

Report of Committee B

(Draft)

Committee B recommends to the Conference of the Parties the adoption of the attached decisions under the following agenda items:

5.3.2 Reporting instrument – revised format for Group 1 questions

and

5.3.3 Reporting instrument – Group 2 questions

one decision entitled: Reporting and exchange of information

5.4 Consideration of a logo of the WHO Framework Convention on Tobacco Control

one decision

6.3 The next budget and workplan of the Conference of the Parties

one decision entitled: Workplan and budget 2010-2011

In addition to these decisions, the Committee considered under agenda item 6.2 the Interim Performance Report for 2008–2009 workplan (decision FCTC/COP1(11)) and in this connection, noted the Secretariat's projections contained in the attached White Paper No. 3 of a budget gap for the period 2008–2009 of approximately US\$ 1 035 000. With respect to this gap, the Committee recommended that, should it occur as projected, the Convention Secretariat address it by giving priority to its work to organize the Conference of the Parties and its subsidiary bodies.

Agenda Item 5.3.2

Reporting and exchange of information

The Conference of the Parties,

Recalling decision FCTC/COP1(14), which provided the basis for the reporting arrangements under the WHO Framework Convention on Tobacco Control as well as decision FCTC/COP2(9) providing guidance for the further development of the reporting instrument;

Taking into account that the Bureau of the Conference of the Parties at its meeting on 23 and 24 April 2008 accepted the revised Group 1 questions for provisional use by Parties, pending a decision of the Conference of the Parties at its third session;

Noting the reports of the Parties as contained in document FCTC/COP/3/14 presented by the Convention Secretariat;

Noting the revised Group 1 and Group 2 questions prepared by the Convention Secretariat under the guidance of the Bureau, and with the assistance of competent entities within WHO, contained in documents FCTC/COP/3/15 and FCTC/COP/3/16;

Recognizing that increased international collaboration, exchanges of information and mutual assistance are critical elements of the Convention;

Taking into account the constant constantly to assess the reporting system under the WHO Framework Convention on Tobacco Control in order to track progress, improve the comparability of data and highlight the challenges and opportunities in implementation, particularly with respect to standardization of data between countries and the provision of information concerning trends in policy implementation and enforcement; and

Also taking into account the conclusions and recommendations of the open-ended informal working group meeting to revise the draft Group 2 questions at the third session of the Conference of the Parties,

DECIDES:

- (1) to adopt the format for the submission of national reports for Group 1 questions as set out in the reporting instrument contained in document FCTC/COP/3/15;
- (2) to adopt the format for the submission of national reports for Group 2 questions as set out in the reporting instrument contained in document FCTC/COP/3/16 Rev.1;
- (3) to mandate the Convention Secretariat to develop, with the involvement of interested Parties, as well as relevant nongovernmental organizations with specific expertise in this area, a set of step-by-step instructions to assist in completing Group 2 questions, and to make those instructions available to Parties in a separate document published on the Internet within six months of the adjournment of the third session of the Conference of the Parties;

- (4) to mandate the Bureau to adopt minor amendments to the Group 2 questions, should that become necessary during the process of the development of the step- by-step instructions;
- (5) to request the Convention Secretariat to assist Parties, upon request, in meeting their reporting obligations under the Convention;
- (6) to request that the Convention Secretariat, under the guidance of the Bureau, and with the assistance of competent authorities within WHO, in particular the Tobacco Free Initiative, as well as relevant intergovernmental and nongovernmental organizations with specific expertise in this area, provide a report on measures:
- (a) to improve the comparability of data over time;
 - (b) to standardize collected data within and between Parties;
 - (c) to develop indicators and definitions for use by Parties' national and international data collection initiatives; and
 - (d) to further harmonize with other data collection initiatives,

and submit that report to the Conference of the Parties for consideration at its fourth session.

