKINA FASO.....			562 361
CANADA.....			18 905 755
COTE D'IVOIRE.....			3 196 748
DENMARK.....			3 981 961
FINLAND.....			1 558 778
FRANCE.....			27 008 137
GERMANY.....			23 452 380
GHANA.....			358 035
IRAQ.....			50 000
ITALY.....			10 036 897
JAPAN.....			37 330 200
KUWAIT.....			15 750 000
LUXEMBOURG.....			2 859 741
MALI.....			132 965
NETHERLANDS.....			54 621 486
NIGER.....			89 074
NORWAY.....			6 888 219
PORTUGAL.....			424 104
REPUBLIC OF KOREA.....			380 000
SAUDI ARABIA.....			40 666 665
SWITZERLAND.....			38 812 682
TOGO.....			317 773
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....			29 151 740
UNITED STATES OF AMERICA.....			67 462 000
AFRICAN DEVELOPMENT BANK GROUP.....			7 039 358
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC).....			20 291 923
GULBENKIAN FOUNDATION, PORTUGAL.....			529 000
INTERNATIONAL DEVELOPMENT ASSOCIATION.....			9 125 000
NDL ORGANIZATION, INC., UNITED STATES OF AMERICA.....			5 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT).....			2 699 983
SABAH AL SALEM AL MURBARAK AL SABAH FOUNDATION.....			200 000
SANDOZ AG, SWITZERLAND.....			399 750
UNDP.....			20 213 127
WHO.....			7 249 985
WORLD BANK.....			47 785 000
MISCELLANEOUS.....			93
TOTAL - CONTRIBUTIONS			513 764 245

	2006-2007			INCEPTION TO 31 DECEMBER 2007
	WORLD BANK a/	WHO	TOTAL	
MISCELLANEOUS INCOME				
INTEREST.....	154 250	115 290	269 540	42 232 424
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....		146 188	146 188	14 116 600
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....		2 946	2 946	3 380 320
TOTAL - MISCELLANEOUS INCOME	154 250	264 424	418 674	59 729 344
SUB-TOTAL - INCOME	154 250	264 424	418 674	573 493 589
TRANSFER TO THE VOLUNTARY FUND FOR HEALTH PROMOTION FOR IMPLEMENTATION OF ACTIVITIES IN THE SPECIAL INTERVENTION ZONES	(4 142 501)	(2 006 261)	(6 148 762)	(13 963 350)
SUB-TOTAL	(3 988 251)	(1 741 837)	(5 730 088)	559 530 239
EXPENDITURE	20 380	-	20 380	558 911 465
BALANCE	(4 008 631)	(1 741 837)	(5 750 468)	618 774 b/

a/ AS REPORTED BY THE WORLD BANK

b/ REPRESENTED BY \$ 92 264 REPORTED AS HELD BY THE WORLD BANK AND \$ 526 510 HELD BY WHO.

African Programme for Onchocerciasis Control Status of Funds with the World Bank and WHO as at 31 December 2007

(US dollars)

IN 1995, THE WORLD BANK ESTABLISHED A SPECIAL ACCOUNT FOR THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL WHICH RECEIVES ALL CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERS FUNDS TO WHO WHEN NEEDED.

