

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Strengthening essential public health functions in support of the achievement of universal health coverage

A. Link to the general programme of work and the programme budget

1. Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft resolution will contribute if adopted.

Twelfth General Programme of Work, 2014–2019: Given that essential public health functions by definition touch on a wide range of health goals, the resolution will contribute to all eight impact goals: reduce under-5 child mortality; reduce maternal mortality; reduce the number of people dying from AIDS, tuberculosis and malaria; eradicate poliomyelitis; reduce dracunculiasis; reduce premature mortality from noncommunicable diseases; prevent death, illness and disability arising from emergencies; and reduce rural-urban difference in under-5 mortality.

Programme budget 2016–2017: Outcome 3.4 Strengthened intersectoral policies and actions to increase health equity by addressing social determinants of health; Outcome 3.5 Reduced environmental threats to health; Outcome 4.3 Improved access to, and rational use of, safe, efficacious and quality medicines and other health technologies; Outcome 4.2 Policies, financing and human resources in place to increase access to integrated, people-centred health services; Outcome 4.4 All countries having well-functioning health information, eHealth, research, ethics and knowledge management systems to support national health priorities; Outcome 5.1 All obligations under the International Health Regulations (2005) met; Outcome 5.3 Countries with the capacity to manage public health risks associated with emergencies; Outcome 5.4 All countries are adequately prepared to prevent and mitigate risks to food safety; and Outcome 5.6 All countries adequately respond to threats and emergencies with public health consequences.

2. If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft resolution.

Not applicable.

3. What is the proposed timeline for implementation of this resolution?

To be aligned with the 2030 Agenda for Sustainable Development.

If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.

B. Budgetary implications of implementation of the resolution			
1. Current biennium: estimated budgetary requirements, in US\$			
<p>The areas of work highlighted in the resolution touch on: (a) awareness and advocacy; (b) coordination; (c) country support; and (d) monitoring and evaluation. The broad scope of the work currently being done across WHO in the areas of essential public health makes estimating the amounts of the current budget being devoted to these areas a complex task. An analysis is nevertheless presented below.</p> <p>The majority of the work will have to be done with the current resources and staffing.</p>			
Level	Staff	Activities	Total
Country offices	0	19 950 000	19 950 000
Regional offices	0	1 200 000	1 200 000
Headquarters	0	1 000 000	1 000 000
Total	0	22 150 000	22 150 000
1(a) Is the estimated budget requirement in respect of implementation of the resolution fully included within the current programme budget? (Yes/No)			
Yes.			
1(b) Financing implications for the budget in the current biennium:			
– How much is financed in the current biennium?			
100%			
Monitoring and evaluation implications of the resolution will be incorporated into broader efforts to monitor the health-related goals of the 2030 Agenda for Sustainable Development.			
– What are the gaps?			
None.			
– What action is proposed to close these gaps?			
Not applicable.			
2. Next biennium: estimated budgetary requirements, in US\$			
Level	Staff	Activities	Total
Country offices	0	19 950 000	19 950 000
Regional offices	0	1 200 000	1 200 000
Headquarters	0	1 000 000	1 000 000
Total	0	22 150 000	22 150 000
2(a) Financing implications for the budget in the next biennium:			
– How much is currently financed in the next biennium?			
Financing gaps may arise once the implications for WHO's work have been determined.			
– What are the financing gaps?			
Unknown at present.			
– What action is proposed to close these gaps?			
Any gaps would be addressed as part of the Organization-wide coordinated resource-mobilization plan for dealing with funding shortfalls in the programme budget for the next biennium.			

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