



# World Health Organization Organisation mondiale de la Santé

FIFTIETH WORLD HEALTH ASSEMBLY

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Provisional agenda item 22.3

A50/11  
25 March 1997

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## Report on casual income

### Report by the Director-General

1. The Executive Board was informed at its ninety-ninth session in January 1997 that the estimated balance of casual income available as at 31 December 1996 was US\$ 27 689 514.
2. The Director-General is pleased to inform the Health Assembly that after closure of the accounts as at 31 December 1996, and as indicated in the interim financial report for the year 1996,<sup>1</sup> Schedule 3 - Casual Income Account, the actual amount of casual income available as at 31 December 1996 is US\$ 29 467 019.
3. In the light of the above, and after taking into account the recommendations of the Executive Board in resolutions EB99.R2, EB99.R6 and EB99.R7 that a total of US\$ 16 850 000 of casual income be appropriated for the financing of the WHO worldwide management information system and to the Real Estate Fund, there is an available balance of US\$ 12 617 000 (rounded off to the nearest thousand dollars) which could be used to help reduce Members' assessed contributions to the regular programme budget for 1998-1999. Of this sum, the amount of US\$ 9 994 020, representing the interest earned during 1995 and 1996 and credited to casual income, would be apportioned among Members in accordance with the financial incentive scheme adopted by the Health Assembly in resolution WHA41.12. The balance of US\$ 2 622 980 would be deducted from appropriations for the 1998-1999 regular budget approved by the Health Assembly, prior to the calculation of assessed contributions for that financial period.

### MATTERS FOR THE PARTICULAR ATTENTION OF THE HEALTH ASSEMBLY

4. The Health Assembly may wish to endorse the above proposal for the use of casual income available as at 31 December 1996.

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<sup>1</sup> Document A50/8.