



WHO FRAMEWORK CONVENTION
ON TOBACCO CONTROL

**Conference of the Parties to the
WHO Framework Convention
on Tobacco Control**

Fifth session
Seoul, Republic of Korea, 12–17 November 2012
Provisional agenda item 8.3

**FCTC/COP/5/21 Add.1
6 November 2012**

Arrears in the payment of assessed contributions

Report by the Secretariat

ADDENDUM

Update on the status of payment of voluntary assessed contributions

1. Document FCTC COP/5/21 presented the status of payment of voluntary assessed contributions (VAC) to the WHO FCTC as at 30 June 2012. Pursuant to paragraph 10 of document FCTC/COP/5/21, an update is provided below on the status of payment of VAC as at 31 October.

Status of payment of VAC for the bienniums 2006–2007, 2008–2009, and 2010–2011

2. Between 1 July and 31 October 2012 payment of arrears of VAC for previous bienniums was received, in full or in part, from seven Parties in a total amount of US\$ 15 641. This reduced the total outstanding arrears from US\$ 489 949 to US\$ 474 308.¹ The total number of Parties with arrears for previous bienniums now stands at 55, as compared with 62 as at 30 June 2012.

3. An updated version of Table 1 from document FCTC/COP/5/21, showing the status of payment for previous bienniums as at 31 October 2012, is presented overleaf.

¹ Including a total of US\$ 204 of small unpaid amounts normally linked to variations of exchange rates at the time of payment. For the purposes of this document, Parties with such small amounts outstanding were not considered to be in arrears.

Table 1. Distribution of arrears among Parties grouped according to their biennial contributions, over the bienniums 2006–2007, 2008–2009, and 2010–2011 (status as at 31 October 2012)

Group	Biennial Contribution (US\$)	Number of Parties						Total arrears (US\$)
		Total	Those with no arrears	Those with arrears			Total with arrears	
				For 1 biennium	For 2 bienniums	For 3 bienniums		
1	>500 000	5	5	0	0	0	0	0
2	100 000– 500 000	13	13	0	0	0	0	0
3	10 000–100 000	35	29	1	0	5	6	393 895
4	1000–10 000	44	28	8	1	7	16	64 429
5	<1000	77	44	8	9	16	33	15 780
		174	119	17	10	28	55	474 308

Status of payment of VAC for the 2012–2013 biennium

4. Between 30 June and 31 October 2012, 16 Parties made contributions towards their VAC, including one that had already made a contribution, in a total amount of US\$ 2 096 279. This brings the total amount of contributions received in the current biennium to US\$ 5 284 727¹ (or 57.8% of the total of US\$ 9 150 102)² as compared with US\$ 3 188 188 (or 35%) as at 30 June 2012.

5. An updated version of Table 2 from document FCTC/COP/5/21 outlining the status of payment for the current biennium as at 31 October 2012 is presented overleaf.

Table 2. Payment of contributions for the financial period 2012–2013 (status as at 31 October 2012)

Scale (US\$)	Total number of Parties	Full payment for 2012–2013		Partial payment for 2012			No payment	
		Number of Parties	Amount paid (US\$)	Number of Parties	Amount paid (US\$)	Amount outstanding (US\$)	Number of Parties	Amount outstanding (US\$)
>500 000	5	1	767 311	4	1 900 693	1 778 998	0	0
100 000–500 000	13	4	1 075 316	6	672 840.5	672 839.5	3	681 210
10 000–100 000	36	17	688 971	5	10 8040.5	100 748.5	14	522 135
1 000–10 000	45	13	52 396	2	9 465	4 708	30	89 813
<1 000	77	26	8 593	7	1 101	1 222	44	13 701
Total	176	61	2 592 587	24	2 692 140	2 558 516	91	1 306 859

6. Annexed to this document is a table containing the status of payments of VAC as of 31 October 2012 for all Parties.

¹ Between 30 June and 31 October 2012 an accounting adjustment of US\$ 260 with regard to the contribution of one Party was made by WHO Finance Office.

