



**World Health Organization
Organisation mondiale de la Santé**

FORTY-EIGHTH WORLD HEALTH ASSEMBLY

Agenda item 18.3

A48/A/Conf.Paper No.5
10 May 1995

**Proposed appropriation resolution
for the financial period 1996-1997¹**

Draft resolution contained in document A48/17 Add.1 as amended by the delegations of Australia, Austria, Belgium, Canada, Netherlands and Switzerland

The Forty-eighth World Health Assembly

1. RESOLVES to appropriate for the financial period 1996-1997 an amount of US\$ 963 651 000 as follows:

A.

Appropriation section	Purpose of appropriation	Amount US\$
1.	Governing bodies	20 298 000
2.	Health policy and management	276 233 000
3.	Health services development	177 549 000
4.	Promotion and protection of health	140 254 000
5.	Integrated control of disease	129 323 000
6.	Administrative services	139 994 000
	Effective working budget	883 651 000
7.	Transfer to Tax Equalization Fund	80 000 000
	Total	<u>963 651 000</u>

B. Amounts not exceeding the appropriations voted under paragraph A shall be available for the payment of obligations incurred during the financial period 1 January 1996 - 31 December 1997 in accordance with the provisions of the Financial Regulations. Notwithstanding the provisions of the present paragraph, the Director-General shall limit the obligations to be incurred during the financial period 1996-1997 to sections 1-6.

C. Notwithstanding the provisions of Financial Regulation 4.5, the Director-General is authorized to make transfers between those appropriation sections that constitute the effective working budget up to an amount not exceeding 10% of the amount appropriated for the section from which the transfer

¹ Taking into account the financing proposals contained in document A48/17.