Agenda item 5.3.3

Reporting instrument – Group 2 questions

1. In accordance with decision FCTC/COP2(9) of the second session of the Conference of the Parties, the Convention Secretariat, under the guidance of the Bureau and with the assistance of competent departments within the WHO and other international experts, elaborated a draft of the Group 2 questions (phase 2) of the reporting instrument of the WHO Framework Convention on Tobacco Control. More than 15 national focal points and experts in all WHO regions provided input during preparation of this draft in the form of suggestions received during revision of the first phase of the questionnaire and at the consultation organized by the Convention Secretariat on 4 July 2008 in Geneva.

2. Overall, the proposed second phase (Group 2 questions) of the reporting instrument incorporates or reflects the following:

- recommendations and guidance contained in decisions FCTC/COP1(14) and FCTC/COP2(9) of the Conference of the Parties on preparation of the reporting instrument;
- retention of most Group 1 questions (phase 1 of the reporting instrument), in order to ensure continuity and comparability for tracking progress over different reporting periods;
- new questions that reflect developments, needs and requirements for a five-year implementation period;
- changes to the format and resolved technical problems identified during revision of phase 1 of the reporting instrument at the request of the Conference of the Parties;
- Parties' feedback and suggestions made in their initial reports after the first two-year implementation period;
- feedback received from representatives of Parties and experts in WHO regions who participated in pilot testing of the revised phase 1 of the reporting instrument earlier in 2008, particularly suggestions that went beyond the scope of the revision requirements and which were kept for reflection during preparation of the second phase;
- elements of existing guidelines for implementation of Article 8 and draft guidelines proposed by working groups for implementing Articles 5.3, 11 and 13 of the Convention;
- the results of further review of the text of the Convention to ensure that phase 2 adequately reflects reporting needs and requirements that were not incorporated in phase 1; and
- questions that were optional in the first phase of reporting that are now proposed as mandatory; it was considered that most Parties would be able to provide the requested information after the five-year implementation period.

3. In addition, decision FCTC/COP2(9) provides specific guidance for preparation of Group 2 questions. The table below shows how the recommendations were addressed.

Issue to be addressed	Relevant section	How the issue was addressed
Increasing comparability of national data over time	All	Most of the original questions have been retained in order to ensure comparability with the phase 1 reporting instrument. In section 2, the use of standard age groups and definitions comparable with those reported in the phase 1 instrument has been maintained.
Provision of data in a standardized way	2	Standard categories for reporting the prevalence of tobacco use were proposed, such as “current”, “daily”, “occasional”, “former” and “never” smokers or tobacco users, as well as standard age groups in 10-year categories (e.g. 25–34, 35–44).
Clear definitions and standards	2 and 3	The step-by-step instructions booklet contains definitions of the categories used and clarifies the terms used in legislative measures, such as “complete” or “partial” ban on tobacco use in public places or “comprehensive” or “partial” ban on tobacco advertising, promotion and sponsorship.
Level of detail and comprehensiveness of documentation	2–4	As a general rule, the aim of the proposed Group 2 questions is to collect clear, comparable, analysable data. Parties are therefore requested to provide data in the format given in the questionnaire (data entry fields, spaces, tables). For example, quantitative data are required in the spaces provided. Parties that wish to submit additional or supporting documentation can do so by sending it to the Secretariat as attachments. Reporting on legislative measures is now in the form of yes–no questions. Additional data entry fields are provided at the end of all subsections in sections 3 and 4 for more detailed information, and separate spaces are provided for brief descriptions of the progress made in the area covered by that subsection. More detailed documents (e.g. texts of legislation or other regulation) can be sent to the Secretariat as attachments.
Data entry formats	All	Standardization of data entry formats was begun during revision of the phase 1 instrument and has continued in phase 2. The proposed instrument is in tabular format with numbering, allowing easy reference to questions. Most of the open-ended questions have been changed to multiple choice, yes–no questions. Data can also be entered into the fields

