



TWENTY-FOURTH WORLD HEALTH ASSEMBLY

**COMMITTEE A**

SECOND REPORT OF COMMITTEE B TO COMMITTEE A

In accordance with its terms of reference in resolution WHA24.4 of the Health Assembly, Committee B reports to Committee A that the following amounts should be inserted in Parts I, III, IV and V of the Appropriation Resolution for 1972.

<u>Appropriation Section</u>	<u>Purpose of Appropriation</u>	<u>Amount US \$</u>
	PART I: ORGANIZATIONAL MEETINGS	
1	World Health Assembly	523 394
2	Executive Board and its Committees	267 410
3	Regional Committees	139 200
	Total - Part I	930 004
	PART III: ADMINISTRATIVE SERVICES	
11	Administrative Services	5 229 046
	Total - Part III	5 229 046
	PART IV: OTHER PURPOSES	
12	Headquarters Building: Repayment of Loans	506 200
	Total - Part IV	506 200
	PART V: STAFF ASSESSMENT	
13	Transfer to Tax Equalization Fund	9 900 660
	Total - Part V	9 900 660

In the light of the Executive Board's recommendation<sup>1</sup> that part II of the Appropriation Resolution (Operating Programme) be broken down into seven separate appropriation sections, Committee B further recommends to Committee A the following text of the Appropriation Resolution, with the figures accepted by Committee B inserted as indicated in the appropriate places:

The Twenty-fourth World Health Assembly

RESOLVES to appropriate for the financial year 1972 an amount of US \$ 97 182 920 as follows:

<sup>1</sup> Off. Rec. Wld Hlth Org., 190, 90.



A.

<u>Appropriation Section</u>	<u>Purpose of Appropriation</u>	<u>Amount US \$</u>
PART I: ORGANIZATIONAL MEETINGS		
1	World Health Assembly	523 394
2	Executive Board and its Committees	267 410
3	Regional Committees	139 200
Total - Part I		930 004
PART II: OPERATING PROGRAMME		
4	Communicable Diseases	
5	Environmental Health	
6	Public Health Services	
7	Health Protection and Promotion	
8	Education and Training	
9	Other Activities	
10	Regional Offices	
Total - Part II		75 357 750
PART III: ADMINISTRATIVE SERVICES		
11	Administrative Services	5 229 046
Total - Part III		5 229 046
PART IV: OTHER PURPOSES		
12	Headquarters Building; Repayment of Loans	506 200
Total - Part IV		506 200
		Effective Working Budget (Parts I, II, III and IV) 82 023 000
PART V: STAFF ASSESSMENT		
13	Transfer to Tax Equalization Fund	9 900 660
Total - Part V		9 900 660
PART VI: RESERVE		
14	Undistributed Reserve	5 259 260
Total - Part VI		5 259 260
TOTAL - ALL PARTS		97 182 920

B. Amounts not exceeding the appropriations voted under Paragraph A shall be available for the payment of obligations incurred during period 1 January to 31 December 1972, in accordance with the provisions of the Financial Regulations.

Notwithstanding the provisions of this paragraph, the Director-General shall limit the obligations to be incurred during the financial year 1972 to the effective working budget established by the World Health Assembly, i.e. Parts I, II, III and IV.

C. Notwithstanding the provisions of Financial Regulation 4.5, the Director-General is authorised to make transfers between the sections in Part II (Operating Programme) up to an amount not exceeding 10 per cent. of the amount appropriated for the Appropriation Section from which the transfer is made. Any such transfers required in excess of 10 per cent. may be made in accordance with the provisions of Financial Regulation 4.5. All transfers between sections shall be reported to the Executive Board at its next session.

D. The appropriations voted under paragraph A. shall be financed by assessments on Members after deduction of the following:

(i) reimbursement from the Technical Assistance component of the United Nations Development Programme in the amount of	US \$ <u>1 268 600</u>
(ii) miscellaneous income in the amount of	US \$ <u>2 000 000</u>
	Total US \$ <u>3 268 600</u>

thus resulting in assessments against Members of US \$ 93 914 320. In establishing the amounts of contributions to be paid by individual Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that the credits of those Members whose nationals, staff members of WHO, are required to pay taxes on their WHO emoluments, shall be reduced by the estimated amounts of such tax reimbursements to be made by the Organization.