

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision **Health emergency in Ukraine and refugee-receiving and -hosting countries, stemming from the Russian Federation's aggression**

A. Link to the approved Programme budget 2026–2027

1. Output(s) in the approved Programme budget 2026–2027 under which this draft decision would be implemented if adopted:

5.1.2. WHO provides technical expertise and operational support to strengthen and scale preventive population and environmental public health interventions for all hazards, utilizing a One Health approach

5.2.1. WHO conducts risk and capacity assessments and supports the development and implementation of national preparedness and readiness plans, including tailored prevention and mitigation strategies for specific hazards

6.1.1. WHO strengthens surveillance and alert systems, including diagnostics and laboratory capacities, for the effective monitoring of public health threats and the rapid detection, verification, risk assessment and grading of public health events

6.2.1. WHO coordinates and leads the health cluster or sector and partners to assess health needs and develop, fund and monitor humanitarian health emergency response plans in humanitarian emergencies

2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2026–2027:

Not applicable.

3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027 ceiling:

Not applicable.

4. Estimated time frame (in years or months) to implement the decision:

Twelve months.

B. Budget and resource implications for the Secretariat for implementation of the decision

1. Total planned costs required to implement the decision, in US\$ millions:

US\$ 85.36 million.

2.a. Estimated planned costs required that can be accommodated within the approved Programme budget 2026–2027 ceiling, in US\$ millions:

Zero.

This decision would be implemented through the Emergencies budget segment.

2.b. Estimated planned costs required in addition to those already budgeted for in the approved Programme budget 2026–2027, in US\$ millions:

US\$ 85.36 million, implemented through the Emergencies budget segment.

3. Estimated planned costs required to be budgeted for in the proposed programme budget for 2028–2029, in US\$ millions:

Not applicable.

4. Estimated planned costs required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:

Not applicable.

5. Level of financial resources already available to fund the implementation of the decision in the current biennium, in US\$ millions

– Financial resources available to fund the decision in the current biennium:

US\$ 36.90 million available and US\$ 23.22 million in firm pledges.

– Remaining financing gap in the current biennium:

US\$ 25.24 million.

– Estimated financial resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:

US\$ 23.22 million in firm pledges as mentioned above. Resource mobilization efforts to close the remaining gap are ongoing.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2026–2027 cost of resources already planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.2.b. 2026–2027 cost of additional resources	Staff	0.00	0.00	0.00	10.96	0.00	0.00	0.00	10.96
	Activities	0.00	0.00	0.00	74.40	0.00	0.00	0.00	74.40
	Total	0.00	0.00	0.00	85.36	0.00	0.00	0.00	85.36
B.3. 2028–2029 cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.1. Total planned costs required to implement the decision									85.36