² Including VAC from the Czech Republic and Uzbekistan for which the Convention entered into force on 30 August 2012 and 13 August 2012, respectively.

ANNEX

WHO FRAMEWORK CONVENTION ON TOBACCO CONTROL

Status of payments of voluntary assessed contributions (VAC)

as at 31 October 2012

Parties	2006–2007		2008–2009		2010–2011		2012–2013		Total outstanding VAC as at 31 October 2012
	Approved VAC ¹	Outstanding balance	Approved VAC ²	Outstanding balance	Approved VAC ³	Outstanding balance	Approved VAC ⁴	Outstanding balance	
Afghanistan							465	0	0
Albania	610	28	680	680	680	680	1 162	1 162	2 550
Algeria	9 224	9 224	9 633	9 633	9 635	9 635	32 530	32 530	61 022
Angola	120	0	340	0	340	0	1 162	0	0
Antigua and Barbuda	366	0	227	0	227	227	232	232	459
Armenia	248	0	227	0	227	0	581	0	0
Australia	197 509	0	202 534	0	202 567	0	224 587	0	0
Austria	106 571	0	100 536	0	100 553	0	98 881	49 440.50	49 441
Azerbaijan	620	620	567	567	567	567	1 743	1 743	3 497
Bahamas					1 814	0	2 091	0	0
Bahrain	3 602	3 602	3 740	3 740	3 741	3 741	4 531	4 531	15 614
Bangladesh	1 241	1 241	1 133	1 133	1 133	1 133	1 162	1 162	4 669
Barbados	1 241	0	1 020	0	1 020	0	930	0	0
Belarus	2 233	0	2 267	0	2 267	0	4 880	4 880	4 880
Belgium	132 624	0	124 903	0	124 923	0	124 905	124 905	124 905
Belize	124	0	113	0	113	0	116	0	0
Benin	248	248	113	113	113	113	348	348	822
Bhutan	124	0	113	0	113	0	116	116	116
Bolivia (Plurinational State of)	1 117	0	680	0	680	0	813	0	0
Bosnia and Herzegovina					680	680	1 627	1 627	2 307
Botswana	1 489	0	1 587	0	1 587	0	2 091	0	0
Brazil	188 949	0	99 290	0	99 306	48	187 178	187 178	187 226
Brunei Darussalam	4 218	0	2 947	0	2 947	0	3 253	0	0
Bulgaria	2 109	0	2 267	0	2 267	0	4 415	0	0
Burkina Faso	243	0	227	0	227	0	348	0	0
Burundi	124	0	113	0	113	0	116	116	116
Cambodia	248	0	113	0	113	0	348	0	0
Cameroon	908	0	1 020	0	1 020	0	1 278	1 278	1 278
Canada	348 991	0	337 410	0	337 465	0	372 613	0	0
Cape Verde	124	25	113	113	113	113	116	116	367
Central African Republic	124	124	113	113	113	113	116	116	466
Chad	123	123	113	113	113	113	232	232	581
Chile	27 666	0	18 246	0	18 249	0	27 419	0	0
China	254 703	0	302 277	0	302 326	0	370 522	185 261	185 261
Colombia			11 870	0	11 902	0	16 730	0	0
Comoros	124	124	113	113	113	113	116	116	466
Congo	120	0	113	0	113	0	348	0	0