Issue to be addressed	Relevant section	How the issue was addressed
		at the end of the questions.
Harmonization, synergy and avoidance of duplication	All	Section 1 (“Origin of the report”), has been simplified, and only the name of the contact person and of the official responsible for submitting the report are requested. Section 2 of the revised phase 1 instrument (“Demographics”), has been deleted, as these data, if needed, can be obtained from the WHO web site. ¹ Efforts have been made to harmonize questions, definitions and standards in section 2 with those in other data collection systems. Provision of these data does not impose an additional burden on reporting Parties, as data collected by different systems can be reported.
Indicators of gender-sensitive policies	2 and 3	New gender-specific indicators have been introduced, such as in the subsection on the prevalence of tobacco use, which are also requested for young people. Gender-specific data can also be provided for the new question on exposure to tobacco smoke. Another new question, requesting quantitative data on tobacco growing, requires that the data be broken down by gender, if these are available. In section 3, information is requested on gender-specific programmes with respect to implementation of Articles 12 and 14. In addition, step-by-step instructions on the Convention Secretariat’s web site will provide guidance on where gender-specific data can be reported.
Revision of the format	All	The format of all sections of the questionnaire has been consolidated, and the numbering has been simplified to give a stepwise approach. In section 3 (legislation, regulations, policies), the order of subsections now follows the flow of Articles in the Convention, with questions on: General obligations (Article 5), Measures relating to the reduction of demand for tobacco (Articles 6–14), Measures relating to the reduction of supply of tobacco (Articles 15–17) and Other measures and policies (Articles 18–20). All subsections have a header, and, at the end of each, a brief description is requested of

¹ http://www.who.int/whosis/database/core/core_select.cfm.

Issue to be addressed	Relevant section	How the issue was addressed
		progress made by Parties in that area over the past three years or after submission of the previous report. Further space is provided for any other information related to the issue.

PHASE 2 (GROUP 2 QUESTIONS) OF THE REPORTING INSTRUMENT UNDER THE WHO FCTC

1. ORIGIN OF THE REPORT

1.1	Name of Contracting Party	
1.2	Information on national contact responsible for preparation of the report:	
	Name and title of contact officer	
	Full name of institution	
	Mailing address	
	Telephone number	
	Fax number	
	E-mail	
1.3	Signature of government official submitting the report:	
	Name and title of officer	
	Full name of institution	
	Mailing address	
	Telephone number	
	Fax number	
	E-mail	
	Web page	
1.4	Period of reporting	
1.5	Date the report was submitted	

2. TOBACCO CONSUMPTION AND RELATED HEALTH, SOCIAL AND ECONOMIC INDICATORS

(with reference to Articles 19.2(a), 20.2, 20.3(a), as well as Articles 6.2(a), 6.2(b), 6.3 and 15.5 as referred to in the respective subsections)

2.1	PREVALENCE OF TOBACCO USE		
2.1.1	Smoking prevalence in the adult population (all) <i>(Please provide prevalence data for total adult population, and identify the age considered, e.g., 15 years old and over, 18–64 years; see 2.1.1.2)</i>		
		Prevalence (%) <i>(please include all smoking tobacco products in prevalence data)</i>	Average number of the most-consumed smoking tobacco product used per day
MALES			
Current smokers			
Daily smokers			
Occasional smokers			
Former smokers			
Never smokers			
FEMALES			
Current smokers			
Daily smokers			
Occasional smokers			
Former smokers			
Never smokers			
TOTAL (males and females)			
Current smokers			

	Daily smokers		
	Occasional smokers		
	Former smokers		
	Never smokers		

2.1.1.1	Please indicate the smoking tobacco products included in calculating prevalence for question 2.1.1:
2.1.1.2	Please indicate the age range to which the data used to answer question 2.1.1 refer:
2.1.1.3	Please indicate the year and source of the data used to answer question 2.1.1:
2.1.1.4	Please provide the definitions of “current smoker”, “daily smoker”, “occasional smoker”, “former smoker” and “never smokers” used in this report.
2.1.1.5	Please provide a brief explanation of the trend in smoking prevalence in the adult population in the past 3 years or since submission of your last report.

2.1.2	Smoking prevalence in the adult population (by age groups) <i>(If data are available, please provide prevalence data by age group, and identify the age group considered, preferably by 10-year categories, e.g. 25–34, 35–44)</i>		
		Age group (adults)	Prevalence (%) <i>(please include all smoking tobacco products in prevalence data)</i>
	MALES		
	Current smokers ²		

² Please provide here data on either all current smokers or daily smokers only, whichever is available.

