WORLD HEALTH ORGANIZATION
ORGANISATION MONDIALE DE LA SANTÉ

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EXECUTIVE BOARD

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INDEX

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REVIEW OF THE PROPOSED BUDGET FOR 1976 AND 1977 (Financial Year 1977)

Project changes reflected in the 1976 and 1977 revised estimates - compared with the 1976 and 1977 estimates as per Official Records No. 220

Report by the Director-General

1. In compliance with the request of the Executive Board the Director-General submits the attached tables showing programme changes reflected in the 1976 and 1977 revised estimates as compared with the 1976 and the 1977 original estimates as contained in Official Records No. 220. Brief explanations of the programme changes, exclusive of costing differences, have been given on a project by project basis for each country; there is also attached a summary for each region which reflects the changes at the programme sector levels.

2. Apart from changes in planning, the estimates have been revised to take into account Assembly resolutions on the level and form of assistance to the least developed of the developing countries. The changed requirements were considered by the respective regional committees at their sessions in 1975 in connection with their review of the revised regional programme budget proposals for 1976 and 1977.

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1976

REGION: AFRICA

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from) Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	4 226 720	3 165 570	(1 061 150)	58 590	36 940	(1 156 680)	-
3.2	Family health	60 980	39 560	(21 420)			(21 420)	
4.1	Health manpower development	2 594 345	3 039 520	445 175	131 380		350 855	(37 060)
5.1	Communicable disease prevention and control	963 690	735 790	(227 900)			(227 900)	
5.2	Non-communicable disease prevention and control	61 980	-	(61 980)	(61 980)			
7.2	Health literature services	10 000	24 000	14 000			14 000	

YEAR : 1976

REGION: AFRICA

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Angola								
SHS 001	Development of health services	-	25 000	25 000	25 000				New assistance
HMD 099	Fellowships	-	10 000	10 000	10 000				New assistance
	Botswana								
SHS 001	Development of health services	6 250	29 550	23 300			23 300		Post of technical officer extended at Government request
	Burundi								
SHS 001	Development of health services	281 730	128 800	(152 930)			(152 930)		Five posts deleted
	Cape Verde								
SHS 001	Development of health services	-	10 000	10 000	10 000				New assistance
HMD 099	Fellowships	-	5 000	5 000	5 000				New assistance
	Central African Republic								
SHS 001	Development of health services	48 750	89 260	40 510			40 510		Post of PH Nurse budgeted for 12 months, and costing difference
HMD 002	Teaching of health services	3 400	44 630	41 230			41 230		Addition of medical teacher post at Government request
	Congo								
SHS 001	Development of health services	211 950	140 300	(71 650)			(71 650)		Three posts deleted
HMD 002	Higher institute of health services	97 825	142 800	44 975			44 975		Post of medical officer extended by 6 months, and costing difference
	Dahomey								
SHS 001	Development of health services	113 040	36 500	(76 540)			(76 540)		Deletion of three posts, offset by the addition of a grant-in-aid
SHS 002	Health laboratory services	56 220	22 000	(34 220)			(34 220)		Deletion of two posts, offset by the addition of a grant-in-aid
HMD 001	Department of health services	173 460	132 780	(40 680)			(40 680)		Deletion of two posts, offset by an increased provision for grant-in-aid
	Equatorial Guinea								
SHS 001	Development of health services	156 600	46 000	(110 600)			(110 600)		Deletion of six posts, offset by an increased provision for supplies and the addition of a grant-in-aid

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
	Gabon	US $	US $	US $	US $	US $	US $	US $	
SHS 001	Development of health services	92 320	85 680	(6 640)			(6 640)		Deletion of medical officer post, offset by costing differences
HMD 001	Nursing education	29 940	-	(29 940)	(29 940)				Project merged with new project HMD 002
HMD 002	University centre for health sciences	-	131 320	131 320	131 320				New project, incorporating HMD 001 above
	Guinea								
SHS 001	Development of health services	223 390	131 570	(91 820)			(91 820)		Three posts deleted
MPD 001	Onchocerciasis control	98 150	44 510	(53 640)			(53 640)		Two posts deleted
	Ivory Coast								
MCH 001	Maternal and child health services	60 980	39 560	(21 420)			(21 420)		Post of PH nurse deleted
	Kenya								
SHS 001	Development of health services	132 810	123 890	(8 920)			(8 920)		Post of medical officer deleted, offset by costing differences
HMD 004	Teaching of health sciences	223 280	235 140	11 860			11 860		Post of nurse educator deleted, offset by costing differences
	Liberia								
SHS 001	Development of health services	94 970	50 940	(44 030)		36 940	(80 970)		Deletion of three posts, offset by increase consultants and transfer of medical officer post from UNFPA
SHS 003	Radiological services	-	75 880	75 880	75 880				Programme reclassification - previously budgeted under RAD
RAD 001	Radiological services	61 980	-	(61 980)	(61 980)				Programme reclassification - Now SHS
	Malawi								
SHS 001	Development of health services	201 050	154 690	(46 360)			(46 360)		Deletion of three posts, offset by increased provision for supplies and grant-in-aid
	Mali								
SHS 001	Development of health services	175 520	173 450	(2 070)			(2 070)		Deletion of medical officer post, offset by costing differences
	Mozambique								
SHS 001	Development of health services	-	25 000	25 000	25 000				New assistance
HMD 099	Fellowships	-	10 000	10 000	10 000				New assistance

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Niger								
SHS 001	Development of health services	120 210	101 780	(18 430)			(18 430)		Deletion of medical officer post
HMD 002	University centre for health sciences	5 800	44 390	38 590			38 590		Addition of a post of coordinator of studies
	Nigeria								
SHS 001	Development of health services, Federal	145 530	140 450	(5 080)			(5 080)		Deletion of technical officer post and costing difference
SHS 002	Development of health services, Western State	94 370	71 800	(22 570)			(22 570)		Deletion of statistician post
SHS 004	Development of health services, Mid-western State	53 610	2 000	(51 610)			(51 610)		Deletion of two posts
SHS 005	Development of health services, Kano State	68 650	68 800	150			150		Post of nurse educator 4 months, deleted, offset by costing increase
SHS 007	Development of health services, Benue Plateau State	61 080	2 500	(58 580)			(58 58[illegible]		Deletion of two posts, offset by addition of grant-in-aid
SHS 008	Development of health services, South-Eastern State	38 860	3 000	(35 860)			(35 8[illegible]0)		Deletion of two posts, offset by addition of grant-in-aid
SHS 009	Development of health services, North-Western State	91 870	69 300	(22 570)			(22 570)		Post of nurse educator deleted
SHS 010	Development of health services, North-Eastern State	30 790	1 500	(29 290)			(29 290)		Deletion of post of medical officer, offset by addition of grant-in-aid
HMD 001	Ahmadu Bello University, Zaria	164 740	151 400	(13 340)			(13 340)		Post of teacher deleted, and costing difference
HMD 003	Faculty of Health Sciences, IFe	79 080	56 600	(22 480)			(22 480)		Post of teacher deleted and costing difference
HMD 004	Medical School, Nsuka	59 680	33 600	(26 080)			(26 080)		Post of teacher deleted, and costing difference
HMD 005	Medical School, Benin City	59 680	33 600	(26 080)			(26 080)		Post of teacher deleted, and costing difference
HMD 006	Public health engineering education, Lagos University	73 620	42 100	(31 520)			(31 520)		Post of teacher deleted
ESD 003	Epidemiological services, Northern States	159 220	103 450	(55 770)			(55 770)		Deletion of two posts, and costing difference
	Rwanda								
SHS 001	Development of health services	180 060	146 670	(33 390)			(33 390)		Deletion of two posts and addition of new post of nutritionist

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Sao Tome and Principe								
SHS 001	Development of health services	-	10 000	10 000	10 000				New assistance
HMD 099	Fellowships	-	5 000	5 000	5 000				New assistance
	Senegal								
SHS 001	Development of health services	232 240	81 260	(150 980)			(150 980)		Deletion of five posts
	Sierra Leone								
SHS 001	Development of health services	161 150	153 140	(8 010)			(8 010)		Post of PH nurse deleted, offset by costing differences
	Togo								
SHS 001	Development of health services	80 200	54 840	(25 360)			(25 360)		Post of medical officer deleted
	Uganda								
SHS 001	Development of health services	87 290	-	(87 290)	(87 290)				Project cancelled
ESD 001	Epidemiological services	152 740	146 500	(6 240)			(6 240)		Post of statistician deleted, offset by costing difference
	United Republic of Tanzania								
SHS 001	Development of health services	197 080	122 740	(74 340)			(74 340)		Deletion of three posts
HMD 001	Training of health personnel	170 880	129 120	(41 760)			(41 760)		Deletion of two posts
	Upper Volta								
SHS 001	Development of health services	194 500	182 480	(12 020)			(12 020)		Post of medical officer deleted, offset by costing differences
	Zaire								
SHS 001	Development of health services	413 290	423 980	10 690			10 690		Deletion of three posts, offset by costing differences for remaining 11 posts
HMD 001	Teaching of health sciences	551 420	530 140	(21 280)			(21 280)		Deletion of five posts, offset by costing differences
SME 001	Smallpox eradication	208 340	148 360	(59 980)			(59 980)		Deletion of three posts

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes								
SHS 002	African Institute for health planning	73 240	94 870	21 630			21 630		Provision for participants increased by $ 5 000, and costing differences
SHS 010	Consultant services in economic development projects	98 000	40 300	(57 700)			(57 700)		Deletion of two posts
SHS 012	Consultant services in health laboratories	10 100	45 650	35 550			35 550		Addition of post of laboratory technician
HMD 011	Centre for postbasic nursing education, West Africa	259 630	266 940	7 310			7 310		Post of nurse educator deleted, offset by costing differences
HMD 015	Training centres for sanitarians	38 060	12 000	(26 060)			11 000	(37 060)	Post of teacher postponed to 1977, and addition of Consultant and grant-in-aid provisions
HMD 017	Centres for training in health education	77 120	89 660	12 540			12 540		Increased provision for fellowships, and costing differences
HMD 018	Centre for training technicians in the repair and maintenance of medical equipment	74 860	91 800	16 940			16 940		Increased provision for fellowships, and costing differences
HMD 022	Training centre for health service personnel, Lagos	208 670	351 950	143 280			143 280		Increased provisions for fellowships, supplies, and costing differences
HMD 023	Training centre for health service personnel Lomé	169 550	390 020	220 470			220 470		Increased provisions for fellowships, supplies, and costing differences
HMD 025	Departments, institutes and schools of public health	73 650	99 530	25 880			25 880		Addition of post of teacher (public health)
ESD 004	Epidemiological surveillance centre, Brazzaville	174 620	138 950	(35 670)			(35 670)		Deletion of two posts and costing difference
MPD 003	Consultant services in malaria and other parasitic diseases, Cotonou	170 620	154 020	(16 600)			(16 600)		Post of sanitary engineer deleted, and costing difference
HLT 001	Medical literature	10 000	24 000	14 000			14 000		Increased provision

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1976

REGION: AMERICAS

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	1 632 282	1 751 852	119 570	407 488		(287 918)	
3.2	Family health	416 939	174 500	(242 439)	(224 702)		(17 737)	
4.1	Health manpower development	352 197	309 121	(43 076)	(10 659)		(32 417)	
5.1	Communicable disease prevention and control	560 882	632 970	72 088	(20 614)		92 702	
5.2	Non-communicable disease prevention and control	120 420	85 960	(34 460)	(6 140)		(28 320)	
5.3	Prophylactic, diagnostic and therapeutic substances	2 400	43 720	41 320	41 320			
6.1	Promotion of environmental health	587 446	548 424	(39 022)	(65 317)		26 295	
7.1	Health statistics	80 064	204 359	124 295	129 169		(4 874)	

YEAR : 1976

REGION : AMERICAS

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES AS COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Argentina								
SHS 004	Latin American Centre for medical administration	40 700	31 750	(8 950)			(8 950)		Reduced provision for consultants
SHS 006	Rehabilitation	10 200	5 610	(4 590)			(4 590)		Reduced provision for consultants
SHS 007	Accidents	5 400	19 220	13 820			13 820		Increased provision for fellowships
SHS 008	Health services	68 700	43 970	(24 730)			(24 730)		Project re-numbered - Reduced provision for fellowships
MCH 003	Maternal and child health	12 800	30 550	17 750			17 750		Increased provision for fellowships and supplies
MCH 004	Survey of nursing and midwifery	18 700	-	(18 700)	(18 700)				Project deleted
HMD 001	School of public health	22 800	11 740	(11 060)			(11 060)		Reduced provision for participants
OCD 001	Chronic diseases	-	18 740	18 740	18 740				New project
DNH 001	Dental health	-	13 610	13 610	13 610				New project
BSM 002	Water supplies	13 700	-	(13 700)	(13 700)				Project deleted
DSH 001	Health statistics	-	3 740	3 740	3 740				New project
	Bahamas								
SHS 001	Health services	8 700	19 810	11 110			11 110		Increased provision for consultants
	Barbados								
SHS 006	Health services	-	20 880	20 880	20 880				New project
	Belize								
SHS 006	Health services	-	18 620	18 620	18 620				New project
HMD 001	Sanitary engineering education	-	3 700	3 700	3 700				New project
	Bolivia								
SHS 001	Health services	60 240	-	(60 240)	(60 240)				Project sub-divided into SHS 004 and SHS 007
SHS 004	Nursing services	-	35 260	35 260	35 260				New project - Funds derived from SHS 001 above
SHS 007	Health services	-	9 610	9 610	9 610				New project - Funds derived from SHS 001 above
HMD 002	Sanitary engineering education	-	15 940	15 940	15 940				New project
HMD 005	School of public health	-	1 000	1 000	1 000				New project
HMD 099	Fellowships	7 800	-	(7 800)	(7 800)				Project deleted
BSM 002	Water supplies	13 100	6 440	(6 660)			(6 660)		Consultant provision deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Brazil								
SHS 001	Programme planning and general activities North-Eastern States (ex Health services)	194 242	50 500	(143 742)			(143 742)		Components of project transferred to SHS 013, SHS 016 and BSM 006 below
SHS 004	Health services, Amazon Basin	66 728	-	(66 728)	(66 728)				Project sub-divided into SHS 015, BSM 005 and DHS 003 below
SHS 005	Health services, Southern States	103 092	-	(103 092)	(103 092)				Project sub-divided into SHS 014, BSM 007 and DHS 005 below
SHS 011	Health services, West-Central Region	67 300	-	(67 300)	(67 300)				Project sub-divided into SHS 017 and ESD 004
SHS 013	Nursing services, North-Eastern States	-	40 700	40 700	40 700				New project - Funds derived from SHS 001 above
SHS 014	Nursing services, Southern States	-	40 700	40 700	40 700				New project - Funds derived from SHS 005 above
SHS 015	Health services, Amazon Basin	-	34 550	34 550	34 550				New project - Funds derived from SHS 004 above
SHS 016	Health services, North-Eastern States	-	58 620	58 620	58 620				New project - Funds derived from SHS 001 above
SHS 017	Health services, West-Central Region	-	11 240	11 240	11 240				New project - Funds derived from SHS 011 above
HMD 001	Development of human resources	28 300	14 240	(14 060)			(14 060)		Reduced provision for fellowships
HMD 005	Nursing education	24 109	-	(24 109)	(24 109)				Postponed to 1977
HMD 007	Sanitary engineering education	20 000	5 000	(15 000)			(15 000)		Reduced provision for participants
HMD 009	Dental education	-	6 740	6 740	6 740				New project
ESD 004	Epidemiology, North-Eastern States	-	40 700	40 700	40 700				New project - Funds derived from SHS 001 above
SME 001	Smallpox eradication	32 864	-	(32 864)	(32 864)				Project completed in 1975
SQP 001	Drug Quality Institute, Sao Paulo	-	35 920	35 920	35 920				Project reclassified (ex FSP 001)
BSM 001	Environmental sanitation	35 700	-	(35 700)	(35 700)				Project deleted
BSM 005	Environmental sanitation, Amazon Basin	-	42 400	42 400	42 400				New project - Funds derived from SHS 004 above
BSM 006	Environmental sanitation, North-Eastern States	-	42 200	42 200	42 200				New project - Funds derived from SHS 001 above
BSM 007	Environmental sanitation, Southern States	-	41 100	41 100	41 100				New project - Funds derived from SHS 005 above
FSP 001	Drug Quality Institute, Sao Paulo	28 800	-	(28 800)	(28 800)				Project reclassified SQP 001
DHS 002	Health information systems	48 809	12 740	(36 069)			(36 069)		Post of scientist deleted
DHS 003	Health statistics, Amazon Basin	-	41 200	41 200	41 200				New project - Funds derived from SHS 004 above
DHS 004	Health statistics, Southern States	-	38 400	38 400	38 400				New project - Funds derived from SHS 005 above

Project Number	Country and Project Title	Budget Estimates				Analysis of Differences			Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Chile								
SHS 002	Health manpower studies	6 000	-	(6 000)	(6 000)				Project deleted
SHS 008	Health services	4 800	38 420	33 620			33 620		Project renumbered. Addition of provisions for consultants and participants
MCH 005	Maternal and child health	6 000	-	(6 000)	(6 000)				Project deleted
MCH 006	Clinical and social paediatrics courses	21 600	-	(21 600)	(21 600)				Project deleted
BSM 001	Environmental sanitation	3 000	39 180	36 180			36 180		Post of sanitary engineer extended
	Colombia								
SHS 001	Health services	31 160	-	(31 160)	(31 160)				Project sub-divided to SHS 009 and BSM 001 below
SHS 009	Health services	-	54 570	54 570	54 570				New project - Funds derived from SHS 001 above
MCH 005	Clinical and social paediatrics	3 900	-	(3 900)	(3 900)				Project deleted
HMD 001	School of public health	13 500	-	(13 500)	(13 500)				Project deleted
HMD 007	Human resources for environmental services	-	22 550	22 550	22 550				New project
HMD 008	Human resources for the development of the infrastructure	-	42 780	42 780	42 780				New project
VPH 002	Rabies control	3 500	-	(3 500)	(3 500)				Project deleted
RAD 001	Radiation protection	1 500	-	(1 500)	(1 500)				Project deleted
BSM 001	Environmental sanitation	46 760	70 180	23 420			23 420		Sanitary engineer post transferred from SHS 001 above
CEP 001	Air pollution	1 500	-	(1 500)	(1 500)				Project deleted
SES 003	Water and sewer administration	-	4 000	4 000	4 000				New project
FSP 001	Food hygiene	7 400	-	(7 400)	(7 400)				Project deleted
	Costa Rica								
SHS 001	Health services	77 891	-	(77 891)	(77 891)				Project sub-divided into SHS 009 and BSM 001 below
SHS 009	Health services	-	69 550	69 550	69 550				New project - Funds derived from SHS 001 above
BSM 001	Environmental sanitation	-	26 400	26 400	26 400				New project - Funds derived from SHS 001 above
	Cuba								
SHS 001	Programme planning and general activities (ex Health services)	74 310	49 560	(24 750)			(24 750)		Consultant and fellowship provisions transferred to SHS 005 below
SHS 005	Health services	-	38 230	38 230	38 230				New project - Funds derived from SHS 001 above
BSM 001	Environmental sanitation	18 332	-	(18 332)	(18 332)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Dominican Republic								
SHS 001	Health services	64 492	-	(64 492)	(64 492)				Project sub-divided into SHS 002 and SHS 005 below
SHS 002	Nursing services	-	76 280	76 280	76 280				New project - Funds derived from SHS 001 above
SHS 005	Health services	-	15 680	15 680	15 680				New project - Funds derived from SHS 001 above
NUT 001	Nutrition	35 788	-	(35 788)	(35 788)				Project completed earlier than planned
ESD 001	Epidemiology	3 000	-	(3 000)	(3 000)				Project deleted
MPD 001	Malaria eradication	-	28 500	28 500	28 500				New project
	Ecuador								
SHS 001	Programme planning and general activities (ex Health services)	109 673	93 183	(16 490)			(16 490)		Post of nurse transferred to SHS 008 below
SHS 008	Nursing services	-	35 960	35 960	35 960				New project - Funds derived from SHS 001 above
SHS 009	Health services	-	28 360	28 360	28 360				New project - Funds derived from SHS 001 above
NUT 001	Nutrition	41 550	-	(41 550)	(41 550)				Project completed earlier than planned
	El Salvador								
SHS 007	Health services	1 411	43 920	42 509			42 509		Project renumbered - Increased provisions for Consultants and fellowships
VPH 001	Zoonoses control	28 166	3 740	(24 426)			(24 426)		Post of Veterinarian deleted
CVD 001	Control of cardiovascular diseases	7 800	-	(7 800)	(7 800)				Project deleted
BSM 001	Environmental sanitation	30 260	-	(30 260)	(30 260)				Postponed to 1977
	Grenada								
VPH 001	Veterinary public health	41 780	10 810	(30 970)			(30 970)		Post of Veterinarian deleted
	Guatemala								
SHS 001	Health services	65 680	-	(65 680)	(65 680)				Project sub-divided into SHS 002 and SHS 007 below
SHS 002	Nursing services	-	37 070	37 070	37 070				New project - Funds derived from SHS 001 above
SHS 007	Health services	-	45 090	45 090	45 090				New project - Funds derived from SHS 001 above
FSP 001	Unified food control laboratory	10 000	-	(10 000)	(10 000)				Project deleted
DHS 001	Health statistics	22 355	3 740	(18 615)			(18 615)		Post of medical records librarian deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Haiti								
SHS 001	Programme planning and general activities (ex Health services)	33 500	22 000	(11 500)			(11 500)		Components of project transferred to SHS 006 below
SHS 006	Health services	-	35 160	35 160	35 160				New project - Funds derived from SHS 001 above
ESD 001	Communicable disease control	3 000	-	(3 000)	(3 000)				Project deleted
BSM 001	Environmental sanitation	20 425	-	(20 425)	(20 425)				Project deleted
	Jamaica								
MNH 001	Mental health	30 660	-	(30 660)	(30 660)				Project discontinued
SES 001	Water and sewer administration	7 800	-	(7 800)	(7 800)				Project deleted
	Mexico								
SHS 010	Health services	52 110	47 060	(5 050)			(5 050)		Project renumbered. Deletion of medical officer post offset by addition of fellowship provisions
HMD 001	Development of human resources	36 600	59 800	23 200			23 200		Increased provision for fellowships and addition of grant-in-aid provision
HMD 004	Sanitary engineering education	26 700	15 000	(11 700)			(11 700)		Provisions for supplies and fellowships deleted
ESD 001	Epidemiology	3 000	-	(3 000)	(3 000)				Project deleted
ISB 001	Vaccine production	2 400	-	(2 400)	(2 400)				Project deleted
BSM 002	Water supplies	13 200	-	(13 200)	(13 200)				Project deleted
	Nicaragua								
SHS 001	Programme planning and general activities (ex Health services)	128 129	62 585	(65 544)			(65 544)		Components of project transferred to SHS 005 and SHS 009 below
SHS 005	Nursing services	-	38 080	38 080	38 080				New project - Funds derived from SHS 001 above
SHS 009	Health services	-	30 620	30 620	30 620				New project - Funds derived from SHS 001 above
NUT 001	Nutrition	-	1 000	1 000	1 000				Project extended
HMD 001	Medical education	12 100	3 000	(9 100)			(9 100)		Provisions for supplies and fellowships deleted
	Panama								
SHS 001	Programme planning and general activities (ex Health services)	100 359	52 220	(48 139)			(48 139)		Components of project transferred to SHS 007 below
SHS 007	Health services	-	22 360	22 360	22 360				New project - Funds derived from SHS 001 above
RAD 001	Radiation protection	-	1 870	1 870	1 870				Project reclassified (ex CEP 001)
CEP 001	Radiation protection	1 500	-	(1 500)	(1 500)				Project reclassified RAD 001

