

PROGRAMME, BUDGET AND ADMINISTRATION COMMITTEE OF THE EXECUTIVE BOARD Eighth meeting Provisional agenda item 2.3

EBPBAC8/3 1 May 2008

Status of collection of assessed contributions, including Member States in arrears in the payment of their contributions to an extent that would justify invoking Article 7 of the Constitution

Report by the Secretariat

STATUS OF COLLECTION

1. In order that WHO may deliver the approved programme budget in full, contributions from Member States must be received in full and on time. All Member States are required under Financial Regulation 6.4 to pay their contribution as of 1 January of the year in which it is due.

2. The rate of collection for 2007 was 90%, being marginally higher than that for 2006; contributions were received in full from 137 of the 195 Members and Associate Members. The rate of collection for the biennium 2006–2007 as a whole was 95%.

3. Unpaid contributions as at 31 December 2007 amounted to US\$ 83 million, with a further US\$ 52 million due under special arrangements authorized by the Health Assembly, payable in the future, under instalment schemes. Details of payments made to date are shown at Annex 1.

MEMBERS IN ARREARS AND SPECIAL ARRANGEMENTS

4. Article 7 of the Constitution states that "If a Member fails to meet its financial obligations to the Organization ... the Health Assembly may ... suspend the voting privileges ... to which a Member is entitled.". If at the time of the opening of the Health Assembly, a Member is in arrears in an amount that equals or exceeds the amount of contributions due from it for the preceding two full years, the Health Assembly takes a decision on suspension of the Member's voting privileges in accordance with resolution WHA41.7.

5. In accordance with previous Health Assembly resolutions, the voting privileges of the following 11 Member States have been suspended; Afghanistan, Argentina, Azerbaijan, Central African Republic, Comoros, Dominica, Guinea-Bissau, Iraq, Kyrgyzstan, Somalia and Turkmenistan. Details of the amounts outstanding are provided in Annex 2. The suspension is to continue at the Sixty-first and subsequent World Health Assemblies until the arrears have been reduced to a level below the amount that would justify invoking Article 7 of the Constitution.

6. In accordance with resolution WHA60.4, the voting privileges of Cape Verde will be suspended at the Sixty-first World Health Assembly until the arrears have been reduced to a level below the amount that would justify invoking Article 7 of the Constitution.

7. Seven other Members, Belarus, Democratic Republic of Congo, Gambia, Marshall Islands, Solomon Islands, Sudan and Togo, are in arrears in the payment of their contributions in amounts that equal or exceed the amounts due from them for the preceding two full years, as listed in Annex 2.

8. Pursuant to resolution WHA41.7, unless there are exceptional circumstances justifying a different measure, the Sixty-first World Health Assembly may wish to adopt a resolution deciding that the voting privileges of Belarus, Democratic Republic of Congo, Gambia, Marshall Islands, Solomon Islands, Sudan and Togo will be suspended as from the opening day of the Sixty-second World Health Assembly in May 2009, if at that time the Members concerned are still in arrears to the extent referred to in paragraph 7 above.

9. Member States in arrears of payment to an extent that they are concerned by Article 7 of the Constitution are encouraged to submit proposals to the Health Assembly for repaying such arrears over an extended period. Such proposals for special arrangements are considered by the Programme, Budget and Administration Committee of the Executive Board, which subsequently makes its recommendations to the Health Assembly.

10. Annex 1 lists the Member States that currently have special arrangements for repayment of arrears. Payments totalling over US\$ 4 million were received in 2007 in accordance with these special arrangements. All Member States concerned are respecting their commitments under these arrangements, with the exception of Afghanistan, Azerbaijan, Belarus, Central African Republic, Iraq and Turkmenistan, where discussions on repayments are continuing.

11. Discussions are continuing with a number of Members concerned by Article 7. A proposal has been received from Kyrgyzstan in respect of their arrears owed for assessed contributions, which total US\$ 1 213 895. A copy of the letter dated 25 February 2008 and the proposed Rescheduling Plan are attached as Annexes 3 and 4. Kyrgyzstan proposes to repay this amount over a period of 20 years. In exchange for this commitment, Kyrgyzstan requests the Health Assembly to consider restoring its voting privileges which are currently suspended in accordance with the provision of Article 7 of the Constitution.

ACTION BY THE PROGRAMME, BUDGET AND ADMINISTRATION COMMITTEE

12. No action is required by the Committee in respect of those Members whose voting privileges have already been suspended under previous Health Assembly resolutions, or of those Members that may lose their voting privileges as from 19 May 2008 under resolution WHA60.4 (if by that time these Members are still in arrears in the payment of their contributions to an extent that justifies invoking Article 7 of the Constitution).

13. The Committee may wish to propose a draft resolution in accordance with the principles stated in resolution WHA41.7, for consideration by the Sixty-first World Health Assembly in respect of Belarus, Democratic Republic of Congo, Gambia, Marshall Islands, Solomon Islands, Sudan and Togo.

14. The Committee may wish to propose a draft resolution on the proposed arrears rescheduling plan submitted by Kyrgyzstan.