FEMALES			
Current smokers ²			
TOTAL (males and females)			
Current smokers ²			
2.1.2.1	Please indicate the smoking tobacco products included in calculating prevalence for question 2.1.2:		
2.1.2.2	Please indicate the year and source of the data used to answer question 2.1.2:		
2.1.2.3	Please provide a brief explanation of the trend in current smoking prevalence by age group in the past 3 years or since submission of your last report, if data are available.		

2.1.3	Prevalence of smokeless tobacco use in the adult population (all) <i>(Please provide prevalence data for total adult population, and identify the age considered in 2.1.3.2, e.g. 15 years old and over, 18–64 years; see 2.1.3.2)</i>	
		Prevalence (%) <i>(please include all smokeless tobacco products in prevalence data)</i>
	MALES	
	Current users	
	Daily users	
	Occasional users	
	Former users	
	Never users	
	FEMALES	
	Current users	
	Daily users	
	Occasional users	
	Former users	
	Never users	
	TOTAL (males and females)	
	Current users	
	Daily users	
	Occasional users	
	Former users	
	Never users	
2.1.3.1	Please indicate the smokeless tobacco products included in calculating prevalence for question 2.1.3: 	

2.1.3.2	Please indicate the age range to which the data used to answer question 2.1.3 refer:
2.1.3.3	Please indicate the year and source of the data used to answer question 2.1.3:
2.1.3.4	Please provide the definitions of “current user”, “daily user”, “occasional user”, “former user” and “never user” (of smokeless tobacco products) used in this report in the space below.
2.1.3.5	Please provide a brief explanation of the trend in smokeless tobacco use in the adult population in the past 3 years or since submission of your last report.

2.1.4	Prevalence of smokeless tobacco use in the adult population (current users) by age group	
	<i>(If data are available, please provide prevalence data by age group, and identify the age group considered, preferably by 10-year categories, e.g. 25–34, 35–44)</i>	
	Age group (adults)	Prevalence (%) <i>(please include all smokeless tobacco products in prevalence data)</i>
	MALES	
	Current users ³	
	FEMALES	
	Current users ³	

³ Please provide data on either all current users or daily users only, whichever is available.

2.1.4	Prevalence of smokeless tobacco use in the adult population (current users) by age group <i>(If data are available, please provide prevalence data by age group, and identify the age group considered, preferably by 10-year categories, e.g. 25–34, 35–44)</i>		
		Age group (adults)	Prevalence (%) <i>(please include all smokeless tobacco products in prevalence data)</i>
	TOTAL (males and females)		
	Current users ³		

2.1.4.1	Please indicate the smokeless tobacco products included in the answer to question 2.1.4:
2.1.4.2	Please indicate the year and source of the data used to answer question 2.1.4:
2.1.4.3	Please provide a brief explanation of the trend in current use of smokeless tobacco by adult age groups in the past 3 years or since submission of your last report.

2.1.5	Tobacco use by ethnic group(s)				
		Ethnic group(s)	Prevalence (%) <i>(please include all smoking or smokeless tobacco products in prevalence data)</i>		
			Males	Females	Total (males and females)

	Current users				
2.1.5.1	Please indicate the tobacco products included in the answer to question 2.1.5:				
2.1.5.2	Please indicate the age range to which the data used to answer question 2.1.5 refer:				
2.1.5.3	Please indicate the year and source of the data used to answer question 2.1.5:				

2.1.6	Tobacco use by young persons				
		Age range	Prevalence (%) <i>(please include all smoking or smokeless tobacco products in prevalence data)</i>		
			Smoking tobacco	Smokeless tobacco	Other tobacco (e.g., waterpipe)
	Boys				
	Girls				
	TOTAL (boys and girls)				
2.1.6.1	Please indicate the tobacco products included in calculating prevalence for question 2.1.6:				

2.1.6.2	Please indicate the year and source of the data used to answer question 2.1.6:
2.1.6.3	Please provide the definition of “current smoking/tobacco use” used to answer question 2.1.6 in the space below.
2.1.6.4	Please provide a brief explanation of the trend in tobacco use by young persons in the past 3 years or since submission of your last report.