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Paraguay								
SHS 001	Health services	11 100	-	(11 100)	(11 100)				Project deleted
DHS 001	Health statistics	2 000	12 810	10 810			10 810		Addition of provisions for fellowships and participants
	Peru								
SHS 006	Nursing education	5 900	-	(5 900)	(5 900)				Project deleted
NUT 001	Nutrition	23 108	-	(23 108)	(23 108)				Project deleted
MPD 002	Chagas' disease	1 000	-	(1 000)	(1 000)				Project deleted
VPH 001	Veterinary public health	12 950	-	(12 950)	(12 950)				Postponed to 1977
HSM 001	Development of health statistics in rural areas	-	4 000	4 000	4 000				New project
	Surinam								
SHS 003	Nursing services	-	45 580	45 580	45 580				Project reclassified (ex HMD 002)
HMD 002	Nursing education	35 960	-	(35 960)	(35 960)				Project reclassified SHS 003
	Trinidad and Tobago								
SHS 006	Health services	26 700	37 240	10 540			10 540		Project renumbered. Increased provision for fellowships and addition of two consultant months
VPH 001	Veterinary public health	13 909	47 000	33 091			33 091		Post of veterinarian added
	Venezuela								
SHS 003	Administrative methods and practices in public health	4 800	-	(4 800)	(4 800)				Project deleted
SHS 004	Medical care services	14 005	42 010	28 005			28 005		Post of medical officer extended
MCH 002	Health and population dynamics	11 856	-	(11 856)	(11 856)				Project deleted
NUT 001	Nutrition	49 305	21 620	(27 685)			(27 685)		Post of medical officer deleted
HMD 002	Medical education	4 800	-	(4 800)	(4 800)				Project deleted
MNH 001	Occupational therapy and mental health	17 400	6 740	(10 660)			(10 660)		Reduced provision for fellowships
BSM 001	Environmental sanitation	28 493	9 680	(18 813)			(18 813)		Post of sanitary engineer deleted
HWP 001	Industrial hygiene	13 500	-	(13 500)	(13 500)				Project deleted
	West Indies								
SHS 002	Health services, Leeward Islands	54 160	21 620	(32 540)			(32 540)		Post of medical officer deleted
SHS 011	Management of health services	-	32 881	32 881	32 881				Project extended
SHS 014	Nursing services	55 360	37 140	(18 220)			(18 220)		Project renumbered. Provision for fellowships deleted
SHS 017	Health services, Windward Islands	-	24 620	24 620	24 620				New project
NUT 001	Nutrition	69 272	36 590	(32 682)			(32 682)		Post of nutritionist deleted
VBC 001	*Aedes aegypti* eradication	20 086	92 900	72 814			72 814		Three posts added
DHS 001	Health statistics	-	11 880	11 880	11 880				New project - transferred from additional projects

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes								
SHS 009	Development of river basins, zone IV	2 400	-	(2 400)	(2 400)				Project deleted
SHS 010	Coordination of integrated health services in frontier areas, zone IV	2 400	-	(2 400)	(2 400)				Project deleted
SHS 021	Definition and implementation of policy for development of nursing	-	41 960	41 960	41 960				New project - transferred from additional projects
SHS 026	Systems of nursing	-	38 640	38 640	38 640				Project extended
SHS 034	Health planning	52 440	29 163	(23 277)			(23 277)		Post of medical officer deleted
SHS 041	Medical care services	-	9 000	9 000	9 000				Project extended
SHS 047	Hospital planning and administration	18 600	-	(18 600)	(18 600)				Project deleted
SHS 053	Rehabilitation	9 600	-	(9 600)	(9 600)				Project deleted
SHS 064	Special Seminars, zone III	-	15 000	15 000	15 000				New project
MCH 012	Maternal and child health - family planning continued education and staff training	-	9 000	9 000	9 000				New project
MCH 016	Latin American Centre for perinatology and human development	30 260	71 740	41 480			41 480		Addition of provision for local costs, and costing difference
MCH 018	Maternal and child health	24 000	-	(24 000)	(24 000)				Project deleted
MCH 022	Educational centre for obstetrics in maternal infant nursing in family welfare	19 800	-	(19 800)	(19 800)				Project deleted
MCH 023	Maternal and child health family planning	8 000	-	(8 000)	(8 000)				Project deleted
NUT 001	Nutrition advisory services	20 600	4 000	(16 600)			(16 600)		Deletion of secretarial post
NUT 006	Research in protein-calorie malnutrition	6 800	-	(6 800)	(6 800)				Project deleted
NUT 008	Iodine determination in endemic goitre	6 800	-	(6 800)	(6 800)				Project reclassified OCD 005
NUT 014	Nutritional and non-nutritional factors affecting growth and development	6 800	-	(6 800)	(6 800)				Project deleted
HMD 012	Library of Medicine	64 928	98 850	33 922			33 922		Post of librarian deleted. Addition of provision for supplies
HMD 016	Programme of advanced studies in health	7 200	-	(7 200)	(7 200)				Project deleted
HMD 030	Training of auxiliary dental personnel	37 400	8 781	(28 619)			(28 619)		Provisions for fellowships and participants deleted
HMD 031	Communications and information in dental science	10 000	-	(10 000)	(10 000)				Project deleted
ESD 001	Epidemiology	142 077	184 270	42 193			42 193		Addition of medical officer post
ESD 012	Caribbean epidemiology centre	-	123 850	123 850	123 850				New project
ESD 013	Disease preventable through vaccines	-	22 000	22 000	22 000				Project reclassified (ex VBC 003)
ESD 014	Strengthening of hepatitis surveillance services in the Americas	-	13 200	13 200	13 200				Project reclassified (ex VBC 014)
MPD 006	Parasitic diseases	-	14 600	14 600	14 600				New project transferred from additional projects
MPD 007	Schistosomiasis	-	6 400	6 400	6 400				New project transferred from additional projects
SME 001	Smallpox eradication	101 450	-	(101 450)	(101 450)				Project discontinued

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes (continued)								
MBD 004	Courses on tuberculosis epidemiology	28 200	-	(28 200)	(28 200)				Project deleted
MBD 005	Courses on bacteriology of tuberculosis	21 600	-	(21 600)	(21 600)				Project deleted
MBD 011	Regional committee on evaluation of tuberculosis programmes	37 700	-	(37 700)	(37 700)				Project deleted
MBD 016	Regional course on tuberculosis control	-	33 000	33 000	33 000				New project
VDT 003	Surveillance of viral and bacterial venereal diseases	-	12 000	12 000	12 000				New project transferred from additional projects
VBC 001	Plague control	2 000	-	(2 000)	(2 000)				Project deleted
VBC 003	Diseases preventable through vaccines	20 800	-	(2o 800)	(20 800)				Project reclassified ESD 013
VBC 012	Enterovirus collaborative testing programme	12 000	-	(12 000)	(12 000)				Project reclassified LAB 005
VBC 014	Strengthening of hepatitis surveillance services in the Americas	31 800	-	(31 800)	(31 800)				Project reclassified ESD 014
OCD 003	Epidemiological study on epilepsy	-	15 000	15 000	15 000				Project reclassified (ex MNH 004)
OCD 005	Iodine determination in endemic goitre	-	6 000	6 000	6 000				Project reclassified (ex NUT 008)
MNH 003	Nursing in mental health	41 660	24 000	(17 660)			(17 660)		Post of nurse postponed to 1977
MNH 004	Epdemiological study on epilepsy	16 400	-	(16 400)	(16 400)				Project reclassified OCD 003
MNH 008	Development of psychiatry and mental health libraries	5 000	-	(5 000)	(5 000)				Project deleted
LAB 005	Enterovirus collaborative testing programme	-	7 800	7 800	7 800				Project reclassified (ex VBC 012)
BSM 001	Environmental sanitation	9 600	-	(9 600)	(9 600)				Project deleted
BSM 010	Promotion of sanitary engineering	7 200	-	(7 200)	(7 200)				Project deleted
BSM 011	Water supplies	2 000	26 000	24 000			24 000		Addition of 8 consultants months
SES 001	Pan American Sanitary Engineering Centre	272 676	240 844	(31 832)			(31 832)		Deletion of 2 posts and consultant provisions
FSP 001	Food and drug control	1 000	-	(1 000)	(1 000)				Project deleted
FSP 004	Food hygiene	1 500	-	(1 500)	(1 500)				Project deleted
HSM 001	Inter-American investigation of mortality in childhood	2 400	-	(2 400)	(2 400)				Project deleted
DSI 001	Development of national information systems	-	6 000	6 000	6 000				New project
DHS 008	Biostatistics education	4 500	43 500	39 000			39 000		Addition of provisions for
DHS 010	Continued education for statisticians of national health services	-	2 349	2 349	2 349				New project transferred from additional projects
DHS 013	Teaching of statistics in medical schools	-	3 000	3 000	3 000				New project
ICD 002	Operations research in medical records	-	21 000	21 000	21 000				Project extended

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1976

REGION: SOUTH-EAST ASIA

	Programme Sector	Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
2.3	Research promotion and development	-	60 642	60 642	60 642			
3.1	Strengthening of health services	1 731 680	1 549 875	(181 805)	11 870		(193 675)	
3.2	Family health	130 550	180 620	50 070	2 700		47 370	
4.1	Health manpower development	407 925	431 610	23 685	25 200		(1 515)	
5.1	Communicable disease prevention and control	665 840	749 688	83 848	(82 740)		166 588	
5.2	Non-communicable disease prevention and control	114 150	52 350	(61 800)	(47 000)		(14 800)	
5.3	Prophylactic, diagnostic and therapeutic substances	51 740	26 600	(25 140)	(2 900)		(22 240)	
6.1	Promotion of environmental health	398 830	342 960	(55 870)			(55 870)	
7.1	Health statistics	67 810	107 830	40 020	26 600		13 420	
7.4	Health information of public	24 800	-	(24 800)	(24 800)			

YEAR : 1976

REGION : SOUTH-EAST ASIA

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Bangladesh								
SHS 001	Organization of health services, planning and hospital administration	91 070	123 680	32 610			32 610		Addition of post of laboratory technician offset by reduction of supplies provision
SHS 002	Development of health services and training of auxiliaries	158 220	93 550	(64 670)			(64 670)		Deletion of two posts and reduction of supplies provision
SHS 005	Development of public health laboratories, including vaccine production	25 450	17 415	(8 035)			(8 035)		Reduction of fellowship provision
MCH 001	Development of family and child health	-	23 250	23 250	23 250				New project
ESD 001	Strengthening of epidemiological services	39 900	37 130	(2 770)			(2 770)		Supplies provision deleted, and costing differences
MPD 001	Malaria eradication	13 200	23 198	9 998			9 998		Addition of post of malariologist for six months
SME 001	Smallpox eradication	43 610	119 280	75 670			75 670		Addition of two posts
SQP 001	Pharmaceutical and biological quality control	48 840	26 600	(22 240)			(22 240)		Deletion of Pharm. analyst post and reduction of supplies provision
	Burma								
SHS 003	Maintenance and repair workshop for health equipment	53 370	35 200	(18 170)			(18 170)		Deletion of engineer post offset by addition of consultant provision
MCH 003	Development of family and child health	17 800	34 990	17 190			17 190		Addition of post of MCH specialist for 6 months
MBD 003	Mycobacterial disease control	20 050	53 830	33 780			33 780		Addition of post of statistician
HWP 001	Occupational health	28 350	22 950	(5 400)			(5 400)		Three consultant months deleted
DHS 003	Development of health information services	-	26 600	26 600	26 600				Project reclassified (ex INF 001)
INF 001	Development of health information services	24 800	-	(24 800)	(24 800)				Reclassified DHS 003
	India								
SHS 006	Nursing in clinical specialties	109 020	104 000	(5 020)			(5 020)		Reduction of consultant provision
HMD 001	Medical education	50 400	42 750	(7 650)			(7 650)		Reduction of fellowship provision
HMD 002	Post basic nursing education	84 020	89 200	5 180			5 180		Deletion of fellowship provision offset by addition of grant-in-aid
CAN 002	Establishment of regional cancer centres	35 200	33 600	(1 600)			(1 600)		Reduction of supplies provision, and costing differences
CVD 002	Prevention and control of cardiovascular diseases	18 000	12 000	(6 000)			(6 000)		Reduction of fellowship provision
BSM 002	Village water supply	110 910	93 050	(17 860)			(17 860)		Deletion of sanitary engineer post addition of two new posts and reduced provisions for supplies and fellowships

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Indonesia								
SHS 001	Strengthening of national health services	466 110	468 230	2 120			2 120		Addition of clerical post offset by reduction of fellowship provision
MCH 003	Medical services for family planning	-	10 500	10 500	10 500				New project
ESD 002	Research in communicable disease ecology (ex National Institute of medical research)	68 380	67 100	(1 280)			(1 280)		Deletion of post of statistician offset by addition of fellowship provision
MPD 001	Malaria eradication	270 140	252 880	(17 260)			(17 260)		Post of sanitary engineer deleted, and costing differences
	Maldives								
SHS 001	Public health administration	114 830	111 850	(2 980)			(2 980)		Post of P.H. officer deleted offset by costing differences
	Mongolia								
SHS 005	Management of health services	99 270	86 900	(12 370)			(12 370)		Post of health information system specialist deleted
MCH 002	Maternal and child health	40 450	36 850	(3 600)			(3 600)		Three consultant months deleted
	Nepal								
SHS 002	Medical stores management	-	32 070	32 070	32 070				Project extended
SHS 005	Health planning and programme	61 630	33 450	(28 180)			(28 180)		Post of statistician and six consultant months deleted
MBD 002	Tuberculosis control	23 500	16 300	(7 200)			(7 200)		Three consultant months deleted
	Sri Lanka								
SHS 004	Strengthening of electro-medical division	24 600	17 400	(7 200)			(7 200)		Three consultant months deleted
SHS 007	Medical stores management	11 600	4 400	(7 200)			(7 200)		Three consultant months deleted
HED 001	Health education	21 500	55 280	33 780			33 780		Addition of post of health educator
DNH 001	Dental health	13 950	6 750	(7 200)			(7 200)		Three consultant months deleted
BSM 002	Provision of basic sanitary services	78 300	61 580	(16 720)			(16 720)		Post of sanitary engineer deleted
	Thailand								
SHS 006	Strenghtening of rural health services	116 390	109 410	(6 980)			(6 980)		Post of social scientist postponed to 1977, and costing differences
HMD 004	Medical education and training	176 785	163 500	(13 285)			(13 285)		Post of medical educator deleted
	Intercountry Programmes								
RPD 001	Biomedical research	-	60 642	60 642	60 642				New project
SHS 002	Organization and administration of hospital and medical care services	81 340	45 350	(35 990)			(35 990)		Post of hospital administrator deleted
SHS 003	Intercountry nursing meetings	20 200	-	(20 200)	(20 200)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes (continued)								
SHS 006	Health research and development	181 560	136 150	(45 410)			(45 410)		Post of nurse educator and three consultant months deleted
SHS 011	Medical rehabilitation	117 020	130 820	13 800			13 800		Increased provision for participants and costing differences
MCH 001	Rehydration therapy	16 750	-	(16 750)	(16 750)				Project deleted
MCH 005	Seminar on school health	13 850	-	(13 850)	(13 850)				Project deleted
MCH 010	Education and studies in child health	-	19 750	19 750	19 750				Project extended
NUT 002	Nutrition teaching in educational institutions for health personnel	20 200	-	(20 200)	(20 200)				Project deleted
HMD 001	Continuing education for nurses	96 720	110 960	14 240			14 240		Increased provision for participants
HMD 003	Community health aspects of medical education	-	25 200	25 200	25 200				Project reactivated from 1974
ESD 003	Strengthening of epidemiological surveillance and control of communicable diseases	82 740	-	(82 740)	(82 740)				Project deleted
MPD 001	Assessment team on malaria eradication	24 100	35 780	11 680			11 680		Addition of sanitary engineer post and deletion of nine consultant months
SME 001	Smallpox eradication and epidemiological advisory team	80 220	144 190	63 970			63 970		Addition of three posts
CVD 001	Epidemiology control and management of cardiovascular diseases	15 000	-	(15 000)	(15 000)				Project deleted
MNH 001	Mental health	16 800	-	(16 800)	(16 800)				Project deleted
RAD 001	Radiation protection	15 200	-	(15 200)	(15 200)				Project deleted
LAB 003	Serum reference procedures	2 900	-	(2 900)	(2 900)				Project deleted
BSM 001	Community water supply and sanitation	133 710	153 380	19 670			19 670		Addition of sanitary engineer post
CEP 002	Environmental pollution control	47 560	12 000	(35 560)			(35 560)		Deletion of two posts and supplies provision
HSM 001	Health statistical methodology	67 810	81 230	13 420			13 420		Increased provision for participants

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1976

REGION: EUROPE

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	200 860	77 160	(123 700)	(159 160)		35 460	
3.2	Family health	17 300	-	(17 300)	(17 300)			
4.1	Health manpower development	360 700	468 200	107 500	174 900		(68 400)	1 000
5.1	Communicable disease prevention and control	187 300	125 600	(61 700)	(29 420)		(32 280)	
5.2	Non-communicable disease prevention and control	89 800	25 000	(64 800)	(76 800)		12 000	
5.3	Prophylactic, diagnostic and therapeutic substances	17 300	-	(17 300)	(17 300)			
6.1	Promotion of environmental health	240 140	129 010	(111 130)	(63 900)		(58 200)	10 970
7.1	Health statistics	17 300	9 000	(8 300)			(7 000)	(1 300)

