

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Implementation of the global management system	
2. Linkage to programme budget	
Area of work	Expected result
Information Technology Fund: Planning, resource coordination and oversight	5. A globally compatible programme management information system fully in operation, that integrates data from all levels of the Organization, and supports efforts to improve performance and accountability at all levels, and to focus on country work.
Human resources management in WHO	1. New global human resources information system and streamlined, re-engineered procedures established, providing staff globally with improved quality and quantity of information and better access.
Budget and financial management	2. Integrated budget estimates drawn up, including financing strategies; income and expenditure projections, monitoring and reporting carried out for all sources of funds on a fully integrated basis.
Infrastructure and logistics	1. Infrastructure support services operated in a resource-effective and efficient manner.
3. Financial implications	
(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 7 million.	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 7 million.	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? None.	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant) All locations are concerned by the global management system.	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile) Additional staffing needed in order to complete implementation of the global management system is financed from within the budgets of the areas of work listed above.	
(c) Time frames (indicate broad time frames for implementation and evaluation) The system is to be ready for implementation at headquarters by the end of 2007.	