2.2	EXPOSURE TO TOBACCO SMOKE
2.2.1	Do you have any data on exposure to tobacco smoke in your population? <input type="checkbox"/> Yes <input type="checkbox"/> No
2.2.2	If you answered “Yes” to question 2.2.1, please provide details in the space below (e.g., exposure by gender, at home, in the workplace, on public transport).
2.2.3	Please indicate the year and source of the data used to answer question 2.2.1:

2.3	TOBACCO-RELATED MORTALITY
2.3.1	Do you have information on tobacco-related mortality in your population? <input type="checkbox"/> Yes <input type="checkbox"/> No
2.3.2	If you answered “Yes” to question 2.3.1, what is the estimated total number of deaths attributable to tobacco use in your population? <i>field to be inserted</i>
2.3.3	If available, please provide any additional information on mortality attributable to tobacco use (e.g., lung cancer, cardiovascular diseases) in your jurisdiction.
2.3.4	Please indicate the year and source of the data used to answer questions 2.3.2–2.3.3, and please submit a copy of the study you refer to:

2.4	TOBACCO-RELATED COSTS
2.4.1	Do you have information on the economic burden of tobacco use in your population, e.g., the overall cost of tobacco use imposed on your society? <input type="checkbox"/> Yes <input type="checkbox"/> No
2.4.2	If you answered “Yes” to question 2.4.1, please provide details (e.g., direct (health care-related) and indirect costs and, if possible, the method used to estimate these costs).
2.4.3	Please indicate the year and source of the data used to answer question 2.4.2, and please submit a copy of the study you refer to:

2.5	SUPPLY OF TOBACCO AND TOBACCO PRODUCTS <i>(with reference to Articles 6.2(b), 20.4(c), and 15.5)</i>
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2.5.1	Licit supply of tobacco products						
		Product	Unit (e.g. pieces, tonnes)	Domestic production	Exports	Imports	
2.5.1	Smoking tobacco products						
	Smokeless tobacco products						
	Other tobacco products						
	Tobacco	Leaves					
	2.5.2	Please provide information on the volumes of duty-free sales (e.g. product, unit, quantity), if available.					
	2.5.3	Please indicate the year and source of the data used to answer questions 2.5.1 and 2.5.2:					

2.6		SEIZURES OF ILLICIT TOBACCO PRODUCTS			
		<i>(with reference to Article 15.5)</i>			
2.6.1		Year	Product	Unit (e.g. millions of pieces)	Quantity seized
	Smoking tobacco products				
	Smokeless tobacco products				
	Other tobacco products				
2.6.2	Do you have any information on the percentage of smuggled tobacco products on the national tobacco market? <input type="checkbox"/> Yes <input type="checkbox"/> No				
2.6.3	If you answered “Yes” to question 2.6.2, what percentage of the national tobacco market do smuggled tobacco products constitute? <i>field to be inserted</i>				
2.6.4	If you answered “Yes” to question 2.6.3 and you have information available, what is the trend over the past 3 years or since submission of your last report in the percentage of smuggled tobacco products in relation to the national tobacco market?				
2.6.5	Please provide any further information on illicit or smuggled tobacco products.				
2.6.6	Please indicate the year and source of the data used to answer questions in section 2.6:				

2.7		TOBACCO-GROWING
2.7.1	Is there any tobacco-growing in your jurisdiction? <input type="checkbox"/> Yes <input type="checkbox"/> No	
2.7.2	If you answered “Yes” to question 2.7.1, please provide information on the number of workers involved in tobacco-growing. If available, please provide this figure broken down by gender.	