YEAR : 1976

REGION : EUROPE

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Albania								
HMD 099	Lecturers and fellowships	11 000	8 100	(2 900)			(2 900)		Decrease of fellowships provision
	Algeria								
HMD 002	Medical education	24 000	11 000	(13 000)			(13 000)		Decrease of fellowships provision
ESD 001	Surveillance and control of communicable diseases	37 880	5 600	(32 280)			(32 280)		Deletion of epidemiologist post
MPD 001	Malaria eradication	40 540	-	(40 540)	(40 540)				Project transferred to Intercountry programmes
BSM 001	Environmental sanitation	65 560	35 720	(29 840)			(29 840)		Deletion of sanitarian post
	Austria								
HMD 099	Lecturers and fellowships	8 000	5 900	(2 100)			(2 100)		Decrease of fellowships provision
	Belgium								
HMD 099	Lecturers and fellowships	7 000	5 200	(1 800)			(1 800)		as above
	Bulgaria								
HMD 099	Lecturers and fellowships	15 000	11 100	(3 900)			(3 900)		as above
	Czechoslovakia								
HMD 099	Lecturers and fellowships	8 000	5 900	(2 100)			(2 100)		as above
	Denmark								
HMD 099	Lecturers and fellowships	7 000	5 200	(1 800)			(1 800)		as above
	Finland								
HMD 099	Lecturers and fellowships	7 000	5 200	(1 800)			(1 800)		as above
	France								
HMD 099	Lecturers and fellowships	9 000	6 700	(2 300)			(2 300)		as above
	German Democratic Republic								
HMD 099	Lecturers and fellowships	10 000	7 400	(2 600)			(2 600)		as above
	Germany, Federal Republic of								
HMD 099	Lecturers and fellowships	9 000	6 700	(2 300)			(2 300)		as above
	Greece								
HMD 099	Lecturers and fellowships	10 000	7 400	(2 600)			(2 600)		as above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Hungary								
HMD 099	Lecturers and fellowships	12 000	8 900	(3 100)			(3 100)		Decrease of fellowships provision
	Iceland								
HMD 099	Lecturers and fellowships	3 800	2 000	(1 800)			(1 800)		as above
	Ireland								
HMD 099	Lecturers and fellowships	8 000	5 900	(2 100)			(2 100)		as above
	Luxembourg								
HMD 099	Lecturers and fellowships	5 000	3 700	(1 300)			(1 300)		as above
	Morocco								
SHS 001	Development of public health services and training personnel	39 000	-	(39 000)	(39 000)				Project deleted
SHS 002	Public health ophthalmology	8 400	1 500	(6 900)			(6 900)		Deletion of temporary advisers and fellowships: costing differences
HMD 001	Medical education	41 000	-	(41 000)	(41 000)				Project discontinued
HMD 099	Lecturers and fellowships	7 000	18 000	11 000			11 000		Funds derived from HMD 001 above
MPD 001	Malaria eradication programme	11 800	-	(11 800)	(11 800)				Project transferred to Intercountry programmes
MBD 001	Tuberculosis control	3 000	-	(3 000)	(3 000)				Project deleted
SES 001	Training of sanitary engineers	22 000	-	(22 000)	(22 000)				Project deleted
	Netherlands								
HMD 099	Lecturers and fellowships	8 000	5 900	(2 100)			(2 100)		Decrease of fellowships provision
	Norway								
HMD 099	Lecturers and fellowships	7 000	5 200	(1 800)			(1 800)		as above
	Poland								
HMD 099	Lecturers and fellowships	12 300	8 400	(3 900)			(3 900)		as above
	Portugal								
SHS 001	Development of a national health service	-	10 000	10 000	10 000				Reinstatement of WHO assistance
HMD 001	National School of Public Health	-	6 000	6 000	6 000				as above
HMD 099	Lecturers and fellowships	-	14 000	14 000	14 000				as above
MNH 001	Reorganization of mental health services	-	10 000	10 000	10 000				as above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Romania								
HMD 099	Lecturers and fellowships	10 000	7 100	(2 900)			(2 900)		Decrease of fellowships provision
	Spain								
HMD 099	Lecturers and fellowships	6 400	5 300	(1 100)			(1 100)		as above
	Sweden								
HMD 099	Lecturers and fellowships	7 000	5 200	(1 800)			(1 800)		as above
	Switzerland								
HMD 099	Lecturers and fellowships	7 000	5 200	(1 800)			(1 800)		as above
	Turkey								
MPD 001	Malaria eradication	88 380	.	(88 380)	(88 380)				Project transferred to Intercountry programmes
BSM 001	Environmental sanitation	92 980	74 090	(18 890)			(29 860)	10 970	Deletion of sanitarian post and costing differences
	Union of Soviet Socialist Republic								
HMD 099	Lecturers and fellowships	20 000	14 800	(5 200)			(5 200)		Decrease of fellowships provision
	United Kingdom of Great Britain and Northern Ireland								
HMD 099	Lecturers and fellowships	9 000	6 700	(2 300)			(2 300)		as above
	Yugoslavia								
HMD 099	Lecturers and fellowships	8 000	5 000	(3 000)			(3 000)		as above
	Intercountry Programmes								
SHS 010	Studies on health planning in European countries with different systems of health care	6 000	61 660	55 660			55 660		New posts health economist and secretary offset by deletion of consultant
SHS 033	Training in national health planning	11 400	-	(11 400)	(11 400)				Project deleted
SHS 034	Working groups on training needs of management personnel	17 300	-	(17 300)	(17 300)				Project deleted
SHS 036	Working group on the measurement of levels of health	17 300	4 000	(13 300)			(13 300)		Temporary assistance and consultants provison postponed to 1977
SHS 038	Working group on consumers' responsi - bility for participation in planning medical care delivery	17 300	-	(17 300)	(17 300)				Project postponed until 1977

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
	Intercountry Programmes (continued)	US $	US $	US $	US $	US $	US $	US $	
SHS 042	Working group on nursing in long term care	17 300	-	(17 300)	(17 300)				Project deleted
SHS 057	Health services development	66 860	-	(66 860)	(66 860)				Project deleted
MCH 007	Working group on the evaluation of school health programmes	17 300	-	(17 300)	(17 300)				Project postponed until 1977
HMD 007	Working group on the management of schools for health personnel	-	17 900	17 900	17 900				Project transferred from 1975
HMD 019	Course for public health administrators (Russian language)	20 000	15 000	(5 000)			(6 000)	1 000	Deletion of lecturers and costing differences
HMD 022	Study on the administration of educational institutions for health personnel	2 400	-	(2 400)	(2 400)				Project deleted
HMD 023	Working group on the selection and inter-reactions of students and teachers	7 200	-	(7 200)	(7 200)				Project deleted
HMD 024	Working group on the continuing education of the general practitioner	17 300	-	(17 300)	(17 300)				Project deleted
HMD 025	Working group on the continuing education of of the public health specialist	17 300	-	(17 300)	(17 300)				Project deleted
HMD 029	Working group on the continuing education of health personnel	-	17 900	17 900	17 900				Project advanced from 1977
HMD 035	Sanitary Engineering Centre, Rabat	-	197 300	197 300	197 300				New project, transferred from Inter-regional projects
HMD 036	Course for public health administrators (English language)	-	7 000	7 000	7 000				New project
ESD 001	Development of national programmes for the surveillance of communicable diseases	5 700	-	(5 700)	(5 700)				Project deleted
MPD 001	Intercountry malaria team		120 000	120 000	120 000				New project, Funds derived from Algeria MPD 001, Morocco MPD 001 and Turkey MPD 001 above
CVD 003	Study on the evaluation of coronary care	3 000	15 000	12 000			12 000		Group meeting instead of consultant
CVD 006	Development of national training centres for rehabilitating patients with cardiovascular diseases	2 000	-	(2 000)	(2 000)				Project deleted
CVD 008	Health education of the public in cardiovascular diseases programme	5 000	-	(5 000)	(5 000)				Project deleted
CVD 009	Evaluation of progress in the regional cardiovascular diseases	6 500	-	(6 500)	(6 500)				Project deleted
CVD 012	Organization of congenital heart disease services	2 400	-	(2 400)	(2 400)				Project deleted
CVD 013	Methodology of cardiovascular disease control measures in community health services	17 300	-	(17 300)	(17 300)				Project deleted
CVD 014	Training in the rehabilitation of stroke patients in speech therapy	4 000	-	(4 000)	(4 000)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
	Intercountry Programmes (continued)	US $	US $	US $	US $	US $	US $	US $	
CVD 017	Control of rheumatic heart disease	3 000	-	(3 000)	(3 000)				Project deleted
MNH 011	Course in mental health epidemiology and statistics	12 000	-	(12 000)	(12 000)				Project deleted
MNH 032	Working group on the epidemiology of attempted suicide	17 300	-	(17 300)	(17 300)				Project deleted
MNH 037	Working group on the epidemiology of alcholism and drug dependance in pilot areas	17 300	-	(17 300)	(17 300)				Project deleted
SQP 003	Working group on clinical pharmacological services	17 300	-	(17 300)	(17 300)				Project deleted
PPE 004	Environmental pollution glossary	4 000	-	(4 000)	(4 000)				Project deleted
CEP 002	Protection of man and ecosystem from adverse affects of pollutants	4 000	-	(4 000)	(4 000)				Project deleted
CEP 103	Ecological aspects of water pollution in the Danube, Black Sea and the Mediterranean	9 000	-	(9 000)	(9 000)				Project deleted
CEP 206	Analytical methods for water pollution control	8 000	2 500	(5 500)			(5 500)		Consultant replaced by contractual services
SES 003	Manpower requirements in environmental health	-	1 600	1 600	1 600				Project continued from 1975
SES 004	Postgraduate training in environmental services	4 000	-	(4 000)	(4 000)				Project deleted
SES 005	Training programmes in environmental health	13 500	-	(13 500)	(13 500)				Project deleted
SES 006	Course in environmental pollution control	3 600	-	(3 600)	(3 600)				Project deleted
SES 009	Role of public health services in environmental pollution	-	1 600	1 600	1 600				New project
FSP 001	Course in food hygiene	7 000	-	(7 000)	(7 000)				Project deleted
FSP 002	Harmful residues in food for human and animal consumption	6 500	13 500	7 000			7 000		Group meeting instead of advisory services
DHS 002	Working group on health data banks	17 300	9 000	(8 300)			(7 000)	(1 300)	Deletion of temporary assistance and costing difference

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1976

REGION: EASTERN MEDITERRANEAN

	Programme Sector	Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	1 049 200	1 304 500	255 300	33 730		215 870	5 700
4.1	Health manpower development	2 168 030	1 962 725	(205 305)	(139 080)		(64 180)	(2 045)
5.1	Communicable disease prevention and control	1 822 360	1 936 095	113 735	4 450	(26 310)	102 085	33 510
5.2	Non-communicable disease prevention and control	233 460	161 800	(71 660)	(74 600)		(1 860)	4 800
5.3	Prophylactic, diagnostic and therapeutic substances	413 450	504 805	91 355	51 110	(39 200)	74 450	4 995
6.1	Promotion of environmental health	190 030	167 225	(22 805)	(21 700)		(6 370)	5 265
7.1	Health statistics	85 060	59 665	(25 395)	3 000		(28 395)	
7.2	Health literature services	-	4 000	4 000	4 000			

YEAR : 1976 PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

REGION : EASTERN MEDITERRANEAN BREAKDOWN BY COUNTRY AND PROJECT

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Afghanistan								
SHS 001	Development of basic health services	141 710	117 060	(24 650)			(24 650)		Deletion of sanitarian post and decrease of supplies provision
SHS 003	Maintenance and repair of medical equipment	-	56 030	56 030	56 030				New project
SHS 004	Rehabilitation services	-	49 000	49 000	49 000				New project
HMD 002	Nursing administration and education	7 740	16 515	8 775			8 775		Post extended by three months
HMD 003	Medical education	45 130	100 000	54 870			54 870		Post of professor replaced by consultant for three months, supplies and fellowships increased, grant added
HMD 004	Postgraduate education in public health	46 690	16 000	(30 690)			(30 690)		Post and fellowship deleted: consultant and grant added
HMD 099	Fellowships	60 000	70 000	10 000			10 000		Increase of fellowships provision
PPC 001	Immunization programme	-	29 000	29 000	29 000				New project
ESD 001	Institute of public health	138 480	51 030	(87 450)			(87 450)		Three posts deleted, fellowships decreased, local costs provision added
MPD 001	Malaria eradication programme	333 220	333 000	(220)		(26 310)	26 090		Three posts transferred to UNDP, supplies increased
SME 001	Smallpox eradication	65 980	78 030	12 050			12 050		Local costs provision increased
SQP 001	Pharmaceutical quality control	61 870	88 030	26 160			26 160		Post biology products quality technical control deleted, supplies and fellowships increased, consultant added
LAB 001	Histopathology Department, Avicenna Hospital	6 000	20 000	14 000			14 000		Supplies increased, fellowships added
LAB 002	Health laboratory services	-	22 990	22 990	22 990				New project
BSM 001	Environmental health	70 640	45 370	(25 270)			(25 270)		Post sanitarian and fellowships deleted
DHS 001	Advisory services on vital and health statistics	32 920	10 000	(22 920)			(22 920)		Post statistician deleted, supplies increased
HLT 001	Medical literature	-	4 000	4 000	4 000				New project
	Democratic Yemen								
SHS 001	Public health advisory services	46 800	68 000	21 200			21 200		Consultant provision increased by five months,supplies increased
HMD 002	Nursing education Mukalla School	58 660	66 280	7 620			7 620		Supplies provision increased
HMD 099	Fellowships	80 000	90 000	10 000			10 000		Increase of fellowships provision
MPD 001	Malaria control	48 250	82 700	34 450			9 000	25 450	Consultants and local costs added and costing differences
MPD 002	Schistosomiasis control		13 000	13 000	13 000				New project

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
	Democratic Yemen (continued)	US $	US $	US $	US $	US $	US $	US $	
MBD 001	Tuberculosis control	38 800	51 180	12 380			12 380		Increased supplies provision
MBD 002	Leprosy control	-	34 000	34 000	34 000				New project
CAN 001	Cancer control	38 800	-	(38 800)	(38 800)				Project postponed to 1977
LAB 001	National health laboratory	36 130	53 520	17 390			17 390		Increased provision for supplies, fellowships provision added
BSM 001	Community water supply	39 300	58 365	19 065			15 000	4 065	Supplies provision increased and costing differences
DHS 001	Advisory services on vital and health statistics	21 540	17 590	(3 950)			(3 950)		Post reduced from 8 to 6 months
	Egypt								
HMD 003	Centre for education technology in the health sciences	114 000	122 900	8 900			8 900		Consultant provision decreased by 2 months, provision for grant added
MPD 003	Filariasis survey (Qaliubieh)	-	10 500	10 500	10 500				New project
CVD 002	Intensive care units, Cairo	44 200	71 000	26 800			22 000	4 800	Supplies provision increased and costing differences
HMG 001	Genetic counselling	20 200	-	(20 200)	(20 200)				Project deleted
SES 002	Sanitary Engineering Research Centre, Alexandria University	13 900	-	(13 900)	(13 900)				Project deleted
	Ethiopia								
SHS 003	Hospital planning and administration	38 090	51 990	13 900			12 000	1 900	Supplies provision increased and costing differences
SHS 004	Maintenance and repair of medical equipment	48 590	61 490	12 900			10 000	2 900	Supplies provision increased and costing differences
SHS 006	Pharmaceutical services	44 590	57 490	12 900			12 000	900	Supplies provision increased and costing differences
HMD 004	Centre for training of health assistants	96 470	58 000	(38 470)			(38 470)		Three posts deleted, offset by addition consultants and increase local costs and supplies provision
HMD 099	Fellowships	50 000	60 000	10 000			10 000		Increase of fellowships provision
MPD 003	Schistosomiasis control	57 140	56 990	(150)			(150)		Two posts decreased by 2 months each offset by increase $ 10 000 for supplies
SME 001	Smallpox eradication	156 120	167 020	10 900			10 900		Local costs provision increased
MNH 001	Development of mental health services	23 400	56 990	33 590			33 590		Two posts added for 6 months, consultant deleted, supplies and fellowships provision increased
SES 001	Environmental health services	46 590	55 490	8 900			8 900		Supplies provision increased
	Iran								
SHS 001	Rehabilitation of the physically handicapped	39 600	-	(39 600)	(39 600)				Project deleted
SHS 002	Maintenance and repair of medical equipment	41 760	11 000	(30 760)			(3o 760)		Two posts discontinued, consultant added, supplies provision deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Iran (continued)								
HMD 002	Post basic nursing education	41 260	6 500	(34 760)			(34 760)		Post nurse educator and supplies deleted
HMD 003	Medical education	93 800	39 000	(54 800)			(54 800)		Consultants, supplies and fellowships provision decreased
HMD 004	Postgraduate education in public health	34 400	16 000	(18 400)			(18 400)		Consultants provision decreased, supplies deleted
HWP 001	Occupational health	11 800	8 000	(3 800)			(5 000)	1 200	Supplies provision deleted and costing differences
	Iraq								
SHS 002	Hospital services administration	20 400	9 000	(11 400)			(11 400)		Consultants provision decreased, supplies and fellowships deleted
HMD 002	Medical education	62 200	39 000	(23 200)			(23 200)		Supplies provision deleted, fellowships provision decreased
ESD 001	Pilot project in epidemiological surveillance	28 050	-	(28 050)	(28 050)				Project postponed to 1977
MPD 001	Malaria eradication programme	162 560	147 460	(15 100)			(15 100)		Supplies provision decreased
CAN 001	Cancer control	42 080	21 810	(20 270)			(20 270)		Post reduced by 6 months, supplies provision deleted
	Israel								
HMD 002	Medical education	52 000	61 000	9 000			9 000		Consultant provision increased
	Kuwait								
SHS 002	Medical storekeeping	7 200	-	(7 200)	(7 200)				Project deleted
SHS 003	Geriatric services	4 800	3 000	(1 800)			(1 800)		Consultant provision reduced by one month
SHS 004	Public health administration	-	3 000	3 000	3 000				New project
ESD 001	Epidemiological surveillance	4 800	-	(4 800)	(4 800)				Project deleted
CEP 002	Air pollution control	2 400	-	(2 400)	(2 400)				Project deleted
	Lebanon								
SHS 002	Rehabilitation of the physically handicapped	25 230	35 230	10 000			10 000		Post increased from 8 to 12 months
HMD 099	Fellowships	50 000	60 000	10 000			10 000		Increase of fellowships provision
ESD 001	Advisory services in epidemiology	38 400	-	(38 400)	(38 400)				Project deleted
SQP 001	Pharmaceutical services	-	42 320	42 320	42 320				Project continued from 1975
DEM 001	Drug evaluation and monitoring	10 400	-	(10 400)	(10 400)				Project postponed to 1977
LAB 002	Blook bank	5 000	- -	(5 000)	(5 000)				Project postponed to 1977
CEP 001	Air pollution control	5 400	-	(5 400)	(5 400)				Project postponed to 1977
	Libyan Arab Republic								
HMD 004	Medical education	43 200	34 245	(8 955)			(8 955)		Post decreased by 6 months offset by addition of 3 months consultant
HMD 005	Health manpower development	17 740	-	(17 740)	(17 740)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Libyan Arab Republic (continued)								
HMD 099	Fellowships	50 000	20 000	(30 000)			(30 000)		Decrease of fellowships provision
ESD 001	Epidemiological services	35 480	9 000	(26 480)			(26 480)		Post deleted and 3 months consultant added
CAN 001	Cancer control	35 480	6 000	(29 480)			(29 480)		Post deleted and 2 months consultant added
SQP 001	Pharmaceutical services	-	6 000	6 000	6 000				New project
LAB 001	Public health laboratory services	35 480	6 000	(29 480)			(29 480)		Post deleted and 2 months consultant added
DHS 001	Advisory services on vital and health statistics	-	3 000	3 000	3 000				New project
	Oman								
HMD 001	Training of health personnel	27 170	-	(27 170)	(27 170)				Project deleted
HMD 099	Fellowships	45 000	50 000	5 000			5 000		Increase of fellowships provision
MPD 001	Malaria control	47 330	53 000	5 670			5 670		Post and consultant deleted, supplies provision increased, local costs added
MBD 001	Tuberculosis control	9 800	30 000	20 200			20 200		Consultant and supplies increased, fellowships and local costs added
	Pakistan								
HMD 001	Medical education	94 400	98 000	3 600			3 600		Consultant increased, grant added, offset by decrease of fellowships
HMD 002	Institute of Hygiene and Preventive Medicine, Lahore	32 400	36 000	3 600			3 600		Consultant decreased and grant added
SQP 001	Pharmaceutical quality control	38 200	40 000	1 800			1 800		Consultant, supplies and fellowships decreased and local costs provision added
LAB 001	National health laboratories, Islamabad	31 400	35 000	3 600			3 600		Consultant provision decreased by 4 months and local costs $ 12 000 added
	Qatar								
SHS 001	Public health administration	4 800	43 125	38 325			38 325		Post added and consultant deleted
HMD 001	Training of health personnel	64 950	-	(64 950)	(64 950)				Project deleted
HMD 099	Fellowships	25 000	15 000	(10 000)			(10 000)		Decrease of fellowships provision
	Saudi Arabia								
SHS 001	Public health advisory services	17 900	-	(17 900)	(17 900)				Project deleted
HMD 099	Fellowships	40 000	20 000	(20 000)			(20 000)		Decrease of fellowships provision
ESD 001	Epidemiological services	8 200	6 000	(2 200)			(2 200)		Consultant provision decreased by one month, supplies provision deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
	Saudi Arabia (continued)	US $	US $	US $	US $	US $	US $	US $	
MPD 001	Malaria pre-eradication programme	110 940	76 280	(34 660)			(34 660)		Post entomologist, supplies and fellowships deleted
MPD 002	Schistosomiasis control	17 400	-	(17 400)	(17 400)				Project deleted
SME 001	Smallpox eradication	7 200	-	(7 200)	(7 200)				Project deleted
MNH 001	Development of mental health services	13 200	-	(13 200)	(13 200)				Project deleted
LAB 001	Public health laboratory services	39 200	-	(39 200)		(39 200)			Project transferred to Funds-in-Trust
	Somalia								
SHS 001	Basic health services	43 640	130 460	86 820			86 820		Two posts continued from 1975, supplies and local costs increased
SHS 002	Training centre for repair and maintenance of medical equipment	41 360	60 150	18 790			18 790		Supplies and fellowships provisions increased
HMD 002	Health Training Institute	41 640	48 150	6 510			6 510		Supplies provision increased
HMD 006	Nursing education, Hargeisa and Mogadishu	166 460	167 115	655			5 000	(4 345)	Supplies provision increased and costing differences
HMD 099	Fellowships	65 000	80 000	15 000			15 000		Increase of fellowships provision
MPD 002	Schistosomiasis control	55 200	58 150	2 950			2 950		Supplies and fellowships provision increased offset by decrease of 2 months for 2 posts
MBD 001	Tuberculosis control	10 000	25 000	15 000			15 000		Supplies provision increased
VDT 001	Venereal disease control	-	10 000	10 000	10 000				Project postponed from 1975
LAB 001	Public health laboratory services	51 920	59 850	7 930			5 000	2 930	Supplies provision increased and costing differences
DHS 001	Advisory services on vital and health statistics	30 600	29 075	(1 525)			(1 525)		Post reduced by 2 months, supplies increased
	Sudan								
SHS 002	Public health advisory services, Southern Region	42 140	54 620	12 480			12 480		Post secretary advanced from 1977 and costing differences
HMD 002	Medical and dental education	108 200	113 000	4 800			4 800		Consultants provision reduced by 10 months and grant added
HMD 099	Fellowships	70 000	80 000	10 000			10 000		Increase of fellowships provision
MDP 001	Malaria control programme	92 200	209 040	116 840			116 840		Post added, supplies increased by $ 80 000 and consultant deleted
MPD 002	Malaria eradication training centre	6 000	-	(6 000)	(6 000)				Project deleted
MPD 003	Schistomoiasis control	9 800	5 000	(4 800)			(4 800)		Consultant provision deleted
MBD 002	Leprosy control	26 580	27 820	1 240			1 240		Increase supplies provision offset by deletion of fellowships and reduction of post by 2 months

