



Report on casual income

Report by the Director-General

1. The Executive Board was informed at its 101st session in January 1998 that the estimated balance of casual income as at 31 December 1997 was US\$ 17 679 636.
2. The Director-General is pleased to inform the Health Assembly that, following the closure of the accounts as at 31 December 1997 and as indicated in the financial report for 1996-1997, Schedule 5 - Casual Income Account, the actual amount of casual income available before appropriation as at 31 December 1997 is US\$ 30 148 404. The major development from the earlier estimate is the fact that US\$ 10 million of casual income appropriated by the Assembly for country programmes has been allotted in 1998 and not in 1997.
3. The current situation of casual income is thus as follows:

	US\$	US\$
Balance as at 31 December 1997		30 148 404
Less:		
(a) Appropriation for programmes financed from casual income (resolution WHA48.32) being the second and final instalment of the total amount of US\$ 20 000 000 appropriated	10 000 000	
(b) Interest earned in 1997 to be apportioned among Members in accordance with the incentive scheme (resolution WHA41.12) for the 2000-2001 regular budget	<u>3 891 640</u>	<u>13 891 640</u>
Net amount of casual income to be returned to Member States to apply to their assessments in 1999 (resolution WHA50.25)		<u><u>16 256 764</u></u>

The above amount of US\$ 16 256 764 will be deducted accordingly from the assessments due from Members for 1999.

MATTERS FOR THE PARTICULAR ATTENTION OF THE HEALTH ASSEMBLY

4. The Health Assembly may wish to note the use of casual income available as at 31 December 1997.

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