Enhancing equity in access to COVID-19 tools.
The new Strategic Plan & Budget in 2 major sections

SECTION 1: STRATEGY & PLAN

01 ACT-A in a radically different world
02 ACT-A’s focus & strategic priorities for the next 12 months
03 Pillar contributions to closing global gaps in access to COVID-19 tools
04 Tracking & accelerating progress

SECTION 2: BUDGET

05 ACT-A’s funding needs
06 Detailed work packages by strategic priority, Pillar & outcome cat.
07 Assumptions underpinning the new strategy & budget
08 Investment case

Annex: taking forward the recommendations of the Strategic Review
Escalating inequity is resulting in a 2-track pandemic

Vaccine inequities

Testing inequities
(daily tests / 100K pop) at end-Sept

If this inequity continues...

>5m lives lost in 2022 alone

$5.3tr economic cost by 2026

Source: WHO COVID-19 Dashboard (retrieved October 6th, 2021); FIND SARS-COV-2 TEST TRACKER (retrieved on October 6th, 2021)
ACT-A is crucial to solving inequity

COVAX already delivers 80% of LIC vaccines

ACT-A Dx delivers >80% of tests for >20 LICs

Source: COVID-19 Vaccine Market Dashboard; FIND tracker (retrieved on October 6th, 2021)
With an evolving virus ACT-A’s integrated approach is essential

New variants challenge herd immunity...

...making full package essential

High vaccine coverage to reduce disease & deaths

Testing to guide response & save lives

Lifesaving O₂ & treatments

PPE to reduce exposure

Public health & social measures

ACT-A strategic priorities for next 12 months

**ENABLING PRIORITY:**

1. Closely track overall to access Vaccines, Tests, Treatments & PPE to drive ACT-A work on equity

**PRODUCT PRIORITIES:**

2. Accelerate progress to the 70% vaccination target

3. Advance testing rates to at least 100 / 100K people / day

4. Treat 120 m people & protect 2.7 m HCWs in LICs, LMICs & key UMICs

**DELIVERY PRIORITY:**

5. Fully integrate Pillar delivery with COVID-19 national responses (through revamped Health Systems & Response Connector)
Tracking & accelerating progress towards global goals

Realtime, tracking of progress & gaps towards global targets will drive ACT-A’s day-to-day work...

...enhance stakeholders advocacy in support of ACT-A’s objective...

...with the new HSRC Pillar leading this multi-agency, multi-partner effort

Information managed through ACT-A Pillars
(e.g., on pipeline products, regulatory/EUL status, country preferences, contracted supply)

Tracking of Equitable Access to COVID-19 Tools

Other tracking mechanisms¹
(e.g., delivery schedules, production forecasts, donations, trade restrictions)

Information from COVID-19 response
(e.g. on emerging variants, deployment & uptake of tools, country absorptive capacity)

1. e.g., manufacturers, global / regional initiatives
**ACT-A needs US$ 22.8 Bn** for the next 12 months to help vaccinate the world, save lives & keep health systems safe...

**ACT-A total funding needs for next 12 months**

- **$22.8 Bn**
  - Vaccines: 6.9 Bn
  - Therapeutics: 3.5 Bn
  - Diagnostics: 7.0 Bn
  - HS & Response Connector: 5.4 Bn

- **$8 Bn**
  - R&D, product assessment and policy guidance: 0.2 Bn
  - Procurement to close the gap to global targets: 0.5 Bn

- **$10.7 Bn**
  - Procurement to expand coverage & mitigate risks: 3.8 Bn
  - Agency technical assistance & delivery support: 7.0 Bn

- **$8.2 Bn**
  - Vaccines: 3.6 Bn
  - Therapeutics: 0.8 Bn
  - Diagnostics: 2.5 Bn
  - HS & Response Connector: 1.4 Bn

- **$3.1 Bn**
  - Vaccines: 0.7 Bn
  - Therapeutics: 0.2 Bn
  - Diagnostics: 0.6 Bn
  - HS & Response Connector: 1.6 Bn

**Add’l financing will be needed to support in-country delivery in areas with the weakest systems**

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Note: Figures are rounded. Financing assumptions for different country income groups vary by Pillar and product. 15m enabling costs included as part of gap-filling need. Total does not account for potential carryover of $1.2 Bn donor contribution still pending allocation as of 15 October 2021.
Taking forward the Strategic Review

11 main recommendations across 5 categories:

- Mandate
- Health systems & country support
- Participation & engagement
- Communications & info sharing
- External coordination & collaboration

6 already reflected in new S&B for ACT-A to take forward; remaining 5 to be taken forward by end of Q4 2021
Next steps to release the new ACT-A Strategy & Budget

- **15 Oct**
  - Plan & Budget at 7th ACT-A Council

- **21 Oct**
  - ACT-A Principals & Pillars review
  - Final edits & layout

- **Wed 27 Oct**
  - Publish new ACT-A Strategy & Budget

- **30-31 Oct**
  - G20 Summit

**TODAY**

**Media & communications**
- **26 Oct**: embargoed media briefing
- **28-29 Oct**: media engagement