

EXECUTIVE BOARD

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Nineteenth Session

ORIGINAL: ENGLISH

Standing Committee on
Administration and Finance



PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR 1958:
STATISTICS RELATING TO THE DEPARTMENT OF
ADMINISTRATION AND FINANCE

As requested by the Standing Committee, statistical data and percentages relating to staff and volume of work of the Department of Administration and Finance, together with information on total resources of the Organization, are set out below.

	<u>1952</u>	<u>1953</u>	<u>1954</u>	<u>1955</u>	<u>1956</u>	<u>1957</u>	¹ <u>Increase (Decrease)</u>
I. <u>STAFF</u> (including Office of Supply)							
Regular	106	108	103	102	101	100	
Technical Assistance	40	35	41	29	29	28	
	<u>146</u>	<u>143</u>	<u>144</u>	<u>131</u>	<u>130</u>	<u>128</u>	<u>(12)</u>
II. <u>RESOURCES</u> (millions)							
Regular	7.78	8.48	8.50	9.50	10.20	10.70	
Technical Assistance	5.78	4.60	4.07	4.91	5.78	5.40	
UNICEF	.36	.55	.55	.52	.10	-	
	<u>13.92</u>	<u>13.63</u>	<u>13.12</u>	<u>14.93</u>	<u>16.08</u> (Sup)	<u>16.10</u> <u>1.52</u>	<u>16</u>
						<u>17.62</u>	

¹ Represents percentage increase (decrease) between first and last year for which figures are quoted.

	<u>1951</u>	<u>1952</u>	<u>1953</u>	<u>1954</u>	<u>1955</u>	<u>1956</u> ¹	<u>1957</u>	<u>% Increase (Decrease)</u>
III. <u>WORKLOAD</u>								
Average number of full-time staff of the Organization serviced by the Department	894	1 087	1 243	1 262	1 330	1 400		56
(1) Applications for employment examined and recorded	-	5 221	4 560	5 771	3 137	3 231		(38)
(2) Appointments processed	588	788	625	602	641	821		38
(3) Staff Members pay-rolled	880	953	1 197	992	1 186	1 300		48
(4) Accounting entries related to Payrolled Staff (including additional entitlements and deductions for Pension Fund, Insurance, etc.)	52 662	59 197	72 275	77 892	89 496	100 000		90
(5) Fellows serviced (Payment of monthly stipends, travel, etc.)	497	562	678	682	761	800		61
(6) Line items of Supplies and Equipment purchased	5 333	9 840	9 230	8 574	10 584	10 000		87
(7) Number of shipments made	762	1 152	1 340	1 234	1 340	1 600		110
(8) Allotment accounts maintained	620	884	900	985	1 110	1 200		94
(9) Allotment of funds issued and revised to ensure maximum use of funds available	1 768	2 896	2 786	2 832	3 124	2 700		53

¹ Estimated for December