	2006-2007			INCEPTION TO
	WORLD BANK a/	WHO	TOTAL	31 DECEMBER 2007
INCOME				
CONTRIBUTIONS				
AUSTRALIA.....				250 000
BELGIUM.....	918 359		918 359	3 417 598
CANADA.....	3 429 147		3 429 147	7 644 622
FINLAND.....				806 091
FRANCE.....	2 601 720		2 601 720	8 395 478
GERMANY.....	33 325		33 325	2 958 326
IRELAND.....	1 ^{b/}		1	98 871
JAPAN.....	(9 582) ^{b/}		(9 582)	2 750 000
KUWAIT.....	575 000		575 000	2 000 000
LUXEMBOURG.....	1 284 729		1 284 729	3 801 775
NETHERLANDS.....	2 891 500		2 891 500	16 216 885
NIGERIA.....				50 000
NORWAY.....				2 012 554
POLAND.....	50 000		50 000	190 000
PORTUGAL.....				239 960
SAUDI ARABIA.....	857 142		857 142	1 714 284
SLOVENIA.....	55 000		55 000	195 000
SWITZERLAND.....	1 ^{b/}		1	5 040 775
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	1 899 800		1 899 800	9 299 120
UNITED STATES OF AMERICA.....	6 703 131		6 703 131	17 203 131
AFRICAN DEVELOPMENT BANK GROUP, COTE D'IVOIRE	723 933		723 933	5 448 818
CARITASVERBAND, GERMANY.....				44 805
GULBENKIAN FOUNDATION, PORTUGAL.....	99 928		99 928	458 899
KITASATO INSTITUTE, JAPAN.....	9 582 ^{b/}		9 582	9 582
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT), AUSTRIA.....	30 ^{b/}		30	700 000
UNDP.....				1 500 000
WHO.....	149 981		149 981	599 981
WORLD BANK.....	4 150 000		4 150 000	26 550 000
WORLDWIDE MARKETING LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....				1 129
TOTAL - CONTRIBUTIONS	26 422 727		26 422 727	119 597 684
MISCELLANEOUS INCOME				
INTEREST.....	2 524 820	978 595	3 503 415	10 169 365
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....		3 635 110	3 635 110	16 180 585
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....		412 095	412 095	946 160
TOTAL - MISCELLANEOUS INCOME	2 524 820	5 025 800	7 550 620	27 296 110
SUB-TOTAL	28 947 547	5 025 800	33 973 347	146 893 794
EXPENDITURE	52 860	24 728 652	24 781 512	114 748 093
BALANCE	28 894 687	(19 702 852)	9 191 835	32 145 701 c/

a/ AS REPORTED BY THE WORLD BANK.

b/ AMENDMENT TO INCOME RECORDED IN 2004-2005 AS NOTIFIED BY THE WORLD BANK TO WHO IN 2006-2007.

c/ REPRESENTED BY \$ 23 059 083 HELD BY THE WORLD BANK AND \$ 9 086 618 HELD BY WHO.

African Programme for Onchocerciasis Control
Summary of Expenditure in WHO by Programme Activity under 2006-2007 Budget
as at 31 December 2007

(US dollars)

PROGRAMME ACTIVITY	APPROVED BUDGET	a/ WHO EXPENDITURE	BALANCE
<u>1 ANNUAL COSTS</u>			
1.1 MANAGEMENT			
1.1.1 COMMUNITY DIRECTED TREATMENT WITH IVERMECTIN	22 637 753	22 298 839	338 914
1.1.2 ADMINISTRATIVE SUPPORT GENEVA (NDGO LIAISON)	250 000	250 798	(798)
1.2 STATUTORY MEETING	490 000	694 158	(204 158)
1.3 MACROFIL PROJECT	1 400 000	1 315 248	84 752
TOTAL - ANNUAL COSTS	24 777 753	24 559 043	218 710
<u>2 CAPITAL ITEMS</u>			
2.1 OFFICE FURNITURE	75 000	66 703	8 297
2.2 DATA PROCESSING EQUIPMENT	108 000	70 260	37 740
2.3 TECHNICAL EQUIPMENT	6 000	32 646	(26 646)
TOTAL - CAPITAL ITEMS	189 000	169 609	19 391
TOTAL - AFRICAN PROGRAMME FOR ONCHOCERCIASIS	24 966 753	24 728 652	238 101

a/ The budget of \$ 24 966 753 for 2006-2007 represents \$ 24 749 000 as approved by the Joint Action Forum (JAF) and a supplementary budget of \$ 217 753 approved during the 118th session of the Committee of Sponsoring Agencies (CSA) of APOC, held in Ouagadougou, 8-9 October 2007.

Sasakawa Health Trust Fund
Status of Funds as at 31 December 2007

(US dollars)

THIS FUND WAS ESTABLISHED IN 1979 IN ORDER TO RECEIVE FUNDS FROM THE NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION) IN SUPPORT OF WHO HEALTH PROGRAMMES.

