

WORLD HEALTH  
ORGANIZATION

EIGHTEENTH WORLD HEALTH ASSEMBLY



ORGANISATION MONDIALE  
DE LA SANTÉ

A18/AFL/23 ✓  
14 May 1965

ORIGINAL: ENGLISH  
AND FRENCH

DRAFT SECOND REPORT OF THE COMMITTEE ON ADMINISTRATION, FINANCE  
AND LEGAL MATTERS TO THE COMMITTEE ON PROGRAMME AND BUDGET

In accordance with its terms of reference in resolution WHA15.1 of the Health Assembly, the Committee on Administration, Finance and Legal Matters reports to the Committee on Programme and Budget that the following amounts should be inserted in Parts I, III and IV of the Appropriation Resolution.

I.

Appropriation Section	Purpose of Appropriation	Amount US \$
	PART I: ORGANIZATIONAL MEETINGS	
1	World Health Assembly	372 200
2	Executive Board and its Committees	191 300
3	Regional Committees	110 700
	Total - Part I	<u>674 200</u>
	PART III: ADMINISTRATIVE SERVICES	
8	Administrative Services	2 381 167
9	Other Statutory Staff Costs	764 749
	Total - Part III	<u>3 145 916</u>
	PART IV: OTHER PURPOSES	
10	Headquarters Building Fund	500 000
	Total - Part IV	<u>500 000</u>

The Committee on Administration, Finance and Legal Matters further recommends to the Committee on Programme and Budget the following text of the Appropriation Resolution, with the figures accepted by the Committee on Administration, Finance and Legal Matters inserted as indicated in the appropriate places:

"The Eighteenth World Health Assembly

RESOLVES to appropriate for the financial year 1966 an amount of US \$ 45 057 590 as follows:

I.

Appropriation Section	Purpose of Appropriation	Amount US \$
	PART I: ORGANIZATIONAL MEETINGS	
1	World Health Assembly	372 200
2	Executive Board and its Committees	191 300
3	Regional Committees	110 700
	Total - Part I	<u>674 200</u>
	PART II: OPERATING PROGRAMME	
4	Programme Activities	
5	Regional Offices	
6	Expert Committees	
7	Other Statutory Staff Costs	
	Total - Part II	<u>38 121 884</u>
	PART III: ADMINISTRATIVE SERVICES	
8	Administrative Services	2 381 167
9	Other Statutory Staff Costs	764 749
	Total - Part III	<u>3 145 916</u>

Appropriation Section	Purpose of Appropriation	Amount US \$
	PART IV: OTHER PURPOSES	
10	Headquarters Building Fund	500 000
	Total - Part IV	<u>500 000</u>
	Sub-total - Parts I, II, III & IV	<u>42 442 000</u>
	PART V: RESERVE	
11	Undistributed Reserve	2 615 590
	Total - Part V	<u>2 615 590</u>
	TOTAL - ALL PARTS	<u><u>45 057 590</u></u>

II. Amounts not exceeding the appropriations voted under paragraph I shall be available for the payment of obligations incurred during the period 1 January to 31 December 1966 in accordance with the provisions of the Financial Regulations.

Notwithstanding the provisions of this paragraph, the Director-General shall limit the obligations to be incurred during the financial year 1966 to the effective working budget established by the World Health Assembly, i.e. Parts I, II, III and IV.

III. The appropriations voted under paragraph I shall be financed by contributions from Members after deduction of:

(i)	the amount of US \$ 985 000	available by reimbursement from the Special Account for the Expanded Programme of Technical Assistance
(ii)	the amount of US \$ 34 700	representing assessments on new Members from previous years
(iii)	the amount of US \$ 517 300	representing miscellaneous income available for the purpose
	<u>Total</u>	
	US \$ 1 537 000	

thus resulting in assessments against Members of US \$ 43 520 590."