World Health Organization

Seventy-ninth World Health Assembly

Agenda item 17.1 A79/B/CONF./1 Add.1

20 May 2026

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision Health conditions in the occupied Palestinian territory, including east Jerusalem, and in the occupied Syrian Golan

A. Link to the approved Programme budget 2026–2027

1. Output(s) in the approved Programme budget 2026–2027 under which this draft decision would be implemented if adopted:

2.2.1. WHO develops norms, standards and technical packages to address risk factors for communicable and noncommunicable diseases, violence and injuries, prevent poor nutrition and strengthen food safety and reduce environmental health risks, and supports countries in their implementation, including in the monitoring and development of legislation and regulations

4.2.2. WHO provides guidance and technical assistance to strengthen and sustain quality immunization services, including for poliomyelitis, especially for unvaccinated and undervaccinated persons

6.2.1. WHO coordinates and leads the health cluster or sector and partners to assess health needs and develop, fund and monitor humanitarian health emergency response plans in humanitarian emergencies

6.2.2. WHO ensures the provision of life-saving care and maintains essential health services and systems in emergencies and vulnerable settings, addressing barriers to access and inequity

2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2026–2027:

Not applicable.

3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027 ceiling:

Not applicable.

4. Estimated time frame (in years or months) to implement the decision:

Six months (July–December 2026).

This work continues that already undertaken from January to June 2026.

B. Budget and resource implications for the Secretariat for implementation of the decision

1. Total planned costs required to implement the decision, in US$ millions:
US$ 333.45 million.

2.a. Estimated planned costs required that can be accommodated within the approved Programme budget 2026–2027 ceiling, in US$ millions:
Zero.

2.b. Estimated planned costs required in addition to those already budgeted for in the approved Programme budget 2026–2027, in US$ millions:
US$ 333.45 million.

3. Estimated planned costs required to be budgeted for in the proposed programme budget for 2028–2029, in US$ millions:
Not applicable.

4. Estimated planned costs required to be budgeted for in the proposed programme budgets of future bienniums, in US$ millions:
Not applicable.

5. Level of financial resources already available to fund the implementation of the decision in the current biennium, in US$ millions

- **Financial resources available to fund the decision in the current biennium:**
  US$ 94.70 million.
- **Remaining financing gap in the current biennium:**
  US$ 238.75 million.
- **Estimated financial resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
  Pledges are in the pipeline; fundraising is continuing.

Table. Breakdown of estimated resource requirements (in US$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2026–2027 cost of resources already planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.2.b. 2026–2027 cost of additional resources	Staff	0.00	0.00	0.00	0.00	27.00	0.00	1.15	28.15
	Activities	0.00	0.00	0.00	0.00	303.00	0.00	2.30	305.30
	Total	0.00	0.00	0.00	0.00	330.00	0.00	3.45	333.45
B.3. 2028–2029 cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.1. Total planned costs required to implement the decision									333.45