PAYMENTS MADE IN 2007 UNDER SPECIAL ARRANGEMENTS AUTHORIZED BY THE HEALTH ASSEMBLY

Member States	Resolution	Payment period	Payments received during 2007	Balance outstanding			
Afghanistan	WHA59.6	2007–2020	0	232 500			
Armenia	WHA59.7	2006–2023	45 300	2 355 550			
Azerbaijan	WHA55.5	2003-2011	890	3 693 383			
Belarus	WHA45.23	1997–2006	90 836	181 672			
Central African Republic	WHA59.8	2006–2010	0	164 841			
Dominican Republic	WHA59.9	2006–2020	138 515	881 057			
Georgia	WHA58.8	2006–2020	91 558	4 259 145			
Iraq	WHA58.9	2006–2020	2 976	5 972 222			
Kazakhstan	WHA56.11	2003-2012	1 095 587	1 095 365			
Republic of Moldova	WHA58.10	2006–2020	200 000	2 505 023			
Tajikistan	WHA58.11	2006–2015	22 400	397 459			
Turkmenistan	WHA59.10	2006–2015	1 018	1 011 212			
Ukraine	WHA57.6	2004-2018	2 750 224	28 936 270			
Total			4 439 304	51 685 699			

MEMBERS IN ARREARS IN THE PAYMENT OF THEIR CONTRIBUTIONS TO AN EXTENT WHICH WOULD JUSTIFY INVOKING ARTICLE 7 OF THE CONSTITUTION Status as at 31 March 2008 (US\$)

	Amounts payable during													
Members	1987 to 2000	2001	2002	2003	2004	2005	2006	2007	2008	Total				
Members that have lost their voting privileges as from previous World Health Assemblies														
Afghanistan (resolution WHA59.6) current year rescheduled arrears Argentina Azerbaijan (resolution WHA55.5) current year	8 775 310	4 562 180	4 597 512	4 026 622	4 735 350	4 103 510	4 269 090	8 930 16 600 4 269 090	4 645 16 600 1 509 370 23 220	13 575 33 200 40 848 034 23 220				
rescheduled arrears Central African Republic (resolution WHA59.8) current year rescheduled arrears Comoros	414 166	4 200	4 211	4 210	4 290	4 290	4 470 32 970 4 470	99 110 4 470 32 970 4 470	100 000 4 650 32 970 4 650	199 110 13 590 98 910 448 957				
Dominica				3 680	4 290	4 290	4 470	4 470	4 650	25 850				
Guinea-Bissau Iraq (resolution WHA58.9) current year rescheduled arrears	201 389	4 200	4 211	4 210	4 290	4 290	4 470	4 470 71 450 426 579	4 650 69 670 426 579	236 180 141 120 853 158				
Kyrgyzstan Somalia Turkmenistan (resolution WHA59.10)	1 162 724 379 023	25 230 4 200	4 211 4 211	4 210 4 210	4 290 4 290	4 290 4 290	4 470 4 470	4 470 4 470	4 650 4 650	1 218 545 413 814				
current year rescheduled arrears								3 998	27 870 125 900	27 870 129 898				
Member that may lose their voting privileges	as from the	Sixty-first We	orld Health A	ssembly (res	olution WHA	60.4)								
Cape Verde					4 243	4 290	4 470	4 470	4 650	22 123				
Other Members concerned (resolution WHA4	1.7)			L	<u>,</u>									
Belarus (resolution WHA45.23) current year rescheduled arrears						77 256 90 836	80 380 90 836	80 380	92 890	330 906 181 672				
Democratic Republic of Congo Gambia Marshall Islands Solomon Islands Sudan Togo						1 547 30 4 290 4 290 30 150 1 029	13 400 4 470 4 470 4 470 35 730 4 470	13 400 4 470 4 470 4 470 35 730 4 470	13 940 4 650 4 650 4 650 46 440 4 650	42 287 13 620 17 880 17 880 148 050 14 619				

КЫРГЫЗ РЕСПУБЛИКАСЫНЫН ЖЕНЕВА ШААРЫНДАГЫ ТУРУКТУУ ӨКҮЛДҮГҮ



THE PERMANENT MISSION OF THE KYRGYZ REPUBLIC IN GENEVA

Ref: 194/086/25

The Permanent Mission of the Kyrgyz Republic to the United Nations Office and Other International Organizations in Geneva presents its compliments to the Secretariat of the World Health Organization and has the honour to inform that the Government of the Kyrgyz Republic accepts the Draft Plan for the rescheduling of the arrears of Kyrgyzstan to the World Health Organization. All prior years dues will be paid in 20 rescheduled annual installments.

The Permanent Mission of the Kyrgyz Republic to the United Nations Office and Other International Organizations in Geneva avails itself of this opportunity to renew to the Secretariat of the World Health Organization the assurances of its highest consideration.

Geneva, 25 February 2008



World Health Organization Geneva

Rescheduling of Kyrgyzstan Regular Budget Contributions and Arrears

(All figures expressed in US\$)

Prior years' arrears will be paid in 20 rescheduled annual instalments:

Instalment	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Balance brought																				
forward	1,213,895	1,206,545	1,196,545	1,181,545	1,161,545	1,131,545	1,101,545	1,071,545	1,041,545	1,011,545	981,545	881,545	781,545	681,545	581,545	481,545	381,545	281,545	181,545	81,545
Payment of																				1
Arrears	7,350	10,000	15,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	81,545
Balance carried																				1
forward	1,206,545	1,196,545	1,181,545	1,161,545	1,131,545	1,101,545	1,071,545	1,041,545	1,011,545	981,545	881,545	781,545	681,545	581,545	481,545	381,545	281,545	181,545	81,545	0

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Rescheduled arrears will be paid together with ongoing annual Regular Budget Contributions assessed by WHA (*amounts assessed from 2010 onwards will vary):

Year	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Amount assessed *	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650	4,650
Payment of Arrears	7,350	10,000	15,000	20,000	30,000	30,000	30,000	30,000	30,000	30,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	81,545
Total amount to be paid	12,000	14,650	19,650	24,650	34,650	34,650	34,650	34,650	34,650	34,650	104,650	104,650	104,650	104,650	104,650	104,650	104,650	104,650	104,650	86,195