

The Executive Board,

Having considered the report of the Director-General¹ on development of programme budgeting and management of WHO's resources at country level, and also the regional committee resolutions supporting the proposals therein;

Bearing in mind the views expressed during its discussion of that report and those resolutions;

1. ENDORSES the proposals of the Director-General introducing further improvements in the programme budgeting procedures and form of presentation of programme budgets in WHO;

2. RECOMMENDS to the Thirtieth World Health Assembly the adoption of the following resolution:

“ The Thirtieth World Health Assembly,

“ Recalling resolution WHA25.23, which adopted for WHO a form of programme budget presentation based on the principles of a programme-oriented approach to planning, budgeting and management;

“ Recognizing the desirability of extending the principles of such programme budgeting to the planning, development and presentation of technical cooperation programmes with governments and to the management of WHO's resources at country level;

“ Emphasizing the need for close collaboration between WHO and Member States in the development of well-defined country health programmes within which individual projects and activities can subsequently be planned in detail and implemented in relation to overall programme objectives and in close harmony with national health programme processes;

“ Recognizing the importance of effective planning, implementation, reporting, accounting and evaluation of individual projects which form the basis of programmes of the World Health Organization in accordance with the principles of programme budgeting;

“ Realizing also the problems of preparing in advance an accurate and realistic list of projects supported by the Organization during the biennial budget cycle, by the time that programme budget is approved;

“ Having considered the report of the Director-General on development of programme budgeting and management of WHO's resources at country level, along with the relevant resolutions of the regional committees, and the recommendations of the Executive Board thereon;