BALANCE 1 JANUARY 2006.	7 011 048
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INCOME

NIPPON FOUNDATION (FORMERLY JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN	7 392 000	
INTEREST EARNED	838 197	
SAVINGS ON UNLIQUIDATED OBLIGATIONS, REFUNDS REBATES	353 160	8 583 357
		15 594 405

<u>EXPENDITURE</u>	6 699 913
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BALANCE AS AT 31 DECEMBER 2007.	8 894 492
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**Sasakawa Health Trust Fund
Summary of Expenditure in WHO by Project
as at 31 December 2007**

(US dollars)

P R O J E C T

AFRICA

ANGOLA

LEPROSY ELIMINATION ACTIVITIES. 110 390

CAMEROON

BURULI ULCER ACTIVITIES 6 910

CENTRAL AFRICAN REPUBLIC

LEPROSY ELIMINATION ACTIVITIES. 9 318

COMOROS

SUSTAINING LEPROSY CONTROL. 4 862

CONGO

BURULI ULCER ACTIVITIES 18 946

COTE D'IVOIRE

BURULI ULCER ACTIVITIES 22 588

DEMOCRATIC REPUBLIC OF THE CONGO

LEPROSY ELIMINATION ACTIVITIES. 79 105

GABON

BURULI ULCER ACTIVITIES 31 850

GHANA

BURULI ULCER ACTIVITIES 64 896

GUINEA

BURULI ULCER ACTIVITIES 14 858

MADAGASCAR

LEPROSY ELIMINATION ACTIVITIES. 98 137

MOZAMBIQUE

SOCIAL MOBILIZATION AND TRAINING FOR LEPROSY 844

LEPROSY ELIMINATION ACTIVITIES. 92 296

TOTAL - MOZAMBIQUE 93 140

NIGERIA

BURULI ULCER ACTIVITIES 28 250

TOGO

BURULI ULCER ACTIVITIES 10 934

UNITED REPUBLIC OF TANZANIA

BURULI ULCER ACTIVITIES 16 716

REGIONAL AND INTERCOUNTRY ACTIVITIES

BURULI ULCER ACTIVITIES 33 964

LEPROSY ELIMINATION 101 423

LEPROSY - SUSTAINING ELIMINATION PACKAGE. 29 392

PROGRAMME COORDINATION AND TECHNICAL SUPPORT AT COUNTRY LEVEL 753

LEPROSY ELIMINATION PROGRAMME - REGIONAL ACTIVITIES 272 663

LEPROSY ELIMINATION PROGRAMME - ACTIVITIES IN COMOROS, GUINEA AND

CENTRAL AFRICA. 128 345

LEPROSY ELIMINATION PROGRAMME - STAFF COSTS 683 267

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 1 249 807

TOTAL - AFRICA 1 860 707

THE AMERICAS

BRAZIL

LEPROSY ELIMINATION ACTIVITIES 287 074

LEPROSY - SUSTAINING ELIMINATION PACKAGE 94 852

TOTAL - BRAZIL 381 926

P R O J E C T**THE AMERICAS (CONTINUED)****REGIONAL AND INTERCOUNTRY ACTIVITIES**

LEPROSY - SUSTAINING ELIMINATION PACKAGE.	698
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TOTAL - THE AMERICAS	382 624
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SOUTH-EAST ASIA**BANGLADESH**

LEPROSY ELIMINATION ACTIVITIES.	120
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DEMOCRATIC REPUBLIC OF TIMOR-LESTE

LEPROSY ELIMINATION ACTIVITIES	140 969
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ELIMINATION OF LYMPHATIC FILARIASIS AND CONTROL OF INTESTINAL PARASITIC INFECTIONS.	35 000
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TOTAL - DEMOCRATIC REPUBLIC OF TIMOR-LESTE	175 969
--	---------

INDIA

SUPPORT TO NATIONAL LEPROSY ERADICATION PROGRAMME IN BIHAR AND OTHER STATES.	810 059
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LEPROSY ELIMINATION CAMPAIGN.	19 326
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EFFECTIVE INTEGRATION OF LEPROSY ELIMINATION ACTIVITIES: DECISION MAKING AND PLANNING	28 821
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LEPROSY ELIMINATION ACTIVITIES.	105 800
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TOTAL - INDIA	964 006
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INDONESIA

LEPROSY ELIMINATION ACTIVITIES.	123 605
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MYANMAR

