

NINTH WORLD HEALTH ASSEMBLY



A9/AFL/14 ✓
4 May 1956

Provisional agenda items 7.4, 7.20, 7.22, 7.23

ORIGINAL: ENGLISH

AVAILABILITY OF CASUAL INCOME

1. General

1.1 The Executive Board at its seventeenth session examined the amount of casual income estimated to be available to help finance the proposed 1957 budget.

1.2 The Board noted that at the time of the Board meeting the amount available was \$317 000, or \$987 320 less than was used to finance the budget for 1956. The Board was also cognizant of the fact that the amount which would be available for casual income might change by the time of the Ninth World Health Assembly. The detailed comments of the Board are contained in its Report on the Proposed Programme and Budget Estimates for 1957.¹

1.3 During its study on the status of the Publications Revolving Fund the Board noted that \$37 000 of this fund had been included in the casual income to finance the normal operations of this fund. "Further noting that additional expenditure from the fund will be necessary in 1957 to print additional copies of the Manual of the International Statistical Classification of Diseases, Injuries and Causes of Death for sale, which will require more than the present balance of \$35 680 in the Fund", the Board recommended, in its resolution EB17.R46,² "that the balance as at 31 December 1955 be left in the Fund".

2. Miscellaneous Income

Since the seventeenth session of the Executive Board, the 1955 accounts have been finalized and the Financial Report³ shows that the total amount of miscellaneous

¹ Off. Rec. Wld Hlth Org. 69, 56-57

² Off. Rec. Wld Hlth Org. 68, 17

³ Off. Rec. Wld Hlth Org. 70, 5 and 21

