

WORLD HEALTH
ORGANIZATION

ORGANISATION MONDIALE
DE LA SANTÉ

EXECUTIVE BOARD

EB37/AF/WP/10 ✓
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ORIGINAL: ENGLISH

Standing Committee on
Administration and Finance

Provisional agenda item 6.1

PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR 1967:
VOLUNTARY FUND FOR HEALTH PROMOTION

On page 478 of Official Records No. 146 a summary is given of the numbers of posts and the estimated obligations relating to the programmes financed or planned to be financed under the various special accounts included in the Voluntary Fund for Health Promotion, should sufficient voluntary contributions be forthcoming. These estimates do not take account of the budgetary implications for WHO in 1966 and 1967 of the increases in the salaries and allowances of professional staff approved by the General Assembly of the United Nations with effect from 1 January 1966, as reported by the Director-General to the Executive Board under provisional agenda item 6.8.¹

To assist the Standing Committee in its review of the programmes proposed to be financed from the various special accounts within the Voluntary Fund for Health Promotion, the following summary table, replacing that on page 478 of Official Records No. 146, takes account of the increases in the salaries and allowances of professional staff as from 1966:



¹ Document EB37/8 and Add.1.

	<u>Number of Posts</u>			<u>Estimated Obligations</u>		
	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>
	\$	\$	\$			
Part I Special Account for Medical Research	33	28	52	970 159 2 071 884 2 311 156		
Part II Special Account for Community Water Supply	3	1	-	122 400 572 307 661 300		
Part III Malaria Eradication Special Account	42	68	76	1 362 264 2 081 916 2 426 481		
Part IV Special Account for the Leprosy Programme	-	35	36	17 500 1 275 948 1 517 283		
Part V Special Account for the Yaws Programme	-	26	23	- 397 910 627 776		
Part VI Special Account for Smallpox Eradication	-	-	29	23 126 - 2 415 000		
Part VII Other Special Accounts	-	-	-	179 204 - -		
	<u>78</u>	<u>158</u>	<u>216</u>	<u>2 674 653 6 399 965 9 958 996</u>		