2.7.3	Please provide, if available, the share of the value of tobacco leaf production in the national gross domestic product? <i>field to be inserted</i>
2.7.4	Please indicate the year and source of the data used to answer questions in section 2.7:

2.8		TAXATION OF TOBACCO PRODUCTS <i>(with reference to Article 6.2(a) and 6.3)</i>			
2.8.1	What proportion of the retail price of the most popular price category of tobacco product consists of taxes (e.g., sum of excise, sales and import duties (if applicable) and value added tax/goods and services tax (VAT/GST))?				
2.8.2	How are the excise taxes levied (what types of taxes are levied)?				
	• Specific tax only	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No
	• Ad valorem tax only	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No
	• Combination of specific and ad valorem taxes	<input type="checkbox"/>	Yes	<input type="checkbox"/>	No
	• More complex structure, please explain <i>field to be inserted</i>				
2.8.3	If available, please provide details on the rates of taxation for tobacco products at all levels of Government and be as specific as possible (specify the type of tax, e.g. VAT, sales, import duties)				
		Product	Type of tax	Rate or amount	Base of tax ⁴
	Smoking tobacco products				
	Smokeless tobacco products				
	Other tobacco products				

⁴ The “base of the tax” should clearly indicate on what the tax rate or amount is based. If the tax is expressed as a percentage (e.g. ad valorem tax), the base of the tax is the actual value of the good that is taxed; for example, 45% of the manufacturer’s price, 30% of the retail price. In this case the “base” is the manufacturer’s price or retail price. If the tax is expressed as an amount (e.g., specific tax), the base of the tax is the volume (number of pieces or by weight) of goods that is taxed. For example, if a tax is US\$ 5 per 100 cigarettes, the amount of tax is US\$ 5 and the base of the tax is 100 cigarettes.

2.8.4	Please briefly describe the trends in taxation for tobacco products in the past 3 years or since submission of your last report in your jurisdiction.				
2.8.5	Do you earmark any percentage of your taxation income for funding any national plan or strategy on tobacco control in your jurisdiction? <input type="checkbox"/> Yes <input type="checkbox"/> No (In reference to Article 26)				
2.8.6	If you answered “Yes” to question 2.8.5, please provide details in the space below.				
2.8.7	Please indicate the year and source of the data used to answer questions 2.8.1 to 2.8.6:				

2.9	PRICE OF TOBACCO PRODUCTS <i>(with reference to Article 6.2(a))</i>				
2.9.1	Please provide the retail prices of the three most widely sold brands of domestic and imported tobacco products at the most widely used point of sale in your capital city.				
		Most widely sold brand		Number of units or amount per package	Retail price
		Smoking tobacco products	Smokeless tobacco products		
Domestic					
Imported					

2.9.2	Please indicate the year and source of the data used to answer question 2.9.1.				
2.9.3	Please provide the currency used to complete the “Rate or amount” section of question 2.8.3 and the “Retail price” section of question 2.9.1. If known, please provide the exchange rate of this currency to US dollars as well as the date of this exchange rate.				
2.9.4	Please briefly describe the trend in the prices of tobacco products in the past 3 years or since submission of your last report in your jurisdiction.				

3. LEGISLATION, REGULATION AND POLICIES

3.1	Article	GENERAL OBLIGATIONS <i>(with reference to Article 5)</i>
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3.1.1	5	General obligations		
3.1.1.1	5.1	Have you developed and implemented comprehensive multisectoral national tobacco control strategies, plans and programmes in accordance with the Convention?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.1.1.2	5.1	If you answered “No” to question 3.1.1.1, have you partially developed and implemented tobacco control strategies by including tobacco control in national health, public health or health promotion strategies, plans and programmes?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.1.1.3	5.1	If you answered “No” to question 3.1.1.2, is any aspect of tobacco control that is referred to in the Convention included in any national strategy, plan or programme?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.1.1.4	5.2(a)	Have you established or reinforced and financed		
		• a focal point for tobacco control	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• a tobacco control unit	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• a national coordinating mechanism for tobacco control	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.1.1.5	If you answered “Yes” to any of the questions under 3.1.1.4, please provide details (e.g. the nature of the national coordinating mechanism, the institution to which the focal point for tobacco control or the tobacco control unit belongs).			
3.1.1.6	Please provide a brief description of the progress made in implementing Article 5.1 and 5.2 (<i>General obligations</i>) in the past 3 years or since submission of your last report.			
3.1.1.7	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.1.2	5.3	Protection of public health policies with respect to tobacco control from commercial and other vested interests of the tobacco industry		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		

		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.1.2.1		– protecting public health policies with respect to