LEPROSY ELIMINATION ACTIVITIES.	102 083
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NEPAL

LEPROSY ELIMINATION ACTIVITIES.	411 696
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REGIONAL AND INTERCOUNTRY ACTIVITIES

LEPROSY ELIMINATION ACTIVITIES.	968 193
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LEPROSY - STAFF COSTS	543 032
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TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	1 511 225
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TOTAL - SOUTH-EAST ASIA	3 288 704
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EASTERN MEDITERRANEAN**SOMALIA**

LEPROSY ELIMINATION ACTIVITIES.	6 356
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SUDAN

LEPROSY ELIMINATION ACTIVITIES.	44 614
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REGIONAL AND INTERCOUNTRY ACTIVITIES

INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES	83 273
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LEPROSY - SUSTAINING ELIMINATION PACKAGE.	467
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TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	83 740
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TOTAL - EASTERN MEDITERRANEAN	134 710
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WESTERN PACIFIC**REGIONAL AND INTERCOUNTRY ACTIVITIES**

SUPPORT FOR LEPROSY ELIMINATION	253 872
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LEPROSY - SUSTAINING ELIMINATION PACKAGE.	30 646
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SUPPORT FOR LEPROSY ELIMINATION - STAFF COSTS	200 905
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TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	485 423
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TOTAL - WESTERN PACIFIC	485 423
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P R O J E C T

GLOBAL AND INTERREGIONAL ACTIVITIES

COMMUNICABLE DISEASE PREVENTION AND CONTROL

GLOBAL BURULI ULCER ACTIVITIES	448 672
GLOBAL BURULI ULCER ACTIVITIES - STAFF COSTS	99 073
	<hr/>
TOTAL - COMMUNICABLE DISEASE PREVENTION AND CONTROL	547 745
	<hr/>
TOTAL - GLOBAL AND INTERREGIONAL ACTIVITIES	547 745
	<hr/>
TOTAL - SASAKAWA HEALTH TRUST FUND	6 699 913
	<hr/> <hr/>

**Trust Fund for the UNICEF/UNDP/World Bank/WHO Special
Programme for Research and Training in Tropical Diseases
Status of Funds as at 31 December 2007**

(US dollars)

	2006-2007	INCEPTION TO 31 DECEMBER 2007 a/
INCOME		
AUSTRALIA.....		12 335 039
AUSTRIA.....		593 008
BAHAMAS.....		500
BELGIUM.....	2 080 282	22 026 863
BRAZIL.....		100 000
CAMEROON.....		79 182
CANADA.....	1 228 070	32 776 028
CHINA.....	825 995	2 085 995
CUBA.....	6 965	46 013
CYPRUS.....		239
CZECHOSLOVAKIA.....		34 965
DENMARK.....	3 613 469	77 622 616
FINLAND.....	192 788	3 002 892
FRANCE.....		6 325 856
GERMANY.....	1 504 909	29 334 773
GHANA.....	14 972	14 972
GREECE.....		304 173
INDIA.....	75 000	746 633
IRAN (ISLAMIC REPUBLIC OF).....	20 000	89 963
IRAQ.....		5 000
IRELAND.....	545 253	2 627 995
ISRAEL.....		6 500
ITALY.....	66 667	7 827 079
JAPAN.....	800 000	7 000 000
LUXEMBOURG.....	2 370 063	9 866 934
MALAYSIA.....	49 956	369 956
MEXICO.....	10 000	261 933
NETHERLANDS.....	2 400 000	47 240 879
NEW ZEALAND.....		480 317
NIGER.....		2 252
NIGERIA.....	168 281	683 654
NORWAY.....	8 356 936	94 617 676
PANAMA.....	7 000	7 000
PORTUGAL.....		45 000
ROMANIA.....		1 995
SLOVAKIA.....		1 985
SPAIN.....	73 108	410 756
SWEDEN.....	6 463 172	78 123 325
SWITZERLAND.....	3 253 684	30 943 901
THAILAND.....	41 672	383 605
TURKEY.....	10 000	114 436
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	9 699 536	45 661 916
UNITED STATES OF AMERICA.....	4 436 250	77 923 912
AFRICAN DEVELOPMENT BANK GROUP, COTE D'IVOIRE.....		2 255 461
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, BURKINA FASO.....	1 306 860	8 579 860
AMERICAN LEPROSY MISSIONS, UNITED STATES OF AMERICA.....		81 295
AMICI DI R. FOLLEREAU, ITALY.....		216 972
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT, KUWAIT.....		330 205