Parties	2006–2007		2008–2009		2010–2011		2012–2013		Total outstanding VAC as at 31 October 2012
	Approved VAC ¹	Outstanding balance	Approved VAC ²	Outstanding balance	Approved VAC ³	Outstanding balance	Approved VAC ⁴	Outstanding balance	
Cook Islands	124	124	113	113	113	113	116	116	466
Costa Rica			3 244	37	3 627	3 627	3 950	3 950	7 614
Côte d'Ivoire							1 162	1 162	1 162
Croatia			5 072	0	5 667	0	11 269	0	0
Cyprus	4 838	0	4 987	0	4 987	0	5 344	4 669	4 669
Czech Republic							38 816	38 816	38 816
Democratic People's Republic of Korea	1 241	1 241	793	793	793	793	813	813	3 640
Democratic Republic of the Congo	372	0	340	0	340	0	348	348	348
Denmark	89 078	0	83 763	0	83 777	0	85 520	0	0
Djibouti	124	124	113	113	113	113	116	116	466
Dominica	121	0	113	0	113	0	116	116	116
Ecuador	2 305	0	2 380	0	2 380	2 380	4 648	4 648	7 028
Egypt	14 888	0	9 973	0	9 975	0	10 921	10 921	10 921
Equatorial Guinea	248	248	227	227	227	227	930	930	1 632
Estonia	1 489	0	1 813	0	1 814	0	4 648	0	0
European Union	310 159	0	283 328	0	283 374	0	290 451	145 225	145 225
Fiji	496	0	340	0	340	0	465	144	144
Finland	66 126	0	63 919	0	63 929	0	65 758	32 879	32 879
France	748 117	0	714 158	0	714 273	0	711 417	8 549	8 549
Gabon					971	971	1 627	1 627	2 598
Gambia	120	0	113	113	113	113	116	116	342
Georgia	367	0	340	0	340	0	697	0	0
Germany	1 074 677	0	972 123	0	972 280	0	931 602	465 801	465 801
Ghana	496	0	453	0	453	0	697	654	654
Greece	64 955	0	67 545	0	67 556	0	80 280	80 280	80 280
Grenada	120	120	113	113	113	113	116	116	462
Guatemala	3 722	0	3 627	0	3 627	3 520	3 253	3 253	6 773
Guinea			113	113	113	113	232	232	458
Guinea-Bissau					113	113	116	116	229
Guyana	124	0	113	0	113	0	116	0	0
Honduras	620	620	567	567	567	567	930	930	2 684
Hungary	15 632	0	27 653	0	27 657	0	33 808	0	0
Iceland	4 218	4 218	4 193	4 193	4 194	4 194	4 880	4 880	17 485
India	52 231	0	50 999	0	51 007	0	62 040	0	0
Iran (Islamic Republic of)	19 478	0	20 400	0	20 403	0	27 070	27 070	27 070
Iraq			1 699	0	1 700	0	2 323	2 323	2 323
Ireland	43 422	0	50 432	0	50 441	0	57 858	0	0
Israel	57 938	0	47 486	0	47 494	0	44 614	0	0
Italy			515 631	0	575 749	0	580 830	576 727	576 727
Jamaica	993	0	1 133	0	1 133	0	1 627	1 627	1 627
Japan	1 762 200	0	1 762 200	0	1 762 200	0	1 455 842	727 921	727 921
Jordan	1 365	0	1 360	0	1 360	0	1 627	1 627	1 627
Kazakhstan	3 004	0	3 287	0	3 287	0	8 829	39	39
Kenya	1 117	0	1 133	0	1 133	0	1 395	0	0