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Differences	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Syrian Arab Republic								
SHS 001	Rehabilitation centre	64 340	61 300	(3 040)			(3 040)		Three posts reduced by 10 months offset by increase in supplies provision
SHS 002	Maintenance and repair of medical equipment	33 810	36 875	3 065			3 065		Local costs added and post reduced by 2 months
HMD 001	Nursing education, Damascus	22 200	29 500	7 300			5 000	2 300	Local costs added and costing differences
HMD 003	Medical education	42 000	35 000	(7 000)			(7 000)		Supplies and fellowships provisions decreased
MPD 002	Schistosomiasis control	67 440	81 500	14 060			6 000	8 060	Local costs added, and costing differences
MNH 001	Mental health	13 700	6 000	(7 700)			(7 700)		Consultant provision reduced by 2 months and fellowships decreased
RAD 001	Radiation protection	2 400	-	(2 400)	(2 400)				Project deleted
SQP 002	Laboratory for pharmaceutical quality control	21 310	28 375	7 065			5 000	2 065	Local costs added and costing differences
	Tunisia								
MPD 001	Malaria eradication programme	64 800	71 730	6 930			6 930		Post continued from 1975, supplies and fellowships decreased
	United Arab Emirates								
SHS 001	Public health advisory services	9 600		(9 600)	(9 600)				Project deleted
HMD 001	Training of health personnel	49 420	-	(49 420)	(49 420)				Project deleted
MPD 001	Malaria survey	22 920	3 000	(19 920)			(19 920)		Post and supplies deleted
	Yemen								
SHS 001	Local health services, Taiz	78 910	79 640	730			730		Post public health nurse deleted offset by increase for supplies and local costs
SHS 002	Local health services, Hodeida	79 990	97 820	17 830			17 830		Supplies and local costs increased one post reduced by six months
SHS 003	Public health administration	66 600	80 040	13 440			13 440		Supplies increased, local costs added offset by reduction 6 months one post
SHS 005	Maintenance and repair of medical equipment	30 540	42 180	11 640			11 640		Supplies increased, fellowships added offset by reduction 2 months one post
HMD 099	Fellowships	60 000	80 000	20 000			20 000		Increase of fellowships provision
ESD 001	Epidemiological advisory services	38 800	67 360	28 560			28 560		Consultant, local costs added, supplies and fellowships increased
MPD 001	Schistosomiasis control	52 100	75 145	23 045			23 045		Post epidemiologist increased by 6 months and local costs increased

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Yemen (continued)								
SME 001	Smallpox eradication	31 830	10 000	(21 830)			(21 830)		Post operations officer deleted
MBD 001	Tuberculosis control	36 540	54 360	17 820			17 820		Post medical officer increased by 4 months, supplies increased
VIR 001	Communicable eye disease control and prevention of blindness		9 800	9 800	9 800				New project
LAB 001	Public health laboratory services	71 740	102 720	30 980			30 980		Post histopathologist increased by 4 months, supplies increased
	Intercountry Programmes								
SHS 001	Advisory services	76 800	96 000	19 200			19 200		Increased consultant provision
HMD 008	Health manpower development	106 300	104 520	(1 780)			(1 780)		Consultant provision increased by one month offset by costing differences
HMD 010	Training centres in educational sciences and medical pedagogy	85 800	78 000	(7 800)			(7 800)		Consultant provision reduced by 5 months
HMD 016	Regional health literature services	5 000	19 000	14 000			14 000		Supplies and fellowships provisions added
HMD 020	Consultation of medical faculty and health services	-	18 000	18 000	18 000				Project postponed from 1975
HMD 021	Working group on modern concepts of managements for medical schools	13 800	-	(13 800)	(13 800)				Project deleted
HMD 028	Travelling seminar - organization of emergency medical care	-	16 000	16 000	16 000				New project
SQP 001	Clinical pharmacology	4 800	-	(4 800)	(4 800)				Project deleted

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1976

REGION: WESTERN PACIFIC

	Programme Sector	Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	1 043 920	2 467 690	1 423 770	1 395 080		28 690	
3.2	Family health	200 110	49 500	(150 610)	(88 410)		(62 200)	
4.1	Health manpower development	1 297 690	691 260	(606 430)	(570 790)		(35 640)	
5.1	Communicable disease prevention and control	722 790	367 110	(355 680)	(291 420)		(64 260)	
5.2	Non-communicable disease prevention and control	499 930	418 610	(81 320)	(37 100)		(44 220)	
5.3	Prophylactic, diagnostic and therapeutic substances	59 100	31 700	(27 400)	(13 600)		(13 800)	
6.1	Promotion of environmental health	388 710	202 100	(186 610)	(147 100)		(38 030)	(1 480)
7.1	Health statistics	88 160	9 000	(79 160)	(41 400)		(37 760)	

YEAR : 1976

REGION : WESTERN PACIFIC

PROJECT CHANGES REFLECTED IN THE REVISED 1976 ESTIMATES COMPARED WITH 1976 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Cambodia								
SHS 001	Strengthening of health services	-	558 000	558 000	558 000				Interim project pending preparation detailed programme Funds derived from following projects
	(Budgeted under Khmer Republic)								
SHS 001	Hospital administration	71 920	-	(71 920)	(71 920)				Project deleted and funds transferred to general SHS project
SHS 003	Health laboratory services	9 200	-	(9 200)	(9 200)				as above
MCH 001	Family health	58 820	-	(58 820)	(58 820)				as above
HMD 001	Evaluation and training of health personnel	225 690	-	(225 690)	(225 690)				as above
ESD 001	Epidemiology and health statistics	68 520	-	(68 520)	(68 520)				as above
MPD 001	Malaria Control	34 410	-	(34 410)	(34 410)				as above
SES 001	Environmental health advisory services	77 600	-	(77 600)	(77 600)				as above
	Cook Islands								
NUT 001	Advisory services	7 200	3 000	(4 200)			(4 200)		Consultant provision reduced and costing differences
	Democratic Republic of Vietnam								
SHS 001	Strengthening of health services	-	226 000	226 000	226 000				New assistance
	Fiji								
HMD 001	Fiji School of Medicine	58 820	98 970	40 150			40 150		Medical officer post added and costing differences
HMD 099	Fellowships	46 800	44 600	(2 200)			(2 200)		Decrease of fellowship provision
DNH 001	Dental health advisory services	18 000	10 800	(7 200)			(7 200)		Consultants provision deleted
	Laos								
SHS 004	Health laboratory services	93 400	67 730	(25 670)			(25 670)		Post of laboratory adviser deleted offset by additional consultant and costing differences
HMD 001	Health manpower development	197 580	170 220	(27 360)			(27 360)		Consultants provision reduced from 46 to 12 months offset by addition of contractual services provision
SES 001	Environmental health advisory services	59 040	52 760	(6 280)			(4 800)	(1 480)	Consultants provision deleted and costing differences
	Malaysia								
MPD 003	Malaria control, Sarawak	53 750	29 870	(23 880)			(23 880)		Malariologist post deleted offset by addition consultant and costing differences
MNH 001	Prevention and control of drug abuse	23 800	18 400	(5 400)			(5 400)		Consultants reduced and costing difference

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US$	
	Niue								
HMD 099	Fellowships	21 600	18 900	(2 700)			(2 700)		Decrease of fellowships provision
	Papua New Guinea								
SHS 001	General health services development	76 950	90 870	13 920			13 920		Post of health statistician added offset by deletion in consultants
HMD 001	Medical faculty, University of Papua New Guinea	24 550	3 400	(21 150)			(21 150)		Post of lecturer in child health deleted
HMD 004	Education and training advisory services	7 300	25 550	18 250			18 250		Consultant provision deleted, offset by addition of a medical officer
	Philippines								
SHS 001	General health services development	157 000	159 680	2 680			2 680		Consultant provision reduced offset by costing differences
NUT 001	Advisory services	26 400	16 200	(10 200)			(10 200)		Consultant reduced by 5 months and costing differences
HMD 001	University of the Philippines	55 400	50 600	(4 800)			(4 800)		Consultant provision reduced and costing differences
ESD 001	Communicable disease control	21 700	13 300	(8 400)			(8 400)		as above
MPD 001	Malaria eradication programme	103 720	150 180	46 460			46 460		Extension of post entomologist and costing differences
VPH 001	Rabies Control	21 800	20 600	(1 200)			(1 200)		Consultant provision reduced
MNH 001	Advisory services	17 300	13 100	(4 200)			(4 200)		Consultant provision reduced
MNH 002	Organization of drug abuse control programmes	24 000	19 800	(4 200)			(4 200)		Consultant provision reduced
RAD 001	Radiation health advisory services	49 700	37 700	(12 000)			(12 000)		Consultant provision reduced
HWP 001	Industrial health advisory services	21 200	15 800	(5 400)			(5 400)		Consultant provision reduced
SES 001	Environmental health advisory services	22 500	14 100	(8 400)			(8 400)		Consultant provision reduced
	Republic of Korea								
SHS 001	General health services development	120 130	124 580	4 450			4 450		Consultant provision deleted offset by increase fellowships provision and costing increases
NUT 001	Advisory services	23 700	18 300	(5 400)			(5 400)		Consultant provision reduced
HMD 001	Education and training of health personnel	7 200	6 000	(1 200)			(1 200)		Consultant provision reduced
HMD 099	Fellowships	57 100	54 700	(2 400)			(2 400)		Decreased provision
MBD 001	Tuberculosis control	12 200	8 000	(4 200)			(4 200)		Consultant provision reduced
MBD 002	Leprosy control	9 700	5 500	(4 200)			(4 200)		Consultant provision reduced
MNH 001	Advisory services	11 200	10 000	(1 200)			(1 200)		Consultant provision reduced
RAD 001	Radiation health advisory services	21 900	17 700	(4 200)			(4 200)		Consultant provision reduced
LAB 001	Health laboratory services	38 300	25 700	(12 600)			(12 600)		Consultant provision reduced
BSM 001	Advisory services on community water supply and sewerage	57 870	60 040	2 170			2 170		Consultant provision reduced offset by costing increases

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Republic of South Vietnam								
SHS 001	Strengthening of health services	-	801 000	801 000	801 000				Interim project pending preparation detailed programme Funds derived from following projects
	(Budgeted under Vietnam)								
SHS 001	National health planning	7 200	--	(7 200)	(7 200)				Project deleted and funds transferred to general SHS project
SHS 002	General health services development	78 820	-	(78 820)	(78 820)				as above
SHS 003	Health laboratory services	59 820	-	(59 820)	(59 820)				as above
MCH 001	Family health	29 590	-	(29 590)	(29 590)				as above
HMD 001	Medical education	42 000	-	(42 000)	(42 000)				as above
HMD 002	National Institute of Public Health	187 990	-	(187 990)	(187 990)				as above
HMD 003	Training of dental auxiliaries	53 410	-	(53 410)	(53 410)				as above
HMD 099	Fellowships	44 900	-	(44 900)	(44 900)				as above
ESD 001	Epidemiological surveillance and quarantine	105 990	-	(105 990)	(105 990)				as above
MPD 001	Malaria control	50 600	-	(50 600)	(50 600)				as above
MBD 001	Tuberculosis control	17 200	-	(17 200)	(17 200)				as above
MBD 002	Leprosy control	14 700	-	(14 700)	(14 700)				as above
MNH 001	Advisory services	25 200	-	(25 200)	(25 200)				as above
MNH 002	Drug abuse control	11 900	-	(11 900)	(11 900)				as above
SES 001	Environmental health advisory services	69 500	-	(69 500)	(69 500)				as above
ISB 001	Production and control of biologicals	13 600	-	(13 600)	(13 600)				as above
	Singapore								
SHS 001	Hospital administration	-	37 040	37 040	37 040				New project
HMD 099	Fellowships	104 700	105 300	600			600		Increased provision
SES 001	Environmental health advisory services	12 400	8 200	(4 200)			(4 200)		Consultant provision reduced
	Solomon Islands								
RAD 001	Radiation health advisory services	4 800	3 000	(1 800)			(1 800)		Consultants provision reduced and costing differences
	Western Samoa								
SHS 001	National health services development	35 990	33 990	(2 000)			(2 000)		Consultant provision deleted and costing differences
	Intercountry Programmes								
SHS 001	Public health advisory services	21 600	18 000	(3 600)			(3 600)		Consultant provision reduced
SHS 002	Public health advisory services, South Pacific	71 300	117 590	46 290			46 290		Post statistician transferred from ICP/DHS/001 and costing differences
SHS 003	Training in the field of health planning	66 800	15 500	(51 300)			(51 300)		Post medical officer and secretary to ICP/SHS/004: supplies and participants provision deleted offset by increase consultant provision and costing differences

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US$	
	Intercountry Programmes (Continued)								
SHS 004	Health planning and management	133 450	186 770	53 320			53 320		Post medical officer and secretary transferred from ICP/SHS/003 offset by reduced consultants provision and costing differences
SHS 010	Workshop on basic health services	40 340	30 940	(9 400)			(9 400)		Temporary advisers deleted, consultant provision reduced and costing differences
NUT 001	Advisory services	54 400	12 000	(42 400)			(42 400)		Post medical nutritionist, health nutritionist and supplies deleted offset by increase consultant and costing differences
HMD 004	Centre for the training of anaesthetists	45 850	41 650	(4 200)			(4 200)		Provision for consultant reduced
HMD 007	Teachers training centres for health personnel	65 300	52 700	(12 600)			(12 600)		Provision for consultant reduced
HMD 011	Nursing education	34 700	18 670	(16 030)			(16 030)		Post nurse educator deleted as from April 1976 offset by additon of consultant provision and costing differences
HMD 012	Teaching of nutrition in schools of medicine	9 600	-	(9 600)	(9 600)				Deleted and transferred to additional projects
HMD 013	Teaching of mental health in schools of medicine	7 200	-	(7 200)	(7 200)				as above
ESD 001	Epidemiological and surveillance services	90 100	90 660	560			560		Decrease consultant provision offset by costing differences
MPD 002	Malaria special studies and evaluation	24 800	800	(24 000)			(24 000)		Consultant provision deleted
MPD 006	Malaria training	86 400	45 200	(41 200)			(41 200)		Consultants and fellowships reduced and costing differences
MBD 003	BCG vaccine laboratory	7 200	3 000	(4 200)			(4 200)		Consultant reduced and costing differences
DNH 001	Advisory services	63 900	66 370	2 470			2 470		as above
MNH 001	Prevention and control of drug abuse	74 380	69 650	(4 730)			(4 730)		as above
RAD 001	Training in maintenance and repair of X-ray and other laboratory equipment	57 600	57 100	(500)			(500)		as above
RAD 003	Radiation health advisory services	96 250	94 990	(1 260)			(1 260)		as above
ISB 001	Production and control of biologicals	7 200	6 000	(1 200)			(1 200)		as above
BSM 002	Provision of basic sanitary measures	28 800	18 000	(10 800)			(10 800)		as above
CEP 004	Seminar on environmental pollution: solid waste management	32 600	30 200	(2 400)			(2 400)		as above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes (Continued)								
FSP 001	Advisory services on food hygiene	7 200	3 000	(4 200)			(4 200)		Consultants reduced and costing differences
DHS 001	Health statistics and records	46 760	9 000	(37 760)			(37 760)		Post statistician transferred to ICP/SHS/002, consultant reduced and costing differences
DHS 002	Seminar on vital and health statistics: the use of computers for the health information system	41 400	-	(41 400)	(41 400)				Project deleted and transferred to additional project

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US$	
	Intercountry Programmes (Continued)								
SHS 004	Health planning and management	133 450	186 770	53 320			53 320		Post medical officer and secretary transferred from ICP/SHS/003 offset by reduced consultants provision and costing differences
SHS 010	Workshop on basic health services	40 340	30 940	(9 400)			(9 400)		Temporary advisers deleted, consultant provision reduced and costing differences
NUT 001	Advisory services	54 400	12 000	(42 400)			(42 400)		Post medical nutritionist, health nutritionist and supplies deleted offset by increase consultant and costing differences
HMD 004	Centre for the training of anaesthetists	45 850	41 650	(4 200)			(4 200)		Provision for consultant reduced
HMD 007	Teachers training centres for health personnel	65 300	52 700	(12 600)			(12 600)		Provision for consultant reduced
HMD 011	Nursing education	34 700	18 670	(16 030)			(16 030)		Post nurse educator deleted as from April 1976 offset by additon of consultant provision and costing differences
HMD 012	Teaching of nutrition in schools of medicine	9 600	-	(9 600)	(9 600)				Deleted and transferred to additional projects
HMD 013	Teaching of mental health in schools of medicine	7 200	-	(7 200)	(7 200)				as above
ESD 001	Epidemiological and surveillance services	90 100	90 660	560			560		Decrease consultant provision offset by costing differences
MPD 002	Malaria special studies and evaluation	24 800	800	(24 000)			(24 000)		Consultant provision deleted
MPD 006	Malaria training	86 400	45 200	(41 200)			(41 200)		Consultants and fellowships reduced and costing differences
MBD 003	BCG vaccine laboratory	7 200	3 000	(4 200)			(4 200)		Consultant reduced and costing differences
DNH 001	Advisory services	63 900	66 370	2 470			2 470		as above
MNH 001	Prevention and control of drug abuse	74 380	69 650	(4 730)			(4 730)		as above
RAD 001	Training in maintenance and repair of X-ray and other laboratory equipment	57 600	57 100	(500)			(500)		as above
RAD 003	Radiation health advisory services	96 250	94 990	(1 260)			(1 260)		as above
ISB 001	Production and control of biologicals	7 200	6 000	(1 200)			(1 200)		as above
BSM 002	Provision of basic sanitary measures	28 800	18 000	(10 800)			(10 800)		as above
CEP 004	Seminar on environmental pollution: solid waste management	32 600	30 200	(2 400)			(2 400)		as above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to)from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes (Continued)								
FSP 001	Advisory services on food hygiene	7 200	3 000	(4 200)			(4 200)		Consultants reduced and costing differences
DHS 001	Health statistics and records	46 760	9 000	(37 760)			(37 760)		Post statistician transferred to ICP/SHS/002, consultant reduced and costing differences
DHS 002	Seminar on vital and health statistics: the use of computers for the health information system	41 400	-	(41 400)	(41 400)				Project deleted and transferred to additional project

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1977

REGION: AFRICA

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
2.1	Executive management		310 000	310 000	310 000			
3.1	Strengthening of health services	4 787 940	3 440 030	(1 347 910)	20 860	39 780	(1 427 870)	19 320
3.2	Family health	63 440	1 000	(62 440)	-	-	(62 440)	-
4.1	Health manpower development	4 304 860	5 242 400	937 540	76 280		861 260	
5.1	Communicable disease prevention and control	1 359 980	1 158 230	(201 750)			(201 750)	
5.2	Non-communicable disease prevention and control	33 320	93 800	60 480	60 480			
7.2	Health literature services	10 000	24 000	14 000			14 000	