	2006-2007	INCEPTION TO 31 DECEMBER 2007 a/
ASTA MEDICA AG, GERMANY.....		42 979
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY.....	9 000	3 769 000
BAYER AG, GERMANY.....		10 000
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA.....	6 397 896	18 005 595
BURROUGHS WELLCOME FUND, UNITED STATES OF AMERICA.....		12 000
DAMIEN FOUNDATION, BELGIUM.....		807 477
DANISH SAVE THE CHILDREN ORGANIZATION, DENMARK.....		21 400
DEUTSCHES AUSSAETZIGEN HILFSWERK EV, GERMANY.....		162 413
EDNA MCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA.....		1 125 000
EMMAUS SUISSE, SWITZERLAND.....		42 000
EURO HEALTH GROUP A/S, DENMARK.....		39 723
EXXONMOBIL FOUNDATION, UNITED STATES OF AMERICA.....	1 000 000	1 500 000
FONDATION FOLLEREAU, FRANCE.....		65 341
FONDATION FOLLEREAU, ITALY.....		20 027
FONDATION FOLLEREAU, LUXEMBOURG.....		78 122
FORD FOUNDATION, UNITED STATES OF AMERICA.....		20 000
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		96 604
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND.....		1 500 000
GULBENKIAN FOUNDATION, PORTUGAL.....		25 000
INFECTIOUS DISEASE RESEARCH INSTITUTE, UNITED STATES OF AMERICA.....		712 097
INSTITUTE FOR ONE WORLD HEALTH, UNITED STATES OF AMERICA.....		984 486
INTERNATIONAL AMATEUR ATHLETIC FEDERATION, MONACO.....		1 000
INTERNATIONAL DEVELOPMENT ASSOCIATION.....		2 480 000
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA.....	888 418	5 113 818
INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS, SWITZERLAND.....		100 000
INTERNATIONAL HEALTH POLICY PROGRAM, UNITED STATES OF AMERICA.....		20 000
INTERNATIONAL VACCINE INSTITUTE, REPUBLIC OF KOREA.....	175 000	175 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA.....		6 480 000
LEPRA, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		142 187
LEPROSY MISSION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		50 175
LEPROSY TRUST BOARD, NEW ZEALAND.....		109 445
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		60 000
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		1 523 438
MEDECINS SANS FRONTIERES, FRANCE.....		100 000
MEDICINES FOR MALARIA VENTURE (MMV), SWITZERLAND.....	3 731 872	15 412 765
NETHERLANDS LEPROSY RELIEF ASSOCIATION, NETHERLANDS.....		540 981
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN.....		6 440 767
NOVARTIS, SWITZERLAND.....		493 358
ONCHOCERCIASIS CONTROL PROGRAMME, BURKINA FASO.....		960 976
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA.....		50 000
ORDER OF MALTA.....		15 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT), AUSTRIA.....		1 090 000
OSWALDO CRUZ FOUNDATION, BRAZIL.....	149 960	1 099 456
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION, UNITED STATES OF AMERICA.....		1 954 605
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA.....		2 730 000
SANOFI SA, FRANCE.....		39 216
SECOURS AUX LEPREUX, CANADA.....		133 158
SWEDISH SAVE THE CHILDREN FUND (RADDA BARNEN), SWEDEN.....		5 000
THRASHER RESEARCH FUND, UNITED STATES OF AMERICA.....		50 000

