

***Honorable Chair,  
Excellencies,  
Ladies and Gentlemen,***

First of all, we appreciate the Secretariat for highlighting the overall status of the financing of the Programme budget 2018-2019 and the progress made toward improving the financing, including planned measures to tackle remaining challenges.

According to Grant Agreement 2018-2019 total budget for 2018-2019 is USD 12,7 million for six activity categories, namely Communicable Diseases (55%), Health System (13%), Health Through Life Course (12%), Non-Communicable Diseases (10%), Polio (9%) and WHO Health Emergency Programme (2%).

The realization of the grant budget in 2018 was aimed to support Technical Assistance is as follows:

- 35% (24 billion) of the total budget was carried out by MoH through the Direct Financial Cooperation mechanism.
- 65% (44,7 billion) of the procurement of goods – mostly in the form of medicine – was carried out by WHO.
- 0.5% (334 million) of the procurement of services was carried out by partners or third parties through the Agreement for Performance of Work mechanism.

*Ladies and gentlemen,*

Indonesia would like to appreciate WHO for its continuous commitment in ensuring and improving the financing of the Program budget 2018-2019 as well as the planned measures to tackle remaining challenges for the program budget, particularly at the Country Office in Indonesia. We also commend WHO for its flexibilities in the program budget implementation especially for the emergency health issues.

We take note of the low implementation of the program budget in 2018 of 32% for the base program at the global level. The trend is similar in Indonesia as we also achieved 22% implementation of the program budget in 2018. Nevertheless, as 2019 is still on going, we believe that the target of implementation of the program budget will be achieved as we have worked and coordinated closely with the WHO Country Office in ensuring this.

Indonesia still needs support from WHO for National Priority Programs related to improve MCH, Nutrition, Strengthening Diseases Control, to Improve Life Expectancy and Community Movement for Healthy Life Style, to Improve monitoring access health services and monitoring for food and medicine.

Thank you, Chair.