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

YEAR: 1977

REGION: AFRICA

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Angola								
SHS 001	Development of health services	-	25 000	25 000	25 000				New assistance
HMD 099	Fellowships	-	10 000	10 000	10 000				New assistance
	Botswana								
SHS 001	Development of health services	6 250	51 050	44 800			44 800		Extension of post and additional supplies $20 000
HMD 099	Fellowships	20 000	43 000	23 000			23 000		Additional fellowships
	Burundi								
SHS 001	Development of health services	291 790	157 520	(134 270)			(134 270)		Deletion 5 posts offset by increase $20 000 supplies
HMD 099	Fellowships	27 500	55 000	27 500			27 500		Additional provision
ESD 001	Epidemiological services	87 280	71 060	(16 220)			(16 220)		Post of technical officer deleted
	Cape Verde								
SHS 001	Development of health services	-	10 000	10 000	10 000				New assistance
HMD 099	Fellowships	-	5 000	5 000	5 000				New assistance
	Central African Republic								
HMD 002	Teaching of health sciences	3 400	48 050	44 650			44 650		Addition of medical teacher post
HMD 099	Fellowships	28 000	46 000	18 000			18 000		Additional provision
	Chad								
SHS 001	Development of health services	85 780	125 100	39 320			20 000	19 320	Additional assistance for supplies and costing differences
HMD 099	Fellowships	65 800	119 000	53 200			53 200		Additional provision
	Comoro Archipelago								
HMD 099	Fellowships	5 000	8 000	3 000			3 000		Additional provision
	Congo								
SHS 001	Development of health services	225 480	150 380	(75 100)			(75 100)		Deletion of three posts
HMD 099	Fellowships	22 000	36 000	14 000			14 000		Additional provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Dahomey								
SHS 001	Development of health services	116 820	56 500	(60 320)			(60 320)		Deletion of 3 posts offset by increased supplies $20 000 and addition of grant-in-aid $20 000
SHS 002	Health laboratory services	58 380	22 000	(36 380)			(36 380)		Deletion of 2 posts offset by addition of grant-in-aid
HMD 001	Department of health sciences	177 940	138 530	(39 410)			(39 410)		Deletion of 2 posts offset by increased provision for grant-in-aid
HMD 099	Fellowships	55 700	102 000	46 300			46 300		Additional provision
	Equatorial Guinea								
SHS 001	Development of health services	162 700	46 000	(116 700)			(116 700)		Deletion of all 6 posts offset by increased provision for supplies $19 000 and addition of grant-in-aid $26 000. Title changed from "Consultant Services"
HMD 099	Fellowships	10 000	17 000	7 000			7 000		Additional provision
	Gabon								
SHS 001	Development of health services	96 010	24 980	(71 030)			(71 030)		Deletion of 2 posts offset by costing differences
HMD 001	Nursing education	31 170	-	(31 170)	(31 170)				Project merged with HMD 002 below
HMD 002	University Centre for health sciences	-	141 140	141 140	141 140				New project, incorporating HMD 001 above
HMD 099	Fellowships	31 000	51 000	20 000			20 000		Additional provision
	Gambia								
HMD 099	Fellowships	20 000	33 000	13 000			13 000		Additional provision
	Ghana								
HMD 099	Fellowships	34 000	56 000	22 000			22 000		Additional provision
	Guinea								
SHS 001	Development of health services	230 840	159 030	(71 810)			(71 810)		Deletion 3 posts offset by additional provision for supplies
HMD 099	Fellowships	5 200	19 000	13 800			13 800		Additional provision
MPD 001	Onchocerciasis control	101 670	47 490	(54 180)			(54 180)		Two posts deleted
	Guinea Bissau								
HMD 099	Fellowships	5 000	8 000	3 000			3 000		Additional provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Ivory Coast								
MCH 001	Maternal and child health services	63 440	1 000	(62 440)			(62 440)		Two posts deleted
HMD 099	Fellowships	12 000	20 000	8 000			8 000		Additional provision
	Kenya								
SHS 001	Development of health services	137 140	94 980	(42 160)			(42 160)		Two posts deleted and costing difference
HMD 004	Teaching of health sciences	230 220	218 650	(11 570)			(11 570)		Deletion of two posts and increased provision for fellowships
HMD 099	Fellowships	24 000	40 000	16 000			16 000		Additional provision
	Lesotho								
SHS 001	Development of health services	101 350	110 840	9 490			9 490		Deletion lab. technician post offset by additional provision for supplies
HMD 099	Fellowships	39 000	74 000	35 000			35 000		Additional provision
	Liberia								
SHS 001	Development of health services	98 960	55 280	(43 680)		39 780	(83 460)		Deletion of 3 posts offset by addition of consultants plus transfer of medical officer post from UNFPA
SHS 003	Radiological services	-	41 780	41 780	41 780				Project reclassified originally budgeted under App. Section 5 (RAD 001)
HMD 099	Fellowships	24 000	40 000	16 000			16 000		Additional provision
ESD 001	Epidemiological services	78 640	55 780	(22 860)			(22 860)		Post of Microbiologist deleted
RAD 001	Radiological services	33 320	-	(33 320)	(33 320)				Project reclassified under SHS (see above)
	Madagascar								
HMD 099	Fellowships	50 750	84 000	33 250			33 250		Additional provision
	Malawi								
SHS 001	Development of health services	208 350	184 350	(24 000)			(24 000)		Deletion 3 posts offset by increased provision for supplies and Grant-in-Aid
HMD 099	Fellowships	38 300	73 000	34 700			34 700		Additional provision
	Mali								
SHS 001	Development of health services	181 500	174 630	(6 870)			(6 870)		Deletion 2 posts offset by additional provision for supplies and costing differences
HMD 001	Schools of health sciences	82 060	57 910	(24 150)			(24 150)		Post of nurse educator deleted
HMD 099	Fellowships	67 100	121 000	53 900			53 900		Additional provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Mauritania								
SHS 001	Development of health services	145 820	151 140	5 320			5 320		Deletion of technical officer post offset by costing differences
HMD 099	Fellowships	37 000	61 000	24 000			24 000		Additional provision
	Mauritius								
HMD 099	Fellowships	18 600	31 000	12 400			12 400		Additional provision
	Mozambique								
SHS 001	Development of health services	-	25 000	25 000	25 000				New assistance
HMD 099	Fellowships	-	10 000	10 000	10 000				New assistance
	Namibia								
HMD 099	Fellowships	5 000	8 000	3 000			3 000		Additional provision
	Niger								
SHS 001	Development of health services	123 930	87 230	(36 700)			(36 700)		Deletion 2 posts offset by increased provision for supplies
HMD 002	University Centre for health sciences	5 800	48 230	42 430			42 430		Addition of post of Co-ordinator of Studies
HMD 099	Fellowships	69 300	124 000	54 700			54 700		Additional provision
	Nigeria								
SHS 001	Development of health services, Federal	150 490	150 280	(210)			(210)		Deletion of technical officer post and costing difference
SHS 002	Development of health services, Western State	98 060	40 410	(57 650)			(57 650)		Deletion of two posts
SHS 004	Development of health services, Mid-western State	55 740	38 910	(16 830)			(16 830)		Deletion of two posts and addition of post of Medical Officer (Statistics)
SHS 005	Development of health services, Kano State	95 060	74 320	(20 740)			(20 740)		Post of nurse educator deleted
SHS 006	Development of health services, Kwara State	32 020	62 610	30 590			30 590		Addition of new post of laboratory technician
SHS 007	Development of health services, Benue Plateau State	63 540	2 500	(61 040)			(61 040)		Deletion of two posts offset by the addition of grant-in-aid
SHS 008	Development of health services, South Eastern State	64 040	3 000	(61 040)			(61 040)		Deletion of two posts offset by the addition of grant-in-aid

Project Number	Country and Project Title	Budget Estimates				Analysis of Differences			Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
SHS 009	Development of health services, North Western State	95 560	37 910	(57 650)			(57 650)		Deletion of two posts
SHS 010	Development of health services, North Eastern State	32 020	1 500	(30 520)			(30 520)		Deletion of medical officer post offset by addition of grant-in-aid
SHS 012	Development of health services, East Central State	64 040	37 910	(26 130)			(26 130)		Deletion of medical officer post
HMD 001	Ahmadu Bello University, Zaria	169 830	162 540	(7 290)			(7 290)		Post of teacher deleted and costing difference
HMD 002	Medical School, University of Ibadan	31 170	-	(31 170)	(31 170)				Project completed in 1976
HMD 003	Faculty of health Sciences, Ife	81 540	62 360	(19 180)			(19 180)		Post of teacher deleted
HMD 004	Medical School, Nsuka	62 140	36 360	(25 780)			(25 780)		Post of teacher deleted
HMD 005	Medical School, Benin City	62 140	36 360	(25 780)			(25 780)		Post of teacher deleted
HMD 006	Public health engineering education, Lagos University	75 020	44 910	(30 110)			(30 110)		Post of teacher deleted
HMD 007	School of Radiography	32 520	-	(32 520)	(32 520)				Project completed in 1976
HMD 099	Fellowships	48 000	79 000	31 000			31 000		Additional provision
ESD 003	Epidemiological services, Northern States	164 840	111 730	(53 110)			(53 110)		Two posts deleted
	Rwanda								
SHS 001	Development of health services	187 160	167 600	(19 560)			(19 560)		Deletion of 3 posts offset by increased provision for supplies and addition of new post of nutritionist
HMD 099	Fellowships	20 000	43 000	23 000			23 000		Additional provision
	Sao Tome & Principe								
SHS 001	Development of health services	-	10 000	10 000	10 000				New assistance
HMD 099	Fellowships	-	5 000	5 000	5 000				New assistance
	Senegal								
SHS 001	Development of health services	240 760	11 000	(229 760)			(229 760)		Deletion of seven posts
HMD 099	Fellowships	26 200	43 000	16 800			16 800		Additional provision
	Seychelles								
HMD 099	Fellowships	8 000	13 000	5 000			5 000		Additional provision
	Sierra Leone								
SHS 001	Development of Health services	167 250	126 970	(40 280)			(40 280)		Deletion of two posts, and costing difference
HMD 099	Fellowships	24 000	40 000	16 000			16 000		Additional provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Swaziland								
HMD 099	Fellowships	13 200	22 000	8 800			8 800		Additional provision
	Togo								
SHS 001	Development of health services	82 700	18 000	(64 700)			(64 700)		Deletion of two posts
HMD 099	Fellowships	68 400	113 000	44 600			44 600		Additional provision
	Uganda								
SHS 001	Development of health services	90 920	-	(90 920)	(90 920)				Project cancelled
HMD 099	Fellowships	36 000	69 000	33 000			33 000		Additional provision
ESD 001	Epidemiological services	158 280	141 130	(17 150)			(17 150)		Deletion of 2 posts offset by additional provision for supplies
	United Republic of Cameroon								
HMD 099	Fellowships	51 000	84 000	33 000			33 000		Additional provision
	United Republic of Tanzania								
SHS 001	Development of health services	174 700	116 100	(58 600)			(58 600)		Deletion 3 posts offset by additional provision for supplies
HMD 001	Training of health personnel	178 140	105 750	(72 390)			(72 390)		Deletion of three posts
HMD 099	Fellowships	38 700	74 000	35 300			35 300		Additional provision
	Upper Volta								
SHS 001	Development of health services	200 400	211 360	10 960			10 960		Deletion post of Medical Officer offset by increased provision for supplies
HMD 099	Fellowships	30 500	60 000	29 500			29 500		Additional provision
	Zaire								
SHS 001	Development of health services	429 220	314 010	(115 210)			(115 210)		Deletion of four posts
HMD 001	Teaching of health sciences	571 350	240 850	(330 500)			(330 500)		Deletion of twelve posts
HMD 002	Nursing education	135 720	135 570	(150)			(150)		Post of nurse educator deleted offset by costing differences
HMD 099	Fellowships	25 700	42 000	16 300			16 300		Additional provision
ESD 001	Epidemiological services	105 140	158 770	53 630			53 630		Increased provision for supplies, and costing differences
SME 001	Smallpox eradication	214 480	30 000	(184 480)			(184 480)		Deletion of six posts and reduction of provision for supplies
	Zambia								
HMD 001	Training of health personnel	143 120	180 130	37 010			37 010		Increased provision for fellowships and costing differences
HMD 099	Fellowships	16 000	27 000	11 000			11 000		Additional provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
	Intercountry Programmes								
DGP 001	Regional Director's Development Programme	-	310 000	310 000	310 000				New Project
SHS 002	African Institute for Health Planning	73 940	117 290	43 350			43 350		Provision for participants increased by $20 000 and costing differences
SHS 005	Consultant services in hospital administration	5 000	51 990	46 990			46 990		Addition of a new post of technical officer
SHS 010	Consultant services in economic development projects	104 120	43 160	(60 960)			(60 960)		Deletion of two posts
SHS 012	Consultant services in health laboratories	10 100	50 410	40 310			40 310		Addition of post of laboratory technician
HMD 011	Centre for postbasic nursing education, West Africa	274 500	265 170	(9 330)			(9 330)		Post of nurse educator deleted and costing differences
HMD 015	Training centres for sanitarians	38 760	51 440	12 680			12 680		Addition of provision for grant-in-aid and costing difference
HMD 017	Centres for training in health education	106 390	146 870	40 480			40 480		Increased provision for fellowships and costing difference
HMD 018	Centre for training technicians in the repair and maintenance of medical equipment	77 330	112 420	35 090			35 090		As above
HMD 022	Training centre for health service personnel, Lagos	280 750	372 020	91 270			91 270		Increased provisions for fellowships and supplies and costing differences
HMD 023	Training centre for health service personnel, Lomé	223 150	404 210	181 060			181 060		As above
HMD 025	Departments, Institutes and Schools of Public Health	75 050	142 180	67 130			67 130		Addition of post of teacher and costing differences
HMD 026	Staff Exchanges between medical schools of the African Region	12 600	45 000	32 400			32 400		Increased provision for participants
HMD 033	Seminar on the teaching of social sciences in the training of health personnel	23 100	37 750	14 650			14 650		
ESD 001	Epidemiological services	37 800	124 500	86 700			86 700		Increased provision for Supplies
ESD 004	Epidemiological Surveillance Centre, Brazzaville	183 660	148 770	(34 890)			(34 890)		Deletion of two posts and costing difference
MPD 003	Consultant services in malaria and other parasitic diseases, Cotonou	176 200	162 780	(13 420)			(13 420)		Post of Sanitary Engineer deleted and costing difference

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
		US $	US $	US $	US $	US $	US $	US $	
MPD 005	Consultant services in malaria and other parasitic diseases, Brazzaville	51 990	106 220	54 230			54 230		Re-establishment of post of Epidemiologist
CVD 014	Field research on cardiovascular diseases	-	93 800	93 800	93 800				New project, transferred from Assistance to Research
HLT 001	Medical literature	10 000	24 000	14 000			14 000		Increased provision

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1977

REGION: AMERICAS

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	2 035 670	1 929 221	(106 449)	245 260		(362 514)	10 805
3.2	Family health	481 469	322 460	(159 009)	(195 370)		36 361	
4.1	Health manpower development	321 122	275 730	(45 392)	16 620		(62 012)	
5.1	Communicable disease prevention and control	666 841	943 297	276 456	184 458		91 998	
5.2	Non-communicable disease prevention and control	60 770	87 620	26 850	7 050		19 800	
5.3	Prophylactic, diagnostic and therapeutic substances	-	75 000	75 000	75 000		-	
6.1	Promotion of environmental health	537 817	605 364	67 547	(56 006)		123 553	
7.1	Health statistics	150 826	321 120	170 294	95 906		74 388	

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

YEAR: 1977

REGION: AMERICAS

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Argentina								
SHS 006	Rehabilitation	10 200	-	(10 200)	(10 200)				Project terminated
SHS 007	Accidents	5 400	20 360	14 960			14 960		Increased provision for fellowships
SHS 008	Health services	77 700	47 980	(29 720)			(29 720)		Project renumbered. Reduced provision for fellowships
MCH 003	Maternal and child health	14 800	38 770	23 970			23 970		Increased provision for fellowships and supplies
MCH 004	Survey of nursing and midwifery	18 700	-	(18 700)	(18 700)				Project deleted
MBD 001	Tuberculosis control	5 900	-	(5 900)	(5 900)				Project deleted
OCD 001	Chronic diseases	-	30 380	30 380	30 380				New project
DNH 001	Dental health	-	15 180	15 180	15 180				New project
BSM 002	Water supplies	13 700	-	(13 700)	(13 700)				Project deleted
	Bahamas								
SHS 001	Health services	40 571	21 150	(19 421)			(19 421)		Two posts deleted
	Barbados								
SHS 006	Health services	-	44 240	44 240	44 240				New project
HMD 001	Dental education	9 600	-	(9 600)	(9 600)				Project deleted
	Belize								
SHS 006	Health services	-	19 240	19 240	19 240				New project
HMD 001	Sanitary engineering education	-	4 200	4 200	4 200				New project
	Bolivia								
SHS 001	Health services	62 090	-	(62 090)	(62 090)				Project subdivided into SHS 004 and SHS 007 below
SHS 004	Nursing services	-	38 040	38 040	38 040				New project - funds derived from SHS 001 above
SHS 007	Health services	-	18 650	18 650	18 650				As above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Bolivia (Continued)								
HMD 005	School of Public Health	-	1 000	1 000	1 000				New project
HMD 099	Fellowships	7 800	-	(7 800)	(7 800)				Project deleted
BSM 002	Water supplies	13 100	5 120	(7 980)			(7 980)		Consultant provision deleted
	Brazil								
SHS 001	Programme planning and general activities North Easter States (ex Health Services)	203 516	53 360	(150 156)			(150 156)		Components of project transferred to SHS 013, SHS 016 and BSM 006 below
SHS 004	Health services Amazon basin	70 452	-	(70 452)	(70 452)				Subdivided to SHS 015, BSM 005 and DHS 003 below
SHS 005	Health services, Southern States	107 280	-	(107 280)	(107 280)				Subdivided into SHS 014, BSM 007 and DHS 005 below
SHS 011	Health services, West central region	116 843	-	(116 843)	(116 843)				Subdivided into SHS 017 and ESD 004 below
SHS 013	Nursing services, North-Eastern States	-	43 560	43 560	43 560				New project- funds derived from SHS 001 above
SHS 014	Nursing services, Southern States	-	43 560	43 560	43 560				New project - funds derived from SHS 005 above
SHS 015	Health services, Amazon basin	-	37 710	37 710	37 710				New project - funds derived from SHS 004 above
SHS 016	Health services, North-Eastern States	-	73 860	73 860	73 860				New project - funds derived from SHS 001 above
SHS 017	Health services, West-central region	-	14 150	14 150	14 150				New project - funds derived from SHS 011 above
SHS 019	Health services, South-eastern states	59 522	17 650	(41 872)			(41 872)		Project renumbered- Deletion of two posts
NUT 001	Nutrition	9 600	21 770	12 170			12 170		Addition of two consultant months and increased provision for fellowships
HMD 007	Sanitary engineering education	20 000	-	(20 000)	(20 000)				Project discontinued
HMD 009	Dental education	-	7 620	7 620	7 620				New project
ESD 002	Surveillance and research on infectious diseases along the Trans-Amazon and Cuisbo-Santarem highways	25 000	-	(25 000)	(25 000)				Project discontinued
ESD 004	Epidemiology, north-eastern states	-	43 560	43 560	43 560				New project - funds derived from SHS 011 above
SME 001	Smallpox eradication	34 360	-	(34 360)	(34 360)				Project completed in 1975
VBC 002	Aedes aegypti eradication	9 800	-	(9 800)	(9 800)				Project discontinued
BSM 001	Environmental sanitation	35 700	-	(35 700)	(35 700)				Project deleted
BSM 004	Water supplies	13 200	-	(13 200)	(13 200)				Project deleted
BSM 005	Environmental sanitation, Amazon basin	-	45 260	45 260	45 260				New project - funds derived from SHS 004 above
BSM 006	Environmental sanitation, North-eastern states	-	45 060	45 060	45 060				New project - funds derived from SHS 001 above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Brazil (continued)								
BSM 007	Environmental sanitation, southern states	-	43 960	43 960	43 960				New project - funds derived from SHS 005 above
FSP 001	Drug Quality Institute, Sao Paulo	28 800	-	(28 800)	(28 800)				Project discontinued
DHS 002	Health information systems	61 392	21 150	(40 242)			(40 242)		Post of scientist deleted
DHS 003	Health statistics, Amazon basin	-	44 060	44 060	44 060				New project - funds derived from SHS 004 above
DHS 004	Health statistics, Southern states	-	41 260	41 260	41 260				New project - funds derived from SHS 005 above
	Chile								
SHS 002	Health manpower studies	8 000	-	(8 000)	(8 000)				Project deleted
SHS 008	Health services	4 800	48 300	43 500			43 500		Project renumbered. Addition of provision for consultants and participants
MCH 005	Maternal and child health	6 000	-	(6 000)	(6 000)				Project deleted
MCH 006	Clinical and social paediatrics courses	17 700	-	(17 700)	(17 700)				Project deleted
BSM 001	Environmental sanitation	3 000	44 360	41 360			41 360		Post of sanitary engineer extended
	Colombia								
SHS 001	Health services	33 270	-	(33 270)	(33 270)				Project deleted. Sanitary engineer post transferred to BSM 001 below
MCH 005	Clinical and social paediatrics	3 900	-	(3 900)	(3 900)				Project deleted
HMD 001	School of public health	13 500	-	(13 500)	(13 500)				Project deleted
HMD 007	Human resources for environmental services	-	25 770	25 770	25 770				New project
RAD 001	Radiation protection	1 500	-	(1 500)	(1 500)				Project deleted
BSM 001	Environmental sanitation	48 870	75 660	26 790			26 790		Sanitary engineer post transferred from SHS 001 above
CEP 001	Air pollution	1 500	-	(1 500)	(1 500)				Project deleted
SES 003	Water and sewer administration	-	4 500	4 500	4 500				New project
FSP 001	Food hygiene	5 250	-	(5 250)	(5 250)				Project deleted
	Costa Rica								
SHS 001	Health services	92 470	-	(92 470)	(92 470)				Project subdivided into SHS 009 and BSM 001 below
SHS 009	Health services	-	69 540	69 540	69 540				New project - funds derived from SHS 001 above
BSM 001	Environmental sanitation	-	27 900	27 900	27 900				New project - funds derived from SHS 001 above

