

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

**Decision: Open-ended Intergovernmental Working Group on the WHO
Pandemic Agreement**

A. Link to the approved Programme budget 2026–2027

1. Output(s) in the approved Programme budget 2026–2027 under which this draft decision would be implemented if adopted:

5.2.1 WHO conducts risk and capacity assessments and supports the development and implementation of national preparedness and readiness plans, including tailored prevention and mitigation strategies for specific hazards

6.1.1 WHO strengthens surveillance and alert systems, including diagnostics and laboratory capacities, for the effective monitoring of public health threats and the rapid detection, verification, risk assessment and grading of public health events

6.1.2 WHO coordinates rapid and effective responses to acute public health threats, including deploying multisectoral response capacities, surging emergency supplies and logistics support, providing contingency financing, and implementing strategic and operational response plans

6.2.2 WHO ensures the provision of life-saving care and maintains essential health services and systems in emergencies and vulnerable settings, addressing barriers to access and inequity

2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2026–2027:

Not applicable.

3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027 ceiling:

Not applicable.

4. Estimated time frame (in years or months) to implement the decision:

One year.

The estimated time frame is aligned with the 2026–2027 biennium. This costing should be read in conjunction with that contained in document A78/10 Add.2 since it covers the one-year extension to submit the outcome of the PABS Annex negotiations to the Health Assembly, pursuant to resolution WHA78.1 (2025). The rest of the costing under document A78/10 Add.2 remains valid for the other activities.

B. Budget and resource implications for the Secretariat for implementation of the decision

1. **Total planned costs required to implement the decision, in US\$ millions:**
US\$ 7.10 million.
- 2.a. **Estimated planned costs required that can be accommodated within the approved Programme budget 2026–2027 ceiling, in US\$ millions:**
US\$ 7.10 million.
- 2.b. **Estimated planned costs required in addition to those already budgeted for in the approved Programme budget 2026–2027, in US\$ millions:**
Not applicable.
3. **Estimated planned costs required to be budgeted for in the proposed programme budget for 2028–2029, in US\$ millions:**
Not applicable.
4. **Estimated planned costs required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:**
Not applicable.
5. **Level of financial resources already available to fund the implementation of the decision in the current biennium, in US\$ millions**
 - **Financial resources available to fund the decision in the current biennium:**
Zero.
 - **Remaining financing gap in the current biennium:**
US\$ 7.10 million.
 - **Estimated financial resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
Engagement will continue with interested Member States to identify resources to close the funding gap.

Table. Breakdown of estimated resource requirements (in US\$ millions)^a

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2026–2027 cost of resources already planned	Staff	0.17	0.17	0.15	0.17	0.13	0.14	2.49	3.43
	Activities	0.00	0.00	0.00	0.00	0.00	0.00	3.67	3.67
	Total	0.17	0.17	0.15	0.17	0.13	0.14	6.16	7.10
B.2.b. 2026–2027 cost of additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2028–2029 cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.1. Total planned costs required to implement the decision									7.10

^a The row and column totals may not always add up, owing to rounding.