World Health Organization

Seventy-ninth World Health Assembly

Agenda item 14.5 A79/A/CONF./4 Add.1

19 May 2026

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution Public health implications of the unprovoked attacks by the Islamic Republic of Iran on civilians and essential civilian infrastructure in Gulf Cooperation Council countries and Jordan

A. Link to the approved Programme budget 2026–2027

1. Output(s) in the approved Programme budget 2026–2027 under which this draft resolution would be implemented if adopted:

6.1.1. WHO strengthens surveillance and alert systems, including diagnostics and laboratory capacities, for the effective monitoring of public health threats and the rapid detection, verification, risk assessment and grading of public health events

6.1.2. WHO coordinates rapid and effective responses to acute public health threats, including deploying multisectoral response capacities, surging emergency supplies and logistics support, providing contingency financing, and implementing strategic and operational response plans

6.2.1. WHO coordinates and leads the health cluster or sector and partners to assess health needs and develop, fund and monitor humanitarian health emergency response plans in humanitarian emergencies

6.2.2. WHO ensures the provision of life-saving care and maintains essential health services and systems in emergencies and vulnerable settings, addressing barriers to access and inequity

2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2026–2027:

Not applicable.

3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027 ceiling:

Not applicable.

4. Estimated time frame (in years or months) to implement the resolution:

Six months (May–October 2026).

B. Budget and resource implications for the Secretariat for implementation of the resolution

1. Total planned costs required to implement the resolution, in US$ millions:

US$ 4.50 million, of which US$ 2.00 million as part of the WHO flash appeal covering a period of six months.

2.a. Estimated planned costs required that can be accommodated within the approved Programme budget 2026–2027 ceiling, in US$ millions:
US$ 4.50 million, of which US$ 2.00 million as part of the WHO flash appeal covering a period of six months.

2.b. Estimated planned costs required in addition to those already budgeted for in the approved Programme budget 2026–2027, in US$ millions:
Zero.

3. Estimated planned costs required to be budgeted for in the proposed programme budget for 2028–2029, in US$ millions:
Not applicable.

4. Estimated planned costs required to be budgeted for in the proposed programme budgets of future bienniums, in US$ millions:
Not applicable.

5. Level of financial resources already available to fund the implementation of the resolution in the current biennium, in US$ millions

- **Financial resources available to fund the resolution in the current biennium:**
  No dedicated allocations have been confirmed for this Gulf Cooperation Council-focused component at this stage. Limited catalytic funding may be mobilized through existing regional mechanisms to initiate priority activities.
- **Remaining financing gap in the current biennium:**
  US$ 2.50 million for work in Gulf Cooperation Council countries and US$ 2.00 million to support the WHO response in Jordan, as per the WHO flash appeal, covering a period of six months.
- **Estimated financial resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
  WHO is mobilizing resources through the WHO flash appeal for the Middle East escalation, within which the Gulf Cooperation Council component is reflected through the Jordan operational envelope.

Table. Breakdown of estimated resource requirements (in US$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2026–2027 cost of resources already planned	Staff	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
	Activities	0.00	0.00	0.00	0.00	3.50	0.00	0.00	3.50
	Total	0.00	0.00	0.00	0.00	4.50	0.00	0.00	4.50
B.2.b. 2026–2027 cost of additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2028–2029 cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.1. Total planned costs required to implement the resolution									4.50