



# WORLD HEALTH ORGANIZATION

INTERGOVERNMENTAL NEGOTIATING BODY  
ON THE WHO FRAMEWORK CONVENTION  
ON TOBACCO CONTROL

A/FCTC/INB1/3  
5 September 2000

First session

Provisional agenda item 4

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## Secretariat update: provisional timetable for the negotiation process and projected costs

1. In resolution WHA53.16, the Director-General was requested to prepare, for consideration by the Intergovernmental Negotiating Body at its first session, a draft timetable for the negotiation process, with information on costs related to the sessions of the Negotiating Body and the availability of funds to cover them. In response to this request, the following timetable and budget for the biennium 2000-2001<sup>1</sup> is submitted for consideration of the Negotiating Body at its first session.

Session	Expected cost*	Available funds	Expected funds	Funds still to be raised from extrabudgetary sources
	US\$	US\$	US\$	US\$
First negotiating session 16-21 October 2000	1 050	740 000	310 000	-
Second negotiating session 2 weeks in spring 2001	1 405	500 000	605 000	300 000
Third negotiating session 1 week in autumn 2001	750 000	300 000		450 000
<b>Total</b>	<b>3 205</b>	<b>1 540</b>	<b>915 000</b>	<b>750 000</b>

\* These figures cover the minimum logistic costs of organizing the session, but do not reflect staff and consultant costs or the costs of external contracts to prepare background papers, etc.

2. An optional fourth session of the Negotiating Body could be organized in the spring of 2002 at the beginning of the biennium 2002-2003. The timetable and costs estimate are based on the assumption that a reasonable target date for completion of negotiations and adoption of the convention would be May 2002, while recognizing that resolution WHA52.18 mentions May 2003 as the target date for adoption of the framework convention and possible related protocols.

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<sup>1</sup> Includes regular budget financing; extrabudgetary resources; and casual income.