	2006-2007	INCEPTION TO 31 DECEMBER 2007 a/
UNDP.....		47 733 563
UNICEF.....		100 000
UNIVERSITY OF HEIDELBERG (FUNDS FROM CEC), GERMANY.....	109 169	109 169
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		179 000
WHO.....	1 797 000	36 152 324
WHO (EXTRABUDGETARY FUNDS).....		4 035 396
WORLD BANK.....	4 500 000	82 198 700
ZENTARIS GMBH, GERMANY.....		150 000
MISCELLANEOUS.....	16 525	129 486
TOTAL - CASH RECEIVED	68 395 728	850 788 756
MISCELLANEOUS INCOME		
INTEREST.....	2 339 432	31 566 302
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....	3 313 307	19 205 712
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....	257 404	(889 752)
TOTAL - MISCELLANEOUS INCOME	5 910 143	49 882 262
TOTAL - INCOME	74 305 871	900 671 018
EXPENDITURE	73 712 259	881 281 812
BALANCE	593 612	19 389 206

a/ INCLUDING CERTAIN INCOME AND EXPENDITURE RELATED TO THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES (TDR) REFLECTED FROM 1974 TO 1979 UNDER THE WHO REGULAR BUDGET, THE WHO VOLUNTARY FUND FOR HEALTH PROMOTION, AND UNDP.

**Trust Fund for the UNICEF/UNDP/WORLD BANK/WHO Special Programme for
Research and Training in Tropical Diseases
Summary of Expenditure by Programme Area under the 2006-2007 Budget
as at 31 December 2007**

(US dollars)

	PROGRAMME AREA	BUDGET a/	EXPENDITURE	BALANCE
A	NEW KNOWLEDGE			
	01 OPERATIONS	5 241 000	3 120 410	2 120 590
	02 OPERATIONAL SUPPORT	210 260	135 900	74 360
	03 PERSONNEL	2 632 990	1 636 743	996 247
	TOTAL - NEW KNOWLEDGE	8 084 250	4 893 053	3 191 197
B	NEW AND IMPROVED TOOLS			
	01 OPERATIONS	21 038 000	17 791 646	3 246 354
	02 OPERATIONAL SUPPORT	841 520	913 832	(72 312)
	03 PERSONNEL	5 823 819	4 825 064	998 755
	TOTAL - NEW AND IMPROVED TOOLS	27 703 339	23 530 542	4 172 797
C	NEW AND IMPROVED METHODS			
	01 OPERATIONS	8 131 000	3 498 954	4 632 046
	02 OPERATIONAL SUPPORT	334 740	236 236	98 504
	03 PERSONNEL	1 774 696	1 126 983	647 713
	TOTAL - NEW AND IMPROVED METHODS	10 240 436	4 862 173	5 378 263
D	NEW AND IMPROVED POLICIES AND STRATEGIES			
	01 OPERATIONS	11 571 000	4 690 856	6 880 144
	02 OPERATIONAL SUPPORT	453 340	243 137	210 203
	03 PERSONNEL	2 188 280	2 119 557	68 723
	TOTAL - NEW AND IMPROVED POLICIES AND STRATEGIES	14 212 620	7 053 550	7 159 070
E	PARTNERSHIPS & CAPACITY BUILDING			
	01 OPERATIONS	13 646 500	9 066 705	4 579 795
	02 OPERATIONAL SUPPORT	644 260	639 732	4 528
	03 PERSONNEL	5 523 760	4 751 105	772 655
	TOTAL - PARTNERSHIPS & CAPACITY BUILDING	19 814 520	14 457 542	5 356 978
F	TECHNICAL INFORMATION			
	01 OPERATIONS	2 700 000	3 058 237	(358 237)
	02 OPERATIONAL SUPPORT	410 000	1 234 370	(824 370)
	03 PERSONNEL	3 851 720	3 131 927	719 793
	TOTAL - TECHNICAL INFORMATION	6 961 720	7 424 534	(462 814)
G	MANAGEMENT			
	01 OPERATIONAL SUPPORT	4 715 000	4 223 046	491 954
	02 WHO ADMINISTRATIVE CHARGES	3 854 224	2 762 621	1 091 603
	03 PERSONNEL	4 623 710	4 505 198	118 512
	TOTAL - MANAGEMENT	13 192 934	11 490 865	1 702 069
	TOTAL - TRUST FUND FOR RESEARCH AND TRAINING IN TROPICAL DISEASES	100 209 819	73 712 259	26 497 560

a/ The budget for 2006-2007 was approved by the twenty-eighth session of the Joint Coordinating Board (JCB) in June 2005 (Document TDR/PB/06-07/Rev.1).

Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction Status of Funds as at 31 December 2007

(US dollars)

THIS TRUST FUND WAS ESTABLISHED BY THE DIRECTOR-GENERAL IN 1999 AND COMMENCED ACTIVITIES ON 1 JANUARY 2000. THE SPECIAL PROGRAMME IS STRUCTURED ON THE BASIS OF CO-SPONSORSHIP BY THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP), THE UNITED NATIONS POPULATION FUND (UNFPA), THE WORLD HEALTH ORGANIZATION (WHO) AND THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (WORLD BANK), AND OPERATES WITHIN A BROAD FRAMEWORK OF INTERGOVERNMENTAL AND INTER-AGENCY COOPERATION AND PARTICIPATION. IT IS A GLOBAL PROGRAMME OF INTERNATIONAL TECHNICAL COOPERATION TO PROMOTE, COORDINATE, SUPPORT, CONDUCT AND EVALUATE RESEARCH IN REPRODUCTIVE HEALTH, WITH PARTICULAR REFERENCE TO THE NEEDS OF DEVELOPING COUNTRIES.

	2006-2007	INCEPTION TO 31 DECEMBER 2007
INCOME		
TRANSFERRED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION a/		5 704 692
CONTRIBUTIONS		
BELGIUM.....		237 992
CANADA.....	344 828	2 065 007
CHINA.....	109 995	439 995
DENMARK.....		158
FINLAND.....	118 343	118 343
FRANCE.....	128 535	128 535
GERMANY.....		482 580
INDIA.....	105 000	280 680
MEXICO.....	6 600	23 100
NETHERLANDS.....	11 763 085	21 985 138
NORWAY.....	3 677 051	12 415 353
SPAIN.....	55 849	174 031
SWEDEN.....	4 038 116	12 391 920
SWITZERLAND.....	725 108	1 820 342
THAILAND.....	39 946	119 089
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	8 389 852	10 852 005
UNITED STATES OF AMERICA.....		5 000 000
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA.....	183 549	8 542 236
CG THERAPEUTICS, UNITED STATES OF AMERICA.....	65 000	65 000
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC).....	479 468	1 050 124
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA.....	537 900	2 957 900
FLEMISH GOVERNMENT, BELGIUM.....	444 052	783 961
FORD FOUNDATION, UNITED STATES OF AMERICA.....	800 000	1 330 000
GENEVA INTERNATIONAL ACADEMIC NETWORK (GIAN), SWITZERLAND.....	101 667	101 667
HSLP LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	87 678	87 678
INDONESIAN INTERNATIONAL EDUCATION FOUNDATION, INDONESIA.....		31 000
INTERNATIONAL SOCIETY OF ANDROLOGY, GERMANY.....		10 000
IPAS, UNITED STATES OF AMERICA.....	22 000	122 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA.....	50 000	350 000
MARCH OF DIMES BIRTH DEFECTS FOUNDATION, UNITED STATES OF AMERICA.....	53 334	53 334
PENINSULA COMMUNITY FOUNDATION (PCF), UNITED STATES OF AMERICA.....	100 000	100 000
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH, UNITED STATES OF AMERICA.....		81 219
REPRODUCTIVE HEALTH ALLIANCE EUROPE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		40 714
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA.....		336 126
SAVE THE CHILDREN FEDERATION, INC., UNITED STATES OF AMERICA.....		31 722
UNAIDS.....	277 500	2 013 597
UNFPA.....	2 153 715	10 908 715
UNICEF.....		29 980
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP).....		194 200
UNIVERSITY OF EDINBURGH, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		16 562