Parties	2006–2007		2008–2009		2010–2011		2012–2013		Total outstanding VAC as at 31 October 2012
	Approved VAC ¹	Outstanding balance	Approved VAC ²	Outstanding balance	Approved VAC ³	Outstanding balance	Approved VAC ⁴	Outstanding balance	
Kiribati	124	0	113	113	113	113	116	116	342
Kuwait	19 777	0	20 626	0	20 630	0	30 555	30 555	30 555
Kyrgyzstan	122	0	113	113	113	113	116	116	342
Lao People's Democratic Republic	121	0	113	0	113	0	116	0	0
Latvia	1 861	0	2 040	0	2 040	0	4 415	0	0
Lebanon	2 976	0	3 853	0	3 854	0	3 834	3 834	3 834
Lesotho	124	0	113	0	113	0	116	25	25
Liberia					113	113	116	116	229
Libya	16 376	9 072	7 027	782	7 028	7 028	14 987	14 987	31 869
Lithuania	2 978	0	3 513	0	3 514	0	7 551	0	0
Luxembourg	9 553	0	9 633	0	9 635	0	10 456	0	0
Madagascar	372	0	227	27	227	227	348	348	602
Malaysia	25 185	0	21 533	0	21 536	0	29 394	29 394	29 394
Maldives	124	0	113	0	113	0	116	0	0
Mali	248	0	113	0	113	74	348	348	422
Malta	1 737	0	1 927	0	1 927	0	1 975	0	0
Marshall Islands	124	0	113	113	113	113	116	116	342
Mauritania	124	0	113	0	113	0	116	116	116
Mauritius	1 365	0	1 247	0	1 247	0	1 278	1 278	1 278
Mexico	233 612	0	255 812	0	255 853	0	273 744	136 872	136 872
Micronesia (Federated States of)	124	124	113	113	113	0	116	116	353
Mongolia	124	124	113	113	113	113	232	232	582
Montenegro	122	0	113	0	113	0	465	0	0
Myanmar	1 241	0	567	0	567	0	697	697	697
Namibia	744	0	680	0	680	0	930	0	0
Nauru	124	0	113	0	113	0	116	4	4
Nepal	481	0	340	0	340	0	697	697	697
Netherlands	209 668	0	212 281	0	212 315	0	215 526	0	0
New Zealand	27 418	0	29 013	0	29 018	0	31 717	0	0
Nicaragua			227	227	227	227	348	348	802
Niger	124	124	113	113	113	113	232	232	582
Nigeria	5 211	0	5 440	0	5 441	5 441	9 062	9 062	14 503
Niue	124	0	113	0	113	0	116	13	13
Norway	84 239	0	88 636	0	88 651	0	101 204	50 602	50 602
Oman	8 684	0	8 273	0	8 275	0	9 991	0	0
Pakistan	6 824	0	6 687	0	6 688	6 466	9 527	9 527	15 993
Palau	124	0	113	0	113	0	116	0	0
Panama	2 357	0	2 607	0	2 607	0	2 556	2 556	2 556
Papua New Guinea	366	366	227	227	227	227	232	232	1 052
Paraguay	1 443	0	567	0	567	0	813	813	813
Peru	11 414	2 414	8 840	8 840	8 841	8 841	10 456	10 456	30 551
Philippines	11 786	0	8 840	0	8 841	0	10 456	0	0
Poland	55 431	55 431	56 779	0	56 788	0	96 208	0	55 431
Portugal	58 310	0	59 726	0	59 735	0	59 368	59 368	59 368

