



REGIONAL COMMITTEE

Provisional Agenda item 5

Forty-seventh Session

SEA/RC47/4

3 May 1994

**SUGGESTED TERMS OF REFERENCE OF
THE SUB-COMMITTEE ON PROGRAMME BUDGET**

The Sub-committee on Programme Budget will:

(1) Review, with reference to the in-depth analysis conducted by the Consultative Committee for Programme Development and Management (CCPDM):

- (a) the implementation of programmes in the preceding biennium, i.e., 1992-1993 (by country and by programme, including intercountry projects) in terms of financial implementation as well as technical achievements, and
- (b) the implementation of programmes during the first six months of the biennium 1994-1995 (by country and by project, including intercountry projects) in terms of financial implementation as well as technical achievements;

(2) Review the Proposed Programme Budget for the biennium 1996-1997 in the light of the basic policy and the global strategy of WHO, the Ninth General Programme of Work as well as the specific recommendations made by the Regional Committee at its preceding sessions, and

(3) Consider any other issues in regard to which the Sub-committee may wish to make a reference or recommendation to the Regional Committee.