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Cuba								
SHS 001	Programme planning and general activities (ex Health Services)	76 180	52 625	(23 555)			(23 555)		Consultant and fellowship provisions transferred to SHS 005 below
SHS 005	Health services	-	43 330	43 330	43 330				New project - funds derived from SHS 001 above
VPH 001	Zoonoses control	3 000	-	(3 000)	(3 000)				Project deleted
BSM 001	Environmental sanitation	18 806	-	(18 806)	(18 806)				Project deleted
	Dominican Republic								
SHS 001	Health services	66 268	-	(66 268)	(66 268)				Project subdivided into SHS 002 and SHS 005 below
SHS 002	Nursing services	-	81 960	81 960	81 960				New project - funds derived from SHS 001 above
SHS 005	Health services	-	19 710	19 710	19 710				New project - funds derived from SHS 001 above
NUT 001	Nutrition	37 350	-	(37 350)	(37 350)				Project discontinued
ESD 001	Epidemiology	3 000	-	(3 000)	(3 000)				Project deleted
MPD 001	Malaria eradication	-	30 000	30 000	30 000				New project
	Ecuador								
SHS 001	Programme planning and general activities (ex Health Services)	114 712	100 365	(14 347)			(14 347)		Post of nurse transferred to SHS 008 below
SHS 008	Nursing services	-	38 740	38 740	38 740				New project - funds derived from SHS 001 above
SHS 009	Health services	-	30 240	30 240	30 240				New project - funds derived from SHS 001 above
NUT 001	Nutrition	44 312	-	(44 312)	(44 312)				Project discontinued
HMD 004	Dental education	11 300	2 500	(8 800)			(8 800)		Consultant and supplies provisions deleted
	El Salvador								
SHS 004	Medical care services	3 000	12 090	9 090			9 090		Addition of provision for fellowships
SHS 007	Health services	22 013	37 510	15 497			15 497		Project renumbered. Addition of provision for consultants and fellowships
VPH 001	Zoonoses control	39 058	2 060	(36 998)			(36 998)		Post of veterinarian deleted
CVD 001	Control of cardiovascular diseases	7 800	-	(7 800)	(7 800)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Grenada								
VPH 001	Veterinary Public Health	47 874	4 120	(43 754)			(43 754)		Post of veterinarian deleted
	Guatemala								
SHS 001	Health services	66 170	-	(66 170)	(66 170)				Project subdivided into SHS 002 and SHS 007 below
SHS 002	Nursing services	-	39 870	39 870	39 870				New project - funds derived from SHS 001 above
SHS 007	Health services	-	47 100	47 100	47 100				New project - funds derived from SHS 001 above
FSP 001	Unified food control laboratory	10 000	-	(10 000)	(10 000)				Project deleted
DHS 001	Health statistics	31 074	-	(31 074)	(31 074)				Project discontinued
	Haiti								
SHS 001	Programme planning and general activities (ex Health Services)	33 900	24 200	(9 700)			(9 700)		Components of project transferred to SHS 006 below
SHS 002	Public health services	39 270	85 075	45 805			35 000	10 805	Additional assistance covering post of nurse and costing differences
SHS 006	Health services	-	22 100	22 100	22 100				New project - funds derived from SHS 001 above
ESD 001	Communicable disease control	3 000	-	(3 000)	(3 000)				Project deleted
ISB 001	Drug production	-	75 000	75 000	75 000				New project
BSM 001	Environmental sanitation	22 430	-	(22 430)	(22 430)				Project deleted
	Honduras								
SHS 003	Community health services	-	5 000	5 000	5 000				New project
SHS 009	Health services	33 450	26 740	(6 710)			(6 710)		Project renumbered. Decreased provision for fellowships
HMD 003	Basic training for health auxiliaries	-	90 000	90 000	90 000				New project
VBC 001	Aedes aegypti eradication	1 200	-	(1 200)	(1 200)				Project deleted
	Jamaica								
SHS 001	Programme planning and general activities (ex Health Services)	95 310	75 155	(20 155)			(20 155)		Provision for fellowships deleted
SHS 003	Rehabilitation	2 400	39 730	37 330			37 330		Post of physiotherapist extended
MNH 001	Mental health	32 770	-	(32 770)	(32 770)				Project discontinued
SES 001	Water and sewer administration	7 800	-	(7 800)	(7 800)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Mexico								
SHS 010	Health services	53 880	10 500	(43 380)			(43 380)		Project renumbered. Post of medical officer deleted
HMD 001	Development of human resources	47 800	64 830	17 030			17 030		Increased provision for fellowships and addition of grant-in-aid provision
HMD 004	Sanitary engineering education	26 700	16 500	(10 200)			(10 200)		Provision for supplies and fellowships deleted
ESD 001	Epidemiology	3 000	-	(3 000)	(3 000)				Project deleted
VPH 003	Veterinary medicine education	-	25 740	25 740	25 740				Project extended
BSM 002	Water supplies	14 700	-	(14 700)	(14 700)				Project deleted
	Nicaragua								
SHS 001	Programme planning and general activities (ex Health services)	130 960	65 900	(65 060)	(65 060)				Project subdivided into SHS 005 and SHS 009 below
SHS 005	Nursing services	-	40 900	40 900	40 900				New project - funds derived from SHS 001 above
SHS 009	Health services	-	38 240	38 240	38 240				New project - funds derived from SHS 001 above
NUT 001	Nutrition	-	2 060	2 060	2 060				Project extended
HMD 001	Medical education	12 100	3 500	(8 600)			(8 600)		Provision for supplies and fellowships deleted
BSM 001	Water supplies	8 700	30 160	21 460			21 460		Addition of sanitary engineer post
	Panama								
SHS 001	Programme planning and general activities (ex Health services)	108 310	55 700	(52 610)			(52 610)		Components of project transferred to SHS 007 below
SHS 007	Health services	-	26 860	26 860	26 860				New project - funds derived from SHS 001 above
RAD 001	Radiation protection	-	2 060	2 060	2 060				Project reclassified (ex CEP 001)
CEP 001	Radiation protection	1 500	-	(1 500)	(1 500)				Project reclassified RAD 001
	Paraguay								
SHS 001	Health services	6 300	-	(6 300)	(6 300)				Project deleted
DHS 001	Health statistics	2 000	11 590	9 590			9 590		Addition of provisions for fellowships and participants
	Peru								
SHS 006	Nursing education	5 900	-	(5 900)	(5 900)				Project deleted
NUT 001	Nutrition	17 191	-	(17 191)	(17 191)				Project deleted
MPD 002	Chagas' Disease	3 400	-	(3 400)	(3 400)				Project deleted
HSM 001	Development of health statistics in rural areas	-	3 000	3 000	3 000				New project

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Surinam								
SHS 001	Health services	22 013	-	(22 013)	(22 013)				Project deleted
SHS 003	Nursing services	-	51 220	51 220	51 220				Project reclassified (ex HMD 002)
HMD 002	Nursing education	41 570	-	(41 570)	(41 570)				Project reclassified SHS 003
MPD 001	Malaria eradication	20 200	39 400	19 200			19 200		Post of sanitarian extended
MPD 002	Schistosomiasis	3 000	-	(3 000)	(3 000)				Project deleted
SES 001	Rural water supply	5 400	-	(5 400)	(5 400)				Project deleted
	Trinidad and Tobago								
SHS 006	Health services	33 000	41 360	8 360			8 360		Project renumbered and increased provision for fellowships
VPH 001	Veterinary public health	16 509	48 860	32 351			32 351		Post of veterinarian added
	Uruguay								
SHS 003	Nursing services	34 770	14 060	(20 710)			(20 710)		Post of nurse discontinued
	Venezuela								
SHS 003	Administrative methods and practices in public health	4 800	-	(4 800)	(4 800)				Project deleted
MCH 002	Health and population dynamics	11 077	-	(11 077)	(11 077)				Project deleted
NUT 001	Nutrition	51 865	22 120	(29 745)			(29 745)		Post of medical officer deleted
HMD 002	Medical education	4 800	-	(4 800)	(4 800)				Project deleted
BSM 001	Environmental sanitation	41 460	10 650	(30 810)			(30 810)		Post of sanitary engineer deleted
HWP 001	Industrial hygiene	10 200	-	(10 200)	(10 200)				Project deleted
	West Indies								
SHS 002	Health services, Leeward Islands	55 570	20 180	(35 390)			(35 390)		Post of medical officer deleted
SHS 011	Management of health services	-	33 936	33 936	33 936				Project extended
SHS 014	Nursing services	54 920	39 880	(15 040)			(15 040)		Project renumbered and provision for fellowships deleted
SHS 017	Health services, Windward Islands	-	31 180	31 180	31 180				New project
NUT 001	Nutrition	73 684	39 330	(34 354)			(34 354)		Post of nutritionist deleted
VBC 001	Aedes aegypti eradication	20 830	97 400	76 570			76 570		Three posts added
DHS 001	Health statistics	-	13 060	13 060	13 060				New project transferred from Additional projects
	Intercountry Programmes								
SHS 009	Development of river basins, Zone IV	6 400	-	(6 400)	(6 400)				Project deleted
SHS 010	Coordination of integrated health services in frontier areas, Zone IV	4 400	-	(4 400)	(4 400)				Project deleted
SHS 013	Nursing services	4 800	-	(4 800)	(4 800)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Intercountry Programmes (continued)								
SHS 021	Definition and implementation of policy for development of nursing	-	44 740	44 740	44 740				New project transferred from Additional projects
SHS 034	Health planning	55 260	11 775	(43 485)			(43 485)		Post of medical officer deleted
SHS 053	Rehabilitation	9 600	-	(9 600)	(9 600)				Project deleted
SHS 070	Development of general public health systems	-	9 900	9 900	9 900				New project
MCH 006	Health and population dynamics	38 140	91 610	53 470			53 470		Addition of post of administrative officer and costing differences
MCH 012	Maternal and child health, family planning continued education and staff training	-	9 000	9 000	9 000				New project
MCH 022	Educational centre for obstetrics in maternal-infant nursing in family welfare	19 800	-	(19 800)	(19 800)				Project deleted
NUT 001	Nutrition advisory services	21 350	8 000	(13 350)			(13 350)		Deletion of secretarial post
NUT 003	Institute of Nutrition of Central America and Panama	65 600	89 800	24 200			24 200		Increased provision for fellowships
NUT 006	Research in protein-calorie malnutrition	6 800	-	(6 800)	(6 800)				Project deleted
NUT 008	Iodine determination in endemic goitre	6 800	-	(6 800)	(6 800)				Project reclassified OCD 005
NUT 014	Nutritional and non-nutritional factors affecting growth and development	16 800	-	(16 800)	(16 800)				Project deleted
HMD 005	Education in health sciences	7 500	-	(7 500)	(7 500)				Project deleted
HMD 012	Library of medicine	68 452	42 810	(25 642)			(25 642)		Post of librarian deleted
HMD 016	Programme of advanced studies in health	7 200	-	(7 200)	(7 200)				Project deleted
HMD 030	Training of auxiliary dental personnel	42 800	17 000	(25 800)			(25 800)		Provisions for fellowships and participants deleted
ESD 001	Epidemiology	152 100	178 289	26 189			26 189		Addition of medical officer post
ESD 012	Caribbean epidemiology centre	-	53 110	53 110	53 110				New project
ESD 013	Diseases preventable through vaccines	-	23 000	23 000	23 000				Project reclassified (ex VBC 003)
ESD 014	Strengthening of hepatitis surveillance services in the Americas	-	19 400	19 400	19 400				Project reclassified (ex VBC 014)
ESD 018	Nursing in communicable diseases programmes	-	21 318	21 318	21 318				New project
MPD 006	Parasitic diseases	-	16 600	16 600	16 600				New project transferred from Additional projects
SME 001	Smallpox eradication	113 710	-	(113 710)	(113 710)				Project discontinued
MBD 011	Regional committee on evaluation of tuberculosis programmes	37 700	-	(37 700)	(37 700)				Project deleted
MBD 015	Study group on a programme of BCG vaccination	-	19 200	19 200	19 200				New project
MBD 016	Regional course on tuberculosis control	-	34 500	34 500	34 500				New project
VDT 003	Surveillance of viral and bacterial venereal diseases	-	16 800	16 800	16 800				New project transferred from Additional projects
VBC 001	Plague control	6 800	-	(6 800)	(6 800)				Project deleted
VBC 003	Diseases preventable through vaccines	20 800	-	(20 800)	(20 800)				Project reclassified ESD 013

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Intercountry Programmes (continued)								
VBC 006	Aedes aegypti eradication	46 800	65 240	18 440			18 440		Increased provision for supplies
VBC 012	Enterovirus collaborative testing programme	2 000	-	(2 000)	(2 000)				Project reclassified LAB 005
VBC 014	Strengthening of hepatitis surveillance services in the Americas	47 800	-	(47 800)	(47 800)				Project reclassified ESD 014
VBC 030	Research unit on Chagas' Disease	-	204 700	204 700	204 700				New project transferred from Assistance to Research
OCD 005	Iodine determination in endemic goitre	-	7 000	7 000	7 000				Project reclassified NUT 008
MNH 008	Development of phychiatry and mental health libraries	5 500	-	(5 500)	(5 500)				Project deleted
RAD 001	Health aspects of radiation	13 200	33 000	19 800			19 800		Increased provision for consultants and supplies
BSM 021	Water quality and water supply systems	31 200	-	(31 200)	(31 200)				Project deleted
SES 001	Pan American sanitary engineering centre	196 001	254 734	58 733			58 733		Deletion of two posts and consultants provision
SES 002	Institutional development	4 000	18 000	14 000			14 000		Addition of consultant provision
FSP 001	Food and drug control	1 000	-	(1 000)	(1 000)				Project deleted
FSP 004	Food hygiene	1 500	-	(1 500)	(1 500)				Project deleted
HSM 001	Inter-American investigation of mortality in childhood	2 400	-	(2 400)	(2 400)				Project deleted
DSI 001	Development of national information systems	-	10 500	10 500	10 500				New project
DHS 007	Seminar on data processing	-	12 000	12 000	12 000				Project postponed from 1974
DHS 008	Biostatistics education	4 500	41 500	37 000			37 000		Addition of provisions for consultants and participants
DHS 009	Training programme in hospital statistics	-	2 000	2 000	2 000				Project extended
DHS 010	Continued education for statisticians of national health services	-	3 500	3 500	3 500				New project transferred from Additional projects
ICD 001	Latin American centre for classification of diseases	49 460	117 500	68 040			68 040		Increased provisions for supplies and participants

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1977

REGION: SOUTH-EAST ASIA

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
2.3	Research promotion and development	-	63 491	63 491	63 491			
3.1	Strengthening of health services	1 628 780	1 617 790	(10 990)	37 560		(45 690)	(2 860)
3.2	Family health	173 550	241 800	68 250	38 850		39 370	(9 970)
4.1	Health manpower development	393 645	370 210	(23 435)			(21 915)	(1 520)
5.1	Communicable disease prevention and control	1 112 220	1 321 205	208 985	(84 810)		308 635	(14 840)
5.2	Non-communicable disease prevention and control	94 700	96 862	2 162	(52 100)		50 962	3 300
5.3	Prophylactic, diagnostic and therapeutic substances	166 440	242 470	76 030	(15 550)		87 180	4 400
6.1	Promotion of environmental health	529 320	508 640	(20 680)			(20 480)	(200)
7.1	Health statistics	-	29 750	29 750	29 750			
7.4	Health information of public	26 850	-	(26 850)	(26 850)			

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

YEAR: 1977

REGION: SOUTH-EAST ASIA

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Bangladesh								
SHS 001	Organization of health services, planning and hospital administration	95 980	130 610	34 630			34 630		Addition of lab. technician post and reduced provision for supplies
SHS 002	Development of health services and training of auxiliaries	166 230	138 810	(27 420)	-		(27 420)		Deletion of one post
SHS 005	Development of public health laboratories, including vaccine production	43 800	36 780	(7 020)			(7 020)		Reduction of fellowship provision
MCH 001	Development of family and child health	-	18 300	18 300	18 300				New project
HED 002	Health Education	73 850	68 580	(5 270)			7 000	(12 270)	Additional assistance covering supplies and costing difference
ESD 001	Strengthening of Epidemiological Services	41 450	38 580	(2 870)			(2 870)		Supplies provision deleted and costing difference
MPD 001	Malaria Eradication	13 200	52 845	39 645			39 645		Addition of post of malariologist
SME 001	Smallpox Eradication	46 860	127 830	80 970			80 970		Addition of two posts
DNH 001	Dental Health	-	28 550	28 550			28 550		Additional assistance covering consultants, supplies and fellowships
SQP 001	Pharmaceutical and biological quality control	50 890	37 600	(13 290)			(13 290)		Deletion of pharm. analyst post offset by addition of consultant provision
	Burma								
SHS 001	Rehabilitation of the handicapped	32 600	34 700	2 100			2 500	(400)	Additional assistance covering supplies & costing difference
SHS 002	Planning and strengthening of health services	17 450	25 750	8 300			5 000	3 300	Additional assistance covering supplies & costing difference
SHS 003	Maintenance and repair workshop for health equipment	48 790	87 070	38 280			38 280		Additional assistance covering supplies
MCH 003	Development of family and child health	26 300	66 570	40 270			40 270		Additional assistance covering supplies and MCH specialist
HED 001	Health Education	19 950	25 250	5 300			3 000	2 300	Additional assistance covering supplies & costing difference
HMD 001	Nursing Advisory Services	30 445	30 925	480			2 000	(1 520)	Additional assistance covering supplies & costing difference
ESD 002	Prevention, control and surveillance of communicable diseases	86 300	96 700	10 400			15 000	(4 600)	Additional assistance covering supplies & costing difference

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Burma (continued)								
MPD 001	Malaria Eradication	40 450	36 550	(3 900)			2 000	(5 900)	Additional assistance covering supplies, & costing difference
MBD 003	Mycobacterial diseases control	27 800	67 170	39 370			39 370		Addition of post of statistician
DNH 001	Dental health services	18 800	36 212	17 412			17 412		Post of dental auxiliary tutor extended for five months
RAD 001	Radiation Health	23 800	32 100	8 300			5 000	3 300	Additional assistance covering supplies & costing differences
SQP 002	Development of production and quality control of biological and pharmaceutical products	39 100	47 030	7 930			3 530	4 400	Additional assistance covering supplies & costing differences
LAB 001	Strengthening of laboratory services	24 800	29 800	5 000			5 000		Additional assistance covering supplies
BSM 001	Community water supply and sanitation	14 100	15 600	1 500			1 000	500	Additional assistance covering supplies & costing differences
DHS 003	Development of health information services	-	29 750	29 750	29 750				Project reclassified (ex INF 001)
INF 001	Development of health information services	26 850	-	(26 850)	(26 850)				Reclassified DHS 003
	India								
SHS 006	Nursing in clinical specialties	109 940	125 180	15 240			21 000	(5 760)	Additional assistance covering consultants & costing differences
MPD 001	Malaria Eradication	107 550	119 500	11 950			15 000	(3 050)	Additional assistance covering fellowships and costing differences
BAC 001	Production of diphteria/pertussis/ tetanus vaccine, Kasauli	-	3 500	3 500			3 500		Additional assistance covering consultants
BSM 002	Village water supply	86 220	121 580	35 360			35 360		Addition of new post and increased fellowship provision
CEP 001	Prevention and control of water pollution	44 900	49 500	4 600			4 600		Increased provision for fellowships
CEP 002	Control of air pollution	24 350	28 750	4 400			5 100	(700)	Additional assistance covering fellowships and costing differences
HWP 001	Occupational health	31 800	34 000	2 200			2 200		Increased provision for fellowships

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Indonesia								
SHS 001	Strengthening of national health services	488 090	493 240	5 150			5 150		Addition of clerical post offset by reduced fellowship provision
MCH 003	Medical services for family planning	-	10 500	10 500	10 500				New project
HMD 003	Postgraduate education in public health	134 920	108 190	(26 730)			(26 730)		Post of medical educator deleted
ESD 002	Research in communicable disease ecology (ex National Institute of Medical Research)	72 520	70 590	(1 930)			(1 930)		Post of statistician deleted, offset by addition of fellowship provision
MPD 001	Malaria Eradication	282 290	262 770	(19 520)			(19 520)		Post of sanitary engineer deleted and costing differences
	Maldives								
SHS 001	Public Health Information	119 630	142 350	22 720			22 720		Deletion of PH officer post offset by increased provision for fellowships and costing differences
MPD 001	Malaria Control	37 910	44 300	6 390			5 000	1 390	Additional assistance covering local costs and costing differences
	Mongolia								
SHS 005	Management of health services	99 870	76 400	(23 470)			(23 470)		Post of Health Information System Specialist deleted
	Nepal								
SHS 002	Medical Stores Management	-	37 560	37 560	37 560				Project extended
SHS 005	Health planning and programme	112 780	85 260	(27 520)			(27 520)		Post of statistician deleted
SME 001	Smallpox Eradication	109 240	151 740	42 500			44 580	(2 080)	Additional assistance covering consultant and vehicles and costing differences
LAB 001	Health laboratory services	8 200	31 740	23 540			23 540		Additional assistance covering consultants and supplies
	Sri Lanka								
SHS 001	Medical rehabilitation	16 850	9 650	(7 200)			(7 200)		Three consultant months deleted
HED 001	Health Education	17 000	6 100	(10 900)			(10 900)		Five consultant months deleted

