



PAN AMERICAN HEALTH ORGANIZATION
WORLD HEALTH ORGANIZATION



14th DIRECTING COUNCIL
15th SESSION OF THE REGIONAL COMMITTEE

Washington D.C., 16 - 25 October 1963

RESOLUTION

CD14.R18

APPROPRIATIONS FOR THE FINANCIAL YEAR 1964

THE 14th DIRECTING COUNCIL,

RESOLVES

1. To appropriate for the financial year 1954 an amount of \$6,560,000, as follows:

Part I	Pan American Health Organization—Organizational meetings	\$ 288,228
Part II	Pan American Health Organization—Headquarters	2,021,272
Part III	Pan American Health Organization—Field and other programs	3,700,500
Part IV	Pan American Health Organization—Special Fund for Health Promotion	250,000
Part V	Pan American Health Organization—Increase to assets	300,000
	Total all parts	----- \$6,560,000

2.[To approve] that the appropriation be financed from:

a) Assessments in respect to:	
i) Member Governments, assessed under the scale adopted by the Council of the Organization of American States, in accordance with Article 60 of the PanAmerican Sanitary Code	\$6,460,000
ii) Jamaica (based on assessment of Member Governments of comparable size and per capita income)	19,380
iii) Trinidad and Tobago (based on assessment of Member Governments of comparable size and per capita income)	19,380
iv) France (Resolutions XV and XL of the V Meeting of the Directing Council)	10,140
v) Kingdom of the Netherlands (Resolutions XV and XL of the V Meeting of the Directing Council)	5,902
vi) United Kingdom (based on assessment of Member Governments of comparable size and per capita income)	19,380
b) Miscellaneous income	25,818

Total	\$6,560,000

3. [To approve] that amounts not exceeding the appropriations noted under paragraph 1 be [made] available for the payment of obligations, in accordance with the Financial Regulations of the Organization, incurred during the period 1 January to 31 December 1964, inclusive.

4. [To authorize] the Director to transfer credits between parts of the budget, provided that such transfers of credits between parts do not exceed 10 per cent of the part from which the credit is transferred. Transfers of credits between parts of the budget in excess of 10 per cent may be made with the concurrence of the Executive Committee. All transfers of budget credits shall be reported to the Directing Council.

Sept. 1963 OD 54, 14