



R E S O L U T I O N

REGIONAL COMMITTEE FOR
THE WESTERN PACIFIC

COMITÉ RÉGIONAL DU
PACIFIQUE OCCIDENTAL

WPR/RC63.R1
26 September 2012

DRAFT PROPOSED PROGRAMME BUDGET 2014–2015
AND DRAFT TWELFTH GENERAL PROGRAMME OF WORK

The Regional Committee,

Having examined the draft Twelfth WHO General Programme of Work and the Organization-wide draft Proposed Programme Budget 2014–2015 to be initially budgeted based on more realistic projections of income and expenditure;

Appreciating the presentation of the draft Proposed Programme Budget 2014–2015 grouped in six categories and according to the principles of results-based budgeting;

Commending the Secretariat's efforts to base strategic planning processes more firmly on individual countries' priorities and needs, and the agreed collective regional technical agenda, and to improve results-based management and accountability through the simplified and robust planning framework of the Twelfth WHO General Programme of Work,

1. THANKS the Secretariat for the comprehensive presentation of the Organization-wide draft Proposed Programme Budget 2014–2015 and the draft Twelfth WHO General Programme of Work 2014–2019;

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2. APPRECIATES the commitment of the Secretariat to the continuous improvement of the draft Proposed Programme Budget;
3. REQUESTS the Regional Director:
 - (1) to convey to the Director-General the comments of the Regional Committee on the draft Twelfth WHO General Programme of Work and the Organization-wide draft Proposed Programme Budget 2014–2015, so that these comments can be taken into consideration when the Twelfth WHO General Programme of Work and the Programme Budget 2014–2015 are finalized by the Director-General and submitted to the global governing bodies;
 - (2) to present to the Regional Committee, at its sixty-fourth session, the Programme Budget 2014–2015, taking into account discussions at the sixty-third session of the Regional Committee, the 132nd session of the Executive Board and the Sixty-sixth World Health Assembly in 2013.