

EB13.R55 Form of Presentation of the Annual Programme and Budget Estimates of the Organization

The Executive Board,

Having considered a report of the Director-General on the subject of the future form of presentation of the annual programme and budget estimates of the Organization ;

Recognizing that the form which has heretofore been followed was essential during the formative years of the Organization and has proved very useful to the Board in its consideration of these estimates ;

Believing, however, that the Organization's development has reached a stage where the form could be revised in such a way as would not hamper the Executive Board or the Health Assembly in the exercise of their respective functions under the Constitution ;

Considering, also, the desirability of effecting a reduction in the size and volume of the annual programme and budget document ; and, further,

Believing that it would not be practicable to effect a further reduction in the size and volume of the budget document by applying different techniques in printing the volume,

RECOMMENDS to the Seventh World Health Assembly the adoption of the following resolution :

The Seventh World Health Assembly,

Having considered a report by the Executive Board on the future form of presentation of the annual programme and budget estimates of the Organization ;³⁶

Considering that the World Health Organization has entered into an agreement with the United Nations to conform, as far as may be practicable, to standard practices and forms recommended by the United Nations ;

Recalling the instructions of the Third World Health Assembly on the presentation of the annual programme and budget estimates of the Organization " in a form specially adapted to the character and requirements of the Organization " (resolution WHA3.107) ;

Bearing in mind resolution 411 (V) of the General Assembly of the United Nations, which requests specialized agencies, inter alia, to provide in their regular budget documents information concerning the estimates for expenditure of Technical Assistance funds, as well as other extra-budgetary funds ;

Reaffirming the criteria established by the Fourth World Health Assembly, and by the Executive Board at its eighth and tenth sessions (resolutions EB8.R28 and EB10.R11), to be followed by the Director-General in planning the annual programme and budget estimates, with respect to :

- (i) the form of presentation of the annual programme and budget estimates of the Organization (resolution WHA4.56),
- (ii) the concentration of effort and resources (resolution WHA4.10),