	2006-2007	INCEPTION TO 31 DECEMBER 2007
UNIVERSITY OF MICHIGAN, UNITED STATES OF AMERICA.....	80 512	149 301
WALLACE GLOBAL FUND, UNITED STATES OF AMERICA.....	75 000	75 000
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		48 786
WILLIAM AND FLORA HEWLETT FOUNDATION, UNITED STATES OF AMERICA.....	886 417	2 036 417
WORLD BANK.....	4 000 000	15 000 000
MISCELLANEOUS.....	1 350 857	1 428 449
TOTAL - CASH RECEIVED	41 250 957	116 509 956
PLEDGES RECORDED AS INCOME AND DUE IN 2007	809 103	809 103
TOTAL - CONTRIBUTIONS	42 060 060	117 319 059
MISCELLANEOUS INCOME		
INTEREST.....	1 094 495	3 072 655
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....	529 905	2 287 950
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....	(34 111)	1 430 402
TOTAL - MISCELLANEOUS INCOME	1 590 289	6 791 007
TOTAL - INCOME	43 650 349	129 814 758
EXPENDITURE	31 318 309	112 851 502
BALANCE	12 332 040	16 963 256
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**Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of
Research, Development and Research Training in Human Reproduction
Summary of Expenditure by Programme Area under the 2006-2007 Budget
as at 31 December 2007**

(US dollars)

PROGRAMME AREA		OPERATIONAL BUDGET a/	EXPENDITURE	BALANCE
I	PROMOTING FAMILY PLANNING			
	01 PRODUCT	4 070 000	2 049 863	2 020 137
	02 STAFFING	1 361 000	972 707	388 293
TOTAL - PROMOTING FAMILY PLANNING		5 431 000	3 022 570	2 408 430
II	IMPROVING MATERNAL AND PERINATAL HEALTH			
	01 PRODUCT	3 524 000	2 356 148	1 167 852
	02 STAFFING	555 000	740 155	(185 155)
TOTAL - IMPROVING MATERNAL AND PERINATAL HEALTH		4 079 000	3 096 303	982 697
III	PREVENTING UNSAFE ABORTION			
	01 PRODUCT	1 896 000	991 416	904 584
	02 STAFFING	1 255 000	1 342 998	(87 998)
TOTAL - PREVENTING UNSAFE ABORTION		3 151 000	2 334 414	816 586
IV	CONTROLLING STIS AND RTIS			
	01 PRODUCT	2 138 000	1 841 645	296 355
	02 STAFFING	0	789 007	(789 007)
TOTAL - CONTROLLING STIS AND RTIS		2 138 000	2 630 652	(492 652)
V	GENDER, REPRODUCTIVE RIGHTS, SEXUAL HEALTH AND ADOLESCENCE			
	01 PRODUCT	1 935 000	1 727 915	207 085
	02 STAFFING	1 393 000	3 399 011	(2 006 011)
TOTAL - GENDER, REPRODUCTIVE RIGHTS, SEXUAL HEALTH AND ADOLESCENCE		3 328 000	5 126 926	(1 798 926)
VI	TECHNICAL COOPERATION WITH COUNTRIES			
	01 PRODUCT	7 749 000	4 991 475	2 757 525
	02 STAFFING	3 734 000	1 787 946	1 946 054
TOTAL - TECHNICAL COOPERATION WITH COUNTRIES		11 483 000	6 779 421	4 703 579

PROGRAMME AREA		OPERATIONAL BUDGET a/	EXPENDITURE	BALANCE
VII	RESEARCH COORDINATION			
	01 PRODUCT	1 139 000	600 608	538 392
	02 STAFFING	631 000	194 527	436 473
	03 CLINICAL TRIALS	2 030 000	2 805 360	(775 360)
TOTAL - RESEARCH COORDINATION		3 800 000	3 600 495	199 505
VIII	GENERAL TECHNICAL ACTIVITIES			
	01 PRODUCT	439 000	298 900	140 100
	02 STAFFING	666 000	193 540	472 460
TOTAL - GENERAL TECHNICAL ACTIVITIES		1 105 000	492 440	612 560
IX	PROGRAMME MANAGEMENT			
	01 PRODUCT	1 957 000	2 284 401	(327 401)
	02 STAFFING	2 326 000	1 950 687	375 313
TOTAL - PROGRAMME MANAGEMENT		4 283 000	4 235 088	47 912
TOTAL - TRUST FUND FOR RESEARCH AND TRAINING IN HUMAN REPRODUCTION		38 798 000	31 318 309	7 479 691

a/ The operational budget is based on the programme budget for the HRP for 2006-2007, which was approved at the eighteenth meeting of the Policy and Coordination Committee, held in Geneva in June-July 2005 (Document WHO/RHR/HRP/05.13).