



FORTY-FOURTH WORLD HEALTH ASSEMBLY

Provisional agenda item 22.4

REPORT ON CASUAL INCOME

Additional report by the Director-General

1. The Executive Board was informed at its eighty-seventh session (January 1991)¹ that the estimated unobligated balance of casual income available as at 31 December 1990 was US\$ 23 088 495.
2. The Director-General is pleased to inform the Health Assembly that after the closure of the accounts as at 31 December 1990, and as indicated in the Interim Financial Report for the year 1990 (document A44/16), Schedule 3 - Casual Income Account, the final amount of unobligated casual income available as at 31 December 1990 is US\$ 26 011 434.
3. In the light of the above, and after taking into account the recommendation of the Executive Board in resolution EB87.R19 that US\$ 1 082 000 of casual income be appropriated to the Real Estate Fund, the Director-General recommends that the available balance of casual income of US\$ 24 929 000 (rounded to the nearest thousand dollars), representing the major portion of the interest earned during 1989 and 1990 and available for appropriation, be applied towards reducing Members' assessed contributions to the regular programme budget for 1992-1993, in accordance with the financial incentive scheme adopted by the Health Assembly in resolution WHA41.12.

¹ Document EB87/1991/REC/1, Part I, Annex 1.