Project Number	Country and Project Title	Budget Estimates				Analysis of Differences			Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Sri Lanka (continued)								
ESD 002	Strengthening of surveillance and control of communicable diseases	52 350	58 350	6 000			6 600	(600)	Additional assistance covering fellowships and costing differences
LAB 001	Strengthening of laboratory services	27 900	96 300	68 400			68 400		Additional assistance covering supplies and fellowships
BSM 002	Provision of basic sanitary services	81 800	55 810	(25 990)			(25 990)		Post of sanitary engineer deleted
	Thailand								
HMD 004	Medical Education and Training	137 740	113 555	(24 185)			(24 185)		Post of medical educator deleted
BSM 002	Community water supply and sanitation	72 210	62 560	(9 650)			(9 650)		Reduced provision for consultants
	Intercountry Programmes								
RPD 001	Biomedical Research	-	63 491	63 491	63 491				New project
SHS 002	Organization and administration of hospital and medical care services	85 040	29 850	(55 190)			(55 190)		Deletion of post of administrator and of provision for fellowships
SHS 006	Health Research and Development	191 730	164 580	(27 150)			(27 150)		Post of nurse educator and six consultant months deleted
MCH 010	Education and studies in child health	16 250	-	(16 250)	(16 250)				Project deleted
HRP 005	Epidemiological research on human reproduction	-	46 500	46 500	46 500				New project transferred from Assistance to Research
NUT 002	Nutrition teaching in educational institutions for health personnel	20 200	-	(20 200)	(20 200)				Project deleted
HMD 001	Continuing education of nurses	90 540	117 540	27 000			27 000		Increased provision for participants
ESD 003	Strengthening of epidemiological surveillance and control of communicable diseases	84 810	-	(84 810)	(84 810)				Project deleted
MPD 001	Assessment team on malaria eradication	24 100	37 670	13 570			13 570		Addition of sanitary engineer post offset by deletion of nine consultant months
SME 001	Smallpox eradication and epidemiological advisory team	85 390	153 110	67 720			67 720		Addition of three posts
CVD 001	Epidemiology, control and management of cardiovascular diseases	15 500	-	(15 500)	(15 500)				Project deleted
MNH 001	Mental Health	8 200	-	(8 200)	(8 200)				Project deleted
RAD 001	Radiation Protection	28 400	-	(28 400)	(28 400)				Project deleted
LAB 002	Course on health laboratory techniques	15 550	-	(15 550)	(15 550)				Project deleted
BSM 001	Community water supply and sanitation	112 720	126 840	14 120			14 120		Addition of sanitary engineer post
CEP 002	Environmental pollution control	61 220	14 000	(47 220)			(47 220)		Deletion of two posts and supplies and fellowships provision

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1977

REGION: EUROPE

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	288 570	160 270	(128 300)	(109 230)		(20 170)	1 100
3.2	Family health	39 000	19 400	(19 600)	(19 600)			
4.1	Health manpower development	320 300	435 970	115 670	147 070		(31 400)	
5.1	Communicable disease prevention and control	201 330	138 100	(63 230)	(29 400)		(34 930)	1 100
5.2	Non-communicable disease prevention and control	170 000	87 200	(82 800)	(60 000)		(25 900)	3 100
5.3	Prophylactic, diagnostic and therapeutic substances	21 600	1 000	(20 600)	(15 000)		(4 600)	(1 000)
6.1	Promotion of environmental health	250 070	149 920	(100 150)	(17 500)		(93 250)	10 600
7.1	Health statistics	3 200	-	(3 200)	(3 200)			

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

YEAR: 1977

REGION: EUROPE

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Albania								
HMD 099	Lecturers and fellowships	11 000	7 400	(3 600)			(3 600)		Decrease of fellowship provision
	Algeria								
SHS 002	Development of public health services	15 000	-	(15 000)	(15 000)				Project deleted
HMD 002	Medical education	24 000	-	(24 000)	(24 000)				Project discontinued
HMD 099	Lecturers and fellowships	11 000	20 000	9 000			9 000		Funds derived from HMD 002 above
ESD 001	Surveillance and control of communicable diseases	39 930	6 100	(33 830)			(34 930)	1 100	Deletion of epidemiologist post and costing differences
MPD 001	Malaria Eradication programme	43 890	-	(43 890)	(43 890)				Project transferred to inter-country programmes
LAB 001	Vaccine production	6 600	1 000	(5 600)			(4 600)	(1 000)	Deletion of consultant and supplies and costing difference
BSM 001	Environmental sanitation	69 660	38 520	(31 140)			(34 780)	3 640	Deletion of sanitarian post and costing differences
	Austria								
HMD 099	Lecturers and fellowships	8 000	5 300	(2 700)			(2 700)		Decrease of fellowship provision
	Belgium								
HMD 099	Lecturers and fellowships	7 000	4 700	(2 300)			(2 300)		Decrease of fellowship provision
	Bulgaria								
HMD 099	Lecturers and fellowships	15 000	10 000	(5 000)			(5 000)		Decrease of fellowship provision
	Czechoslovakia								
HMD 099	Lecturers and fellowships	8 000	5 300	(2 700)			(2 700)		Decrease of fellowship provision
	Denmark								
HMD 099	Lecturers and fellowships	7 000	4 700	(2 300)			(2 300)		Decrease of fellowship provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Finland								
HMD 099	Lecturers and fellowships	7 000	4 700	(2 300)			(2 300)		Decrease of fellowship provision
	France								
HMD 099	Lecturers and fellowships	9 000	6 000	(3 000)			(3 000)		Decrease of fellowship provision
	German Democratic Republic								
HMD 099	Lecturers and Fellowships	10 000	6 700	(3 300)			(3 300)		Decrease of fellowship provision
	Germany, Federal Republic of								
HMD 099	Lecturers and fellowships	9 000	6 000	(3 000)			(3 000)		Decrease of fellowship provision
	Greece								
HMD 099	Lecturers and fellowships	10 000	6 700	(3 300)			(3 300)		Decrease of fellowship provision
	Hungary								
HMD 099	Lecturers and fellowships	12 000	8 000	(4 000)			(4 000)		Decrease of fellowship provision
	Iceland								
HMD 099	Lecturers and Fellowships	3 800	2 000	(1 800)			(1 800)		Decrease of fellowship provision
	Ireland								
HMD 099	Lecturers and fellowships	8 000	5 300	(2 700)			(2 700)		Decrease of fellowship provision
	Luxembourg								
HMD 099	Lecturers and fellowships	5 000	4 000	(1 000)			(1 000)		Decrease of fellowship provision
	Morocco								
SHS 001	Development of public health services and training of personnel	50 140	17 100	(33 040)			(34 140)	1 100	Deletion of technician post and costing difference
HMD 001	Medical education	20 400	-	(20 400)	(20 400)				Project discontinued
HMD 099	Lecturers and fellowships	7 000	25 000	18 000			18 000		Funds derived from HMD 001 above
MPD 001	Malaria eradication programme	11 800	-	(11 800)	(11 800)				Project transferred to inter-country programmes

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Netherlands								
HMD 099	Lecturers and fellowships	8 000	5 300	(2 700)			(2 700)		Decrease of fellowship provision
	Norway								
HMD 099	Lecturers and Fellowships	7 000	4 700	(2 300)			(2 300)		Decrease of fellowship provision
	Poland								
HMD 001	Training in social medicine	2 700	-	(2 700)	(2 700)				Project deleted
HMD 099	Lecturers and fellowships	12 300	10 000	(2 300)			(2 300)		Decrease of fellowship provision
	Portugal								
SHS 001	Development of a national health service	-	8 000	8 000	8 000				Reinstatement of WHO assistance
HMD 001	National School of Public Health	-	3 500	3 500	3 500				
HMD 099	Lecturers and fellowships	-	10 500	10 500	10 500				
MNH 001	Reorganization of mental health services	-	8 000	8 000	8 000				
	Romania								
HMD 004	Medical education	5 000	-	(5 000)	(5 000)				Project deleted
	Spain								
HMD 003	Medical education	3 600	-	(3 600)	(3 600)				Project deleted
	Sweden								
HMD 099	Lecturers and fellowships	7 000	4 700	(2 300)			(2 300)		Decrease of fellowship provision
	Switzerland								
HMD 099	Lecturers and fellowships	7 000	4 700	(2 300)			(2 300)		Decrease of fellowship provision
	Turkey								
MPD 001	Malaria eradication	94 710	-	(94 710)	(94 710)				Project transferred to inter-country programmes
BSM 001	Environmental sanitation	99 210	74 200	(25 010)			(31 970)	6 960	Deletion of sanitarian post and costing differences

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Union of Soviet Socialist Republics								
HMD 099	Lecturers and fellowships	20 000	13 400	(6 600)			(6 600)		Decrease of fellowship provision
	United Kingdom of Great Britain and Northern Ireland								
HMD 099	Lecturers and fellowships	9 000	6 000	(3 000)			(3 000)		Decrease of fellowship provision
	Yugoslavia								
SHS 003	Public health ophthalmology	4 000	-	(4 000)	(4 000)				Project deleted
	Intercountry Programmes								
SHS 010	Studies on health planning in European countries with different systems of health care	6 000	67 270	61 270			61 270		Addition of new posts Health Economist and Secretary offset by deletion of consultant
SHS 015	Working group on the public health aspects of tourism	18 300	-	(18 300)	(18 300)				Project deleted
SHS 033	Training in national health planning	11 400	-	(11 400)	(11 400)				Project deleted
SHS 036	Working group on the measurement of levels of health	-	19 400	19 400	19 400				Continuation of project from 1976
SHS 038	Working group on consumers responsibility for and participation in planning medical care delivery	-	19 400	19 400	19 400				Postponement of project from 1976
SHS 044	Working group on the rate of central health authorities in regional health planning	18 300	-	(18 300)	(18 300)				Project deleted
SHS 045	Seminar on the use of computers for health registers	38 200	-	(38 200)	(38 200)				Project deleted
SHS 046	Conference on the organization and operation of long-term care	38 200	19 400	(18 800)			(18 800)		Working group instead of conference
SHS 047	Conference on prevention and control of road accidents in high risk groups	38 200	9 700	(28 500)			(28 500)		Study group instead of conference
SHS 057	Health services development	50 830	-	(50 830)	(50 830)				Project deleted
MCH 005	Study on evaluation of the early detection of handicaps	2 400	-	(2 400)	(2 400)				Project deleted
MCH 007	Working group on the evaluation of school health programmes	-	19 400	19 400	19 400				Project deferred from 1976
MCH 008	Working group on immunization programmes for children	18 300	-	(18 300)	(18 300)				Project deleted
MCH 009	Working group on the morbidity in children of pre-school age	18 300	-	(18 300)	(18 300)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Intercountry Programmes (continued)								
HMD 011	Assistance to schools of postbasic, graduate and advanced nursing, midwifery and medical social work	9 900	16 000	6 100			6 100		Increase of fellowship provision
HMD 027	Educational measurements for medical teachers	18 300	-	(18 300)	(18 300)				Project deleted
HMD 029	Working group on the continuing education of health personnel	18 300	-	(18 300)	(18 300)				Implementation advanced to 1976
HMD 035	Sanitary engineering Centre, Rabat	-	207 370	207 370	207 370				New project transferred from interregional projects
HMD 036	Course for public health administrators (English language)	-	8 000	8 000	8 000				New project
HMD 043	Courses for public health administrators	-	10 000	10 000	10 000				New project transferred from Assistance to Research
MPD 004	Study group on receptivity to malaria and other parasitic diseases	11 000	-	(11 000)	(11 000)				Project deleted
MPD 005	Inter-country malaria team	-	132 000	132 000	132 000				New project . Funds derived from Algeria MPD 001, Morocco MPD 001 and Turkey MPD 001 above
CAN 002	Working group on child cancer control	-	19 400	19 400	19 400				Project deferred from 1976
CVD 003	Study on the evaluation of coronory care	3 000	-	(3 000)	(3 000)				Project deleted
CVD 007	Training in the rehabilitation of patients with cardiovascular diseases	2 000	-	(2 000)	(2 000)				Project deleted
CVD 012	Organization of congenital health disease services	2 400	-	(2 400)	(2 400)				Project deleted
CVD 013	Methodology of cardiovascular disease control measures in community health services	17 300	12 000	(5 300)			(7 550)	2 250	Deletion of provision for temporary assistance and costing difference
CVD 014	Training in the rehabilitation of stroke patients and in speech therapy	4 000	-	(4 000)	(4 000)				Project deleted
CVD 016	Training in the organization of cardiovascular control programme	12 000	6 000	(6 000)			(6 000)		Deletion temporary adviser and decrease under fellowships
CVD 017	Control of rheumatic fever and rheumatic disease	3 000	-	(3 000)	(3 000)				Project deleted
CVD 018	Establishment of programme for the community control of cardiovascular disease	16 700	10 000	(6 700)			(7 550)	850	Deletion of provision for temporary assistance and costing difference
CVD 019	Study on chronic lung disease leading to cor pulmonale	3 000	-	(3 000)	(3 000)				Project deleted
OCD 004	Conference on long-term effects of air pollution on child health	38 200	-	(38 200)	(38 200)				Project deleted
DNH 004	Training on the organization of dental care	1 500	-	(1 500)	(1 500)				Project deleted
MNH 018	Course in the epidemiology of alcoholism and drug dependence	12 000	-	(12 000)	(12 000)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
MNH 030	Working group on constraints in mental health services development	18 300	15 900	(2 400)			(2 400)		Consultant provision deleted
MNH 034	Working group on comparison of control and treatment measures for juvenile delinquency	18 300	-	(18 300)	(18 300)				Project deleted
MNH 035	Working group on objectives of youth advisory services	18 300	15 900	(2 400)			(2 400)		Consultant provision deleted
SQP 002	Course on the quality control of drugs	15 000	-	(15 000)	(15 000)				Project deleted
CEP 102	Protection of man and ecosystems from adverse effects of pollutants	4 000	-	(4 000)	(4 000)				Project deleted
CEP 103	Ecological aspects of water pollution in the Danube, the Black Sea and the Mediterranean	7 200	-	(7 200)	(7 200)				Project deleted
CEP 206	Analytical methods for water pollution control	7 500	2 500	(5 000)			(5 000)		Consultants replaced by contractual services
CEP 207	Pollution control of the Rhine	-	3 000	3 000	3 000				New project
CEP 304	Long-term effects on health of air pollution	4 800	-	(4 800)	(4 800)				Project deleted
CEP 402	Solid waste management	4 800	13 000	8 200			8 200		Group meeting instead of consultants
CEP 702	Noise control management	4 800	3 000	(1 800)			(1 800)		Consultants, temporary advisers replaced by contractual services
CEP 803	Non-ionizing radiation protection (NIR)	9 000	2 000	(7 000)			(7 000)		Temporary advisers and consultants deleted
HWP 006	Organizational patterns of occupational health services	21 000	5 000	(16 000)			(16 000)		Contractual services instead of group meeting
SES 001	Training for environmental health engineers (Russian language)	10 000	5 100	(4 900)			(4 900)		Temporary adviser and supplies deleted and decreased fellowship provision
SES 003	Manpower requirements in environmental health	-	2 000	2 000	2 000				Project continued from 1976
SES 004	Postgraduate training in environmental sciences	5 000	-	(5 000)	(5 000)				Project deleted
SES 006	Course in environmental pollution control	3 100	-	(3 100)	(3 100)				Project deleted
SES 009	Rate of public health services in environmental pollution control	-	1 600	1 600	1 600				Continued from 1976
HSM 001	The use of computers in health sciences	3 200	-	(3 200)	(3 200)				Project deleted

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1977

REGION: EASTERN MEDITERRANEAN

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
2.1	Executive management	-	50 000	50 000	50 000			
3.1	Strengthening of health services	943 130	1 198 230	255 100	94 035		136 550	24 515
3.2	Family health	14 900	-	(14 900)	(14 900)			
4.1	Health manpower development	1 831 800	1 556 510	(275 290)	(217 410)		(63 280)	5 400
5.1	Communicable disease prevention and control	1 571 280	1 853 505	282 225	266 760	(28 000)	12 160	31 305
5.2	Non-communicable disease prevention and control	299 340	252 385	(46 955)	(23 400)		(33 915)	10 360
5.3	Prophylactic, diagnostic and therapeutic substances	267 330	380 630	113 300	34 290	(43 660)	116 450	6 220
6.1	Promotion of environmental health	181 620	169 780	(11 840)	(23 500)		7 190	4 470
7.1	Health statistics	127 980	73 200	(54 780)			(57 050)	2 270
7.2	Health literature services	-	4 000	4 000	4 000			

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

YEAR: 1977

REGION: EASTERN MEDITERRANEAN

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Afghanistan								
SHS 001	Development of basic health services	149 060	100 940	(48 120)			(48 120)		Deletion of two posts and increased provision for local costs
SHS 003	Maintenance and repair of medical equipment	-	52 940	52 940	52 940				New project
SHS 004	Rehabilitation services	-	73 000	73 000	73 000				New project
HMD 002	Nursing administration and education	44 440	28 970	(15 470)			(15 470)		Post reduced from 12 to 6 months
HMD 003	Medical education	103 720	120 500	16 780			16 780		Two posts deleted and replaced by consultant for 3 months; supplies and fellowships increased; grant added
HMD 004	Postgraduate education in public health	48 360	29 500	(18 860)			(18 860)		Post of professor deleted, replaced by 3 month consultant; supplies increased; grant added
HMD 099	Fellowships	60 000	80 000	20 000			20 000		Increase of fellowship provision
PPC 001	Immunization programme	-	76 000	76 000	76 000				New project
ESD 001	Institute of public health	154 480	44 000	(110 480)			(110 480)		Deletion of four posts, addition of consultants and local costs; supplies increased; fellowships decreased
MPD 001	Malaria eradication programme	340 620	341 000	380		(28 000)	28 380		Posts transferred to UNDP, supplies increased
SME 001	Smallpox eradication	-	20 000	20 000	20 000				Project extended
SQP 001	Pharmaceutical quality control	23 050	97 270	74 220			74 220		One post deleted; consultants added; fellowships and supplies increased
LAB 001	Histopathology department, Avicenna hospital	6 000	25 000	19 000			19 000		Supplies increased; fellowships added
LAB 002	Health laboratory services	-	24 090	24 090	24 090				New project
BSM 001	Environmental health	67 600	52 190	(15 410)			(15 410)		Post of sanitarian deleted; supplies increased
DHS 001	Advisory services on vital and health statistics	34 940	10 000	(24 940)			(24 940)		Post of statistician deleted; supplies increased
HLT 001	Medical literature	-	4 000	4 000	4 000				New project
	Bahrain								
BSM 002	Waste disposal	2 400	-	(2 400)	(2 400)				Project deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Democratic Yemen								
SHS 001	Public health advisory services	46 800	61 000	14 200			14 200		Consultant provision increased by 2 months; supplies increased
HMD 002	Nursing education, Mukalla School	61 240	68 480	7 240			7 240		Supplies provision increased
HMD 099	Fellowships	80 000	90 000	10 000			10 000		Increase of fellowship provision
ESD 001	Epidemiological services	-	64 000	64 000	64 000				New project
MPD 001	Malaria control	50 190	75 480	25 290			25 290		Supplies, fellowship and local costs provisions increased
SME 001	Smallpox eradication	-	5 000	5 000	5 000				Project extended
MBD 001	Tuberculosis control	40 820	53 430	12 610			10 000	2 610	Supplies increased and costing differences
MBD 002	Leprosy control	-	8 500	8 500	8 500				New project
CAN 001	Cancer control	42 820	35 545	(7 275)			(7 275)		Post reduced by 6 months, increased provisions for supplies and fellowships
LAB 001	National health laboratory	42 820	55 090	12 270			10 000	2 270	Supplies increased and costing differences
BSM 001	Community water supply	41 320	72 090	30 770			28 500	2 270	Supplies and fellowships increased and costing differences
DHS 001	Advisory services on vital and health statistics	32 820	38 090	5 270			3 000	2 270	Supplies provision added and costing differences
	Egypt								
HMD 003	Centre for educational technology in the health sciences	90 860	107 060	16 200			16 200		Consultant provision reduced by 2 months; provision for grant added
MPD 003	Filariasis survey (Qaliubieh)	-	11 500	11 500	11 500				New project
CVD 002	Intensive care units, Cairo	44 200	75 000	30 800			22 000	8 800	Supplies provision increased and costing differences
HMG 001	Genetic counselling	20 200	-	(20 200)	(20 200)				Project deleted
SES 002	Sanitary engineering research centre, Alexandria University	13 900	-	(13 900)	(13 900)				Project deleted
	Ethiopia								
SHS 003	Hospital planning and administration	47 340	64 420	17 080			12 000	5 080	Supplies provision increased and costing differences
SHS 004	Maintenance and repair of medical equipment	55 640	63 420	7 780			7 000	780	as above
SHS 006	Pharmaceutical services	46 640	52 920	6 280			5 500	780	Supplies provision increased; fellowships provision deleted; costing differences
HMD 004	Centre for training of health assistants	101 100	63 000	(38 100)			(38 100)		Three posts deleted; 8 months consultants added; local costs reduced; supplies increased

