

WHA27.24 Effective working budget and budget level for 1975

The Twenty-seventh World Health Assembly

DECIDES that:

- (1) the effective working budget for 1975 shall be US \$115 240 000;
- (2) the budget level shall be established in an amount equal to the effective working budget as provided for in paragraph (1) above, plus staff assessment and the assessments represented by the Undistributed Reserve; and
- (3) the budget for 1975 shall be financed by assessments on Members after deduction of the following:
 - (i) reimbursement from the United Nations Development Programme in the estimated amount of US \$1 800 000;
 - (ii) the amount of US \$1 200 000 available as casual income for 1975.