Member State Information Session:
Follow-up on and tracking of the Secretariat Implementation Plan (SIP) on reform

16 March 2023
AGENDA: Progress since January 2023

- Context
- Actions taken since PBAC37
- Reporting: WHA76 (SIP) through PBAC38
- Way Forward – MS Guidance
- Monitoring systems & dashboard demonstration
Context

• Mandated by WHA75(8). Presented to PBAC37 and EB152.
• **EB152(16) endorsed the SIP.**
• A living document that will be modified as appropriate and consistently tracked.
• Mutually complementary and reinforcing of AMSTG Report (EB152/33) recommendations
• **EB152(15): identified 8 specific actions directed to the Secretariat to support implementation of AMSTG recommendations; to report back to EB154.**
Response to PBAC37 requests

Implemented changes:
• Removed action 17
• Removed part of the comment of action 32
• Reinstated “responsible business owner” column in the SIP
• Also added a status update column (March 2023) to annex 1.
• Revisions will appear in the WHA76 update report for the SIP

Soon to be implemented:
• Timelines for relevant actions that need to go beyond 2025
• Secretariat to ensure coordinated reporting with new PRSEAH three year strategy and M&E framework
Progress on SIP

SIP Progress
• Further five actions have been implemented: 54 open recommendations (from 59 in January 2023).
• Implemented actions increase from 38 to 43.

Member State Information/ Consultations:
1. March 13: Programme Budget 2024-2025 and dashboards
2. March 16: tracking the SIP; AMSTG
3. March 17: Proposed process for handling and investigating significant allegations of misconduct by the head of the agency
4. March 20: Proposed options to amend the Financial Regulations in relation to the application of Article 7 of the Constitution
5. March 23: Replenishment Mechanism
6. To be scheduled: Audit briefing
Questions and proposals for Member States

1. What kind of process works best for Member States to ask questions/feedback on SIP actions?

1. Process to engage Member States for prioritization of SIP actions? *e.g.*, *identify “top 3” actions for each category.*
   - Across 7 categories: (1) accountability function and systems; (2) country-level impact; (3) financing; (4) governance; (5) human resources; (6) programme budget; (7) resource mobilization

3. How to manage key risk(s) (and mitigation strategy):
   - *disruption due to insufficient human and financial capacity*: implementing many requests for system strengthening, and supporting major increase in intergovernmental/inter-sessional meetings/processes – human and financial resource capacity
Monitoring and reporting: SIP

• **Within the Secretariat**: new “portal” for SIP in consolidated recommendation tracking platform. Periodic updates by business owners

• **New SIP action tracking dashboard**: on Member State Portal (https://www.who.int/about/governance/member-states-portal and https://www.who.int/about/governance/member-states-portal/tracking-secretariat-implementation-plan-(sip)-actions)
  - Refreshed daily from platform. Member States can download data (excel format).
  - Includes SIP actions and the EB152(15) requested actions (n=8) directed to the Secretariat

• **Additional dashboards on MS Portal:**
  - Presents transparent information and progress for: **GPW13** (including the Triple Billion dashboard), the **programme budget** (development and implementation), **results reporting**, **resource mobilization**, **financing**, **human resources**, and **procurement**

• **Report to WHA76**: SIP

• **Report to EB153**: AMSTG

• **Report to EB154 (and PBAC39)**: SIP
New SIP tracking dashboard -- accessible through the main WHO website

The Tracking SIP actions dashboard is available [here](#) and can be access via two main channels on WHO’s website:

1. Under the accountability page of the ‘About WHO’ section
2. Through the new Member States Portal
DASHBOARD DEMONSTRATION

https://www.who.int/about/governance/member-states-portal/tracking-secretariat-implementation-plan-(sip)-actions
Implementation

• 43 SIP actions

• 1 new action, EB152(15), directed to Secretariat

Implemented SIP actions (as of 10 March 2023)

NB: 1 implemented action from the EB152(15) requests to the Secretariat

Source: AMSTG/SIP Dashboard
Questions?

Feedback?

Thank you!