

## **Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly**

**1. Resolution:** The role of the health system in addressing violence, in particular against women and girls

**2. Linkage to the Programme budget 2014–2015 (see document A66/7  
[http://apps.who.int/gb/ebwha/pdf\\_files/WHA66/A66\\_7-en.pdf](http://apps.who.int/gb/ebwha/pdf_files/WHA66/A66_7-en.pdf))**

Category: 2. Noncommunicable diseases

Programme area: Violence and injuries

Outcome: 2.3

Output: 2.3.3

Programme area: Mental health and substance abuse

Outcome: 2.2

Output: 2.2.2

Category: 3. Promoting health through the life-course

Programme area: Reproductive, maternal, newborn,  
child and adolescent health

Outcome: 3.1

Output: 3.1.4

Category: 5. Preparedness, surveillance and response

Programme area: Emergency risk and crisis management

Outcome: 5.3

Output: 5.3.1

**How would this resolution contribute to the achievement of the outcome(s) of the above programme area(s)?**

The resolution would contribute to bringing increased attention to bear on violence, in particular against women and girls, as a public health issue, on its severe health impacts and its preventability, and on the role the health sector plays in combating violence. It would further strengthen the health sector's role within a multisectoral response and provide committed policy-makers in the health sector with a stronger mandate for dealing with the topic.

The resolution would help to create awareness of: violence and violence prevention, in particular, against women and girls and the interrelation of different types of violence; the links between violence and noncommunicable diseases; and the need to address violence taking a broader perspective. It could contribute to increase commitment of donors to further invest in violence prevention.

The resolution will help to increase collaboration both between WHO and its external partners and within the Organization.

**Does the programme budget already include the outputs and deliverables requested in this resolution? (Yes/no)**

Yes.

**3. Estimated cost and staffing implications in relation to the Programme budget**

**(a) Total cost**

**Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).**

(i) Five years (covering the period 2014–2018)

(ii) Total: US\$ 34.65 million (staff: US\$ 18.81 million; activities: US\$ 15.84 million)

**(b) Cost for the biennium 2014–2015**

**Indicate how much of the cost indicated in 3(a) is for the biennium 2014–2015 (estimated to the nearest US\$ 10 000).**

Total: US\$ 13.54 million (staff: US\$ 7.39 million; activities: US\$ 6.15 million)

**Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.**

All levels of the Organization.

**Is the estimated cost fully included within the approved Programme budget 2014–2015? (Yes/no)**  
Yes.

**If “no”, indicate how much is not included.**

**(c) Staffing implications**

**Could the resolution be implemented by existing staff? (Yes/no)**

Yes, for the biennium 2014–2015.

For the biennium 2016–2017 and beyond additional staff might be needed, in particular at regional and country levels.

**If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.**

The need for additional staff will depend on the development of the global plan of action requested in the resolution.

**4. Funding**

**Is the estimated cost for the biennium 2014–2015 indicated in 3 (b) fully funded? (Yes/no)**

No: approximately US\$ 5 million of the US\$ 13.54 million for the biennium have currently been secured.

**If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).**

For the biennium 2014–2015, the funding gap is approximately US\$ 8.54 million. It is envisaged that the gap will be closed through the financial dialogue process and coordinated resource mobilization efforts.

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