Parties	2006–2007		2008–2009		2010–2011		2012–2013		Total outstanding VAC as at 31 October 2012
	Approved VAC ¹	Outstanding balance	Approved VAC ²	Outstanding balance	Approved VAC ³	Outstanding balance	Approved VAC ⁴	Outstanding balance	
Qatar	7 940	0	9 633	0	9 635	0	15 685	25	25
Republic of Korea	222 818	0	246 292	0	246 332	0	262 590	0	0
Republic of Moldova					113	113	232	232	345
Romania	7 353	0	7 933	0	7 934	0	20 564	0	0
Russian Federation			132 793	0	136 031	0	186 132	93 066	93 066
Rwanda	124	0	113	0	113	0	116	0	0
Saint Kitts and Nevis							116	116	116
Saint Lucia	248	19	113	113	113	113	116	116	361
Saint Vincent and the Grenadines							116	116	116
Samoa	124	0	113	0	113	0	116	0	0
San Marino	372	0	340	0	340	0	348	0	0
Sao Tome and Principe	122	122	113	113	113	113	116	116	464
Saudi Arabia	88 457	88 457	84 783	84 783	84 797	84 797	96 441	96 441	354 478
Senegal	620	0	453	410	453	453	697	697	1 560
Serbia	2 327	0	2 380	0	2 380	0	4 298	0	0
Seychelles	248	0	227	0	227	0	232	0	0
Sierra Leone					113	113	116	116	229
Singapore	48 137	0	39 326	0	39 332	0	38 921	0	0
Slovakia	6 327	0	7 140	0	7 141	0	16 498	8 271	8 271
Slovenia	10 173	0	10 880	0	10 882	0	11 967	10 133	10 133
Solomon Islands	124	0	113	0	113	0	116	0	0
South Africa	36 227	0	32 866	0	32 871	0	44 729	44 729	44 729
Spain	312 641	0	336 390	0	336 445	0	369 127	369 127	369 127
Sri Lanka	2 109	0	1 813	1 813	1 814	1 814	2 208	2 208	5 835
Sudan	993	993	1 133	1 133	1 133	1 133	1 162	1 162	4 421
Suriname					113	0	348	0	0
Swaziland	248	0	227	0	227	0	348	0	0
Sweden	123 816	0	121 389	0	121 409	0	123 627	61 813.50	61 813.50
Syrian Arab Republic	4 714	0	1 813	0	1 814	1 814	2 905	2 905	4 719
Thailand	25 929	0	21 080	0	21 083	0	24 281	0	0
The former Yugoslav Republic of Macedonia	729	729	567	567	567	567	813	813	2 676
Timor-Leste	124	0	113	0	113	0	116	0	0
Togo	124	0	113	0	113	0	116	42	42
Tonga	124	0	113	0	113	0	116	0	0
Trinidad and Tobago	2 729	0	3 060	0	3 060	0	5 111	0	0
Tunisia							3 485	3 485	3 485
Turkey	46 152	0	43 179	0	43 186	0	71 683	0	0
Turkmenistan							3 021	3 021	3 021
Tuvalu	124	0	113	0	113	0	116	0	0
Uganda	720	0	340	0	340	0	697	340	340
Ukraine	4 757	4 757	5 100	5 100	5 101	5 101	10 107	10 107	25 065
United Arab Emirates	29 155	0	34 226	0	34 232	0	45 427	0	0

Parties	2006–2007		2008–2009		2010–2011		2012–2013		Total outstanding VAC as at 31 October 2012
	Approved VAC ¹	Outstanding balance	Approved VAC ²	Outstanding balance	Approved VAC ³	Outstanding balance	Approved VAC ⁴	Outstanding balance	
United Kingdom of Great Britain and Northern Ireland	760 163	0	752 804	0	752 925	0	767 311	0	0
United Republic of Tanzania	720	0	680	0	680	73	930	930	1 003
Uruguay	5 955	0	3 060	0	3 060	0	3 137	3 137	3 137
Uzbekistan							1 162	1 162	1 162
Vanuatu	124	0	113	0	113	0	116	0	0
Venezuela (Bolivarian Republic of)	20 788	0	22 666	0	22 670	0	36 481	36 481	36 481
Viet Nam	2 605	0	2 720	0	2 720	0	3 834	3 834	3 834
Yemen	721	721	793	793	793	793	1 162	1 162	3 469
Zambia			113	0	113	56	465	465	521
Total	8 216 004*	185 507	8 682 348*	128 306	8 751 742*	160 495	9 150 102*	3 865 375	4 339 683

* Including countries that became Parties after the respective session of the Conference of the Parties (COP), in accordance with the scale of assessment adopted at that session.

¹ In accordance with the scale of assessment adopted at the first session of the COP (decision FCTC/COP1(11)).

² In accordance with the scale of assessment adopted at the second session of the COP (decision FCTC/COP2(11)).

³ In accordance with the scale of assessment adopted at the third session of the COP (decision FCTC/COP3(19)).

⁴ In accordance with the scale of assessment adopted at the fourth session of the COP (decision FCTC/COP4(20)).

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