



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



11th DIRECTING COUNCIL

11th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 21 - 30 September 1959

RESOLUTION

CD11.R10

BUDGET OF THE PAHO FOR 1960

THE 11th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1960 an amount of \$4,100,000, as follows:

Part I	Pan American Health Organization	\$ 220,463
Part II	Pan American Health Organization—Headquarters	1,427,858
Part III	Pan American Health Organization—Field and other programs	2,451,679
	Total all parts	\$4,100,000
<i>Less.</i>		
	Estimated miscellaneous income	\$60,115
	Contributions on behalf of France, Kingdom of the Netherlands, and the United Kingdom	39,885
	Total	100,000
	Total for assessment	\$4,000,000

2. [To approve that] amounts not exceeding the appropriation noted under paragraph 1 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Bureau, incurred during the period 1 January to 31 December 1960, inclusive.
3. [To approve that] the appropriations as noted above be financed by contributions from the Member Governments according to Article 60 of the Pan American Sanitary Code; contributions on behalf of France, Kingdom of the Netherlands, and the United Kingdom according to Resolutions XV and XL of the V Meeting of the Directing Council, and miscellaneous income accruing to the Pan American Sanitary Bureau.
4. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

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