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Ethiopia (Continued)								
HMD 099	Fellowships	55 000	65 000	10 000			10 000		Increase of fellowships provision
PPC 001	Immunization programme	-	45 500	45 500	45 500				New project
MPD 003	Schistosomiasis control	83 280	89 840	6 560			5 000	1 560	Supplies provision increased and costing differences
MNH 001	Development of mental health services	85 280	94 840	9 560			8 000	1 560	Supplies and fellowships provision increased and costing differences
SES 002	Teaching of sanitary engineering, National University	30 900	30 000	(900)			(900)		Deletion of consultant provision and addition of local costs
	Iran								
SHS 001	Rehabilitation of the physically handicapped	13 200	-	(13 200)	(13 200)				Project deleted
SHS 002	Maintenance and repair of medical equipment	44 290	-	(44 290)	(44 290)				Project completed earlier than planned
HMD 002	Postbasic nursing education	43 290	-	(43 290)	(43 290)				As above
HMD 003	Medical education	93 800	40 500	(53 300)			(53 300)		Consultants, supplies and fellowships provisions decreased
HMD 004	Postgraduate education in public health	34 400	17 000	(17 400)			(17 400)		Consultant provision decreased, supplies provision deleted
HWP 001	Occupational health	11 800	9 000	(2 800)			(5 000)	2 200	Supplies provision deleted and costing differences
SES 001	Teaching of sanitary engineering, Pahlavi University, Shiraz	13 700	-	(13 700)	(13 700)				Project deleted
	Iraq								
SHS 002	Hospital services administration	20 400	13 500	(6 900)			(6 900)		Consultant provision decreased; supplies provision deleted
SHS 003	Maintenance and repair of medical equipment	41 090	37 490	(3 600)			(5 000)	1 400	Supplies provision deleted and costing differences
HMD 002	Medical education	62 200	40 500	(21 700)			(21 700)		Supplies provision deleted; fellowships provision decreased
HMD 099	Fellowships	65 000	80 000	15 000			15 000		Fellowships provision increased
ESD 001	Pilot project in epidemiological surveillance	40 090	11 360	(28 730)			(28 730)		Post reduced by 9 months; supplies provision deleted
MPD 001	Malaria eradication programme	167 500	142 230	(25 270)			(25 270)		Supplies provision decreased
MPD 002	Visceral leishmamiasis	11 300	5 000	(6 300)			(6 300)		Supplies provision deleted
CAN 001	Cancer control	51 290	16 500	(34 790)			(34 790)		Post discontinued and supplies provision deleted
	Israel								
HMD 001	Nursing education	20 200	13 000	(7 200)			(7 200)		Consultant provision deleted

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Kuwait								
SHS 001	Hospital administration	2 400	-	(2 400)	(2 400)				Project deleted
HMD 001	Nursing advisory services	13 700	-	(13 700)	(13 700)				Project deleted
ESD 001	Epidemiological surveillance	4 800	-	(4 800)	(4 800)				Project deleted
	Lebanon								
SHS 002	Rehabilitation of the physically handicapped	39 140	25 500	(13 640)			(13 640)		Post of orthopaedic technician discontinued
HMD 001	Nursing education	10 000	15 000	5 000			5 000		Supplies provision increased
HMD 099	Fellowships	60 000	70 000	10 000			10 000		Fellowships provision increased
ESD 001	Advisory services in epidemiology	42 440	-	(42 440)	(42 440)				Project deleted
MNH 001	Mental health	5 400	9 500	4 100			4 100		Fellowships provision increased
SQP 001	Pharmaceutical services	-	10 000	10 000	10 000				Project extended
DEM 001	Drug evaluation and monitoring	10 400	20 500	10 100			10 100		Increased provision for consultants and supplies
LAB 002	Blood bank	-	5 000	5 000	5 000				Project postponed from 1976
CEP 001	Air pollution control	-	6 500	6 500	6 500				Project postponed from 1976
	Libyan Arab Republic								
HMD 004	Medical education	44 870	10 500	(34 370)			(34 370)		Post of professor deleted, substituted by a 3 month consultant
HMD 099	Fellowships	50 000	30 000	(20 000)			(20 000)		Provision for fellowships reduced
ESD 001	Epidemiological services	18 770	10 500	(8 270)			(8 270)		Post of epidemiologist deleted, substituted by a 3 month consultant
CAN 001	Cancer control	37 550	7 000	(30 550)			(30 550)		Post of radiotherapist deleted, substituted by a 2 month consultant
MNH 001	Mental health	2 400	7 000	4 600			4 600		Consultant provision increased
LAB 001	Public health laboratory services	18 770	7 000	(11 770)			(11 770)		Post of microbiologist deleted, substituted by a 2 month consultant
DHS 001	Advisory services on vital and health statistics	37 550	7 000	(30 550)			(30 550)		Post of statistician deleted, substituted by a 2 month consultant
	Oman								
SHS 002	Hospital administration	-	10 500	10 500	10 500				New project
HMD 001	Training of health personnel	37 020	-	(37 020)	(37 020)				Project deleted
HMD 099	Fellowships	50 000	60 000	10 000			10 000		Increase of fellowships provision
MPD 001	Malaria control	48 620	53 000	4 380			4 380		Supplies provision increased; local costs added offset by deletion post and consultant
MBD 001	Tuberculosis control	32 560	36 000	3 440			3 440		Post substituted by a 4 month consultant; supplies increased; local costs added

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Oman (Continued)								
VIR 001	Communicable eye disease control	8 800	14 000	5 200			5 200		Consultant and supplies provisions increased
DHS 001	Advisory services on vital and health statistics	22 670	18 110	(4 560)			(4 560)		Post reduced by 3 months; supplies provision added
	Pakistan								
HMD 002	Institute of Hygiene and Preventive Medicine, Lahore	32 400	39 000	6 600			6 600		Provision for grant added and consultant provision reduced
SQP 001	Pharmaceutical quality control	43 200	46 500	3 300			3 300		as above
LAB 001	National health laboratories, Islamabad	31 400	38 000	6 600			6 600		as above
	Qatar								
SHS 001	Public health administration	-	44 985	44 985	44 985				Project extended
HMD 001	Training of health personnel	70 400	-	(70 400)	(70 400)				Project deleted
HMD 099	Fellowships	25 000	20 000	(5 000)			(5 000)		Decrease of fellowships provision
	Saudi Arabia								
SHS 001	Public health advisory services	17 900	-	(17 900)	(17 900)				Project deleted
HMD 001	Medical education	7 200	-	(7 200)	(7 200)				Project deleted
HMD 099	Fellowships	40 000	35 000	(5 000)			(5 000)		Decrease of fellowships provision
MPD 001	Malaria pre-eradication programme	118 920	43 150	(75 770)			(75 770)		Post of entomologist and provision for supplies deleted
MPD 002	Schistosomiasis control	10 200	-	(10 200)	(10 200)				Project deleted
MNH 001	Development of mental health services	10 200	-	(10 200)	(10 200)				Project deleted
LAB 001	Public health laboratory services	43 660	-	(43 660)		(43 660)			Project transferred to Funds-in-Trust
	Somalia								
SHS 001	Basic health services	41 170	135 205	94 035			94 035		Two posts continued from 1975; supplies and local costs increased
SHS 002	Training centre for the repair and maintenance of medical equipment	43 390	57 060	13 670			13 670		Supplies and fellowships provisions increased
HMD 099	Fellowships	65 000	85 000	20 000			20 000		Increase of fellowships provision
ESD 001	Epidemiological services	-	64 000	64 000	64 000				New project
MBD 001	Tuberculosis control	5 000	10 000	5 000			5 000		Supplies provision increased
	Sudan								
SHS 003	Maintenance and repair of medical equipment	22 200	30 500	8 300			8 300		Consultant and supplies provision increased
HMD 002	Medical and dental education	133 200	133 000	(200)			(200)		Provision for consultants, supplies and fellowships reduced, offset by addition of grant

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Sudan (Continued)								
PPC 001	Immunization programme	-	45 500	45 500	45 500				New project
MPD 001	Malaria control programme	92 200	190 890	98 690			98 690		Consultant substituted by post; increased provision for supplies
MPD 002	Malaria eradication training centre	6 000	-	(6 000)	(6 000)				Project deleted
MBD 002	Leprosy control	41 400	49 610	8 210			5 000	3 210	Increased provision for supplies and costing differences
	Syrian Arab Republic								
SHS 002	Maintenance and repair of medical equipment	50 730	60 680	9 950			6 000	3 950	Local costs added and costing differences
HMD 001	Nursing education, Damascus	22 200	31 500	9 300			5 000	4 300	As above
HMD 003	Medical education	54 000	44 000	(10 000)			(10 000)		Consultant provision reduced
ESD 001	Advisory services in epidemiology	7 200	10 500	3 300			3 300		Consultant provision reduced; supplies added
MPD 002	Schistosomiasis control	71 460	85 360	13 900			6 000	7 900	Local costs added; and costing differences
SQP 002	Laboratory for pharmaceutical quality control	43 230	52 180	8 950			5 000	3 950	As above
	Tunisia								
HMD 003	Auxiliary training (training of instructors)	7 400	11 500	4 100			3 000	1 100	Supplies provision increased and costing differences
	United Arab Emirates								
SHS 001	Public health advisory services	9 600	-	(9 600)	(9 600)				Project deleted
HMD 001	Training of health personnel	52 000	-	(52 000)	(52 000)				Project deleted
MPD 001	Malaria survey	37 660	10 000	(27 660)			(27 660)		Post and supplies deleted
MNH 001	Mental health services	-	7 000	7 000	7 000				New project
	Yemen								
SHS 001	Local health services, Taiz	37 620	58 920	21 300			20 000	1 300	Supplies and local costs increased and costing differences
SHS 002	Local health services, Hodeida	85 960	85 465	(495)			(495)		One post deleted offset by increase in supplies and local costs provisions
SHS 003	Public health administration	80 240	114 015	33 775			25 000	8 775	Supplies increased; local costs added; costing differences
SHS 005	Maintenance and repair of medical equipment	48 320	55 770	7 450			5 000	2 450	Supplies increased; costing differences
HMD 099	Fellowships	75 000	85 000	10 000			10 000		Increase of fellowships provision

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Yemen (Continued)								
ESD 001	Epidemiological advisory services	40 820	65 395	24 575			20 000	4 575	Supplies and fellowships increased; local costs added; costing differences
MPD 001	Schistosomiasis control	17 110	82 070	64 960			64 960		Post of epidemiologist continued; local costs increased
SME 001	Smallpox eradication	5 000	10 000	5 000			5 000		Provision for local costs added
MBD 001	Tuberculosis control	64 240	80 690	16 450			5 000	11 450	Supplies increased and costing differences
VIR 001	Communicable eye disease control and prevention of blindness	9 800	-	(9 800)	(9 800)				Project advanced to 1976
	Intercountry Programmes								
DGP 001	Regional director's development programme	-	50 000	50 000	50 000				New project
HED 001	Health component in world literacy programme	14 900	-	(14 900)	(14 900)				Project deleted
HMD 016	Regional health literature services	5 000	23 500	18 500			18 500		Supplies and fellowships provisions added
HMD 025	Working group on the role of the basic medical sciences in medical education	13 800	-	(13 800)	(13 800)				Project deleted
HMD 026	Research development in educational technology	-	20 000	20 000	20 000				New project
SQP 001	Clinical pharmacology	4 800	-	(4 800)	(4 800)				Project deleted

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

SUMMARY BY PROGRAMME SECTOR

YEAR: 1977

REGION: WESTERN PACIFIC

Programme Sector		Budget Estimates			Analysis of Differences			
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other
		US $	US $	US $	US $	US $	US $	US $
3.1	Strengthening of health services	629 130	2 449 500	1 820 370	1 723 120		95 270	1 980
3.2	Family health	220 880	87 270	(133 610)	(56 950)		(76 660)	
4.1	Health manpower development	1 421 560	687 450	(734 110)	(611 020)		(123 090)	
5.1	Communicable disease prevention and control	676 690	311 650	(365 040)	(311 500)		(62 660)	9 120
5.2	Non-communicable disease prevention and control	226 780	112 840	(113 940)	(40 200)		(73 740)	
5.3	Prophylactic, diagnostic and therapeutic substances	94 600	66 580	(28 020)	(56 200)		28 180	
6.1	Promotion of environmental health	238 120	64 200	(173 920)	(159 840)		(12 600)	(1 480)
7.1	Health statistics	49 960	10 500	(39 460)			(39 460)	

PROJECT CHANGES REFLECTED IN THE REVISED 1977 ESTIMATES COMPARED WITH 1977 ESTIMATES AS PER OFFICIAL RECORDS NO. 220

BREAKDOWN BY COUNTRY AND PROJECT

YEAR: 1977

REGION: WESTERN PACIFIC

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Cambodia								
SHS 001	Strengthening of Health Services	-	617 000	617 000	617 000				Interim project pending preparation detailed programme. Funds derived from following projects
	(Budgeted under Khmer Republic)								
SHS 001	Hospital Administration	79 260	-	(79 260)	(79 260)				Project deleted and funds transferred to general SHS project
SHS 003	Health Laboratory Services	10 100	-	(10 100)	(10 100)				As above
MCH 001	Family Health	64 860	-	(64 860)	(64 860)				As above
HMD 001	Evaluation and Training of health personnel	245 470	-	(245 470)	(245 470)				As above
ESD 001	Epidemiology and health statistics	75 460	-	(75 460)	(75 460)				As above
MPD 001	Malaria Control	37 430	-	(37 430)	(37 430)				As above
SES 001	Environmental health advisory services	84 380	-	(84 380)	(84 380)				As above
	Democratic Republic of Vietnam								
SHS 001	Strengthening of Health Services	-	513 000	513 000	513 000				New assistance
	Fiji								
HMD 001	Fiji School of Medicine	32 260	89 450	57 190			57 190		Addition of two new posts
HMD 099	Fellowships	125 700	118 200	(7 500)			(7 500)		Decrease of fellowship provision
DNH 001	Dental health advisory services	14 700	7 500	(7 200)			(7 200)		Deletion of three consultant months
LAB 001	Health laboratory services	4 400	40 180	35 780			35 780		Post of microbiologist extended
	Gilbert and Ellice Islands								
LAB 001	Health laboratory services	7 200	3 500	(3 700)			(3 700)		Consultant provision reduced by two months and costing differences

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Laos								
SHS 004	Health laboratory services	111 480	83 950	(27 530)			(27 530)		Post of laboratory adviser replaced by three months consultant
HED 001	Health education	-	40 170	40 170	40 170				New project
HMD 001	Health manpower development	217 960	193 600	(24 360)			(24 360)		Consultant provision reduced from 43 to 9 months; contractual services provision added; costing differences
SES 001	Environmental health advisory services	49 480	43 200	(6 280)			(4 800)	(1 480)	Consultant provision deleted and costing difference
	Malaysia								
HMD 003	Public Health Institute	42 700	27 900	(14 800)			(14 800)		Consultant provision reduced by eight months
MPD 002	Malaria Control, Sabah	65 560	64 670	(890)			(7 200)	6 310	Three consultant months deleted, and costing difference
	Papua New Guinea								
SHS 001	General health services development	88 820	125 420	36 600			36 600		Post of health statistician added, consultant provision deleted
HMD 001	Medical Faculty, University of Papua New Guinea	66 830	23 500	(43 330)			(43 330)		Post of lecturer and consultant provision deleted
HMD 004	Education and training advisory services	5 400	42 840	37 440			37 440		Addition of medical officer post
MBD 001	Tuberculosis control	34 630	74 880	40 250			37 440	2 810	Additional assistance covering post of PH nurse and costing difference
	Philippines								
NUT 001	Advisory services	23 300	19 400	(3 900)			(3 900)		Consultant provision reduced by three months and costing differences
HMD 001	University of the Philippines	45 700	41 600	(4 100)			(4 100)		Consultant provision reduced by four months and costing differences
ESD 001	Communicable disease control	30 400	23 000	(7 400)			(7 400)		As above
MBD 001	Tuberculosis Control	87 800	78 400	(9 400)			(9 400)		Consultant provision reduced by nine months and costing differences

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Republic of Korea								
NUT 001	Advisory services	17 400	13 700	(3 700)			(3 700)		Consultant provision reduced by two months, and costing differences
HMD 001	Education and training of health personnel	14 400	-	(14 400)	(14 400)				Project discontinued
MBD 002	Leprosy control	9 900	6 200	(3 700)			(3 700)		Consultant provision reduced by two months and costing difference
RAD 001	Radiation health advisory services	10 900	7 200	(3 700)			(3 700)		As above
LAB 001	Health laboratory services	26 800	22 900	(3 900)			(3 900)		Consultant provision reduced by three months and costing difference
	Republic of South Viet-Nam								
SHS 001	Strengthening of health services	-	817 000	817 000	817 000				Interim project pending preparation detailed programme. Funds derived from following projects
	(Budgeted under Vietnam)								
SHS 001	National health planning	7 200	-	(7 200)	(7 200)				Project deleted and funds transferred to general SHS project
SHS 002	General health services development	88 140	-	(88 140)	(88 140)				As above
SHS 003	Health laboratory services	45 060	-	(45 060)	(45 060)				As above
MCH 001	Family health	32 260	-	(32 260)	(32 260)				As above
HMD 001	Medical education	37 500	-	(37 500)	(37 500)				As above
HMD 002	National Institute of Public Health	206 990	-	(206 990)	(206 990)				As above
HMD 003	Training of dental auxiliaries	57 860	-	(57 860)	(57 860)				As above
HMD 099	Fellowships	48 800	-	(48 800)	(48 800)				As above
ESD 001	Epidemiological surveillance and quarantine	110 490	-	(110 490)	(110 490)				As above
MPD 001	Malaria control	54 820	-	(54 820)	(54 820)				As above
MBD 001	Tuberculosis control	18 000	-	(18 000)	(18 000)				As above
MBD 002	Leprosy control	8 100	-	(8 100)	(8 100)				As above
MNH 001	Advisory services	35 000	-	(35 000)	(35 000)				As above
MNH 002	Drug abuse control	5 200	-	(5 200)	(5 200)				As above
ISB 001	Production and control of biologicals	14 100	-	(14 100)	(14 100)				As above
SES 001	Environmental health advisory services	75 460	-	(75 460)	(75 460)				As above
	Singapore								
SHS 001	Hospital administration	-	20 000	20 000	20 000				New project
ESD 001	Communicable disease advisory services	7 200	3 500	(3 700)			(3 700)		Consultant provision reduced by two months

Project Number	Country and Project Title	Budget Estimates			Analysis of Differences				Remarks
		Off. Rec. 220	Revised	Difference	New (Deleted) Projects	Transferred (to) from Other Sources	Increased (Decreased) Provisions	Other	
	Solomon Islands								
SHS 001	Basic health services	71 630	110 220	38 590			36 610	1 980	Additional assistance covering post of nurse/midwife and costing differences
MBD 001	Tuberculosis control	7 200	3 500	(3 700)			(3 700)		Consultant provision reduced by two months and costing differences
	Western Samoa								
SHS 003	Hospital administration	-	35 780	35 780	35 780				Project extended
	Intercountry Programmes								
SHS 002	Public health advisory services, South Pacific	77 540	127 130	49 590			49 590		Post of statistician transferred from ICP DHS 001 and costing difference
SHS 010	Workshop on basic health services	49 900	-	(49 900)	(49 900)				Project completed
NUT 001	Advisory services	83 060	14 000	(69 060)			(69 060)		Two posts and consultants relegated to additional projects
HMD 004	Centre for the training of anaesthetists	67 450	33 750	(33 700)			(33 700)		Fellowship provision reduced
HMD 007	Teacher training centres for health personnel	125 410	92 110	(33 300)			(33 300)		Consultant and supplies provision reduced
HMD 011	Nursing education	52 330	7 000	(45 330)			(45 330)		Post of nurse discontinued and reduced provision for consultants
HMD 019	Teaching in health education	28 800	17 500	(11 300)			(11 300)		Consultant provision reduced
MPD 002	Malaria special studies and evaluation	24 800	4 300	(20 500)			(20 500)		Consultant provision reduced
MPD 006	Malaria training	90 500	49 700	(40 800)			(40 800)		Consultant and fellowship provision reduced
MBD 003	BCG vaccine laboratory	7 200	3 500	(3 700)			(3 700)		Consultant provision reduced by two months
VBC 001	Seminar on the safe use of pesticides	7 200	-	(7 200)	(7 200)				Project discontinued
DNH 001	Advisory services	74 830	44 570	(30 260)			(30 260)		Provisions for consultants, temporary advisers and participants deleted
MNH 001	Prevention and control of drug abuse	86 150	53 570	(32 580)			(32 580)		Provisions for temporary advisers and participants deleted. Provision for consultants reduced
LAB 006	Course on laboratory methods in blood transfusion	42 100	-	(42 100)	(42 100)				Project deleted
BSM 002	Provision of basic sanitary measures	28 800	21 000	(7 800)			(7 800)		Consultant provision reduced by six months and costing diff.
DHS 001	Health statistics and records	49 960	10 500	(39 460)			(39 460)		Post of statistician transferred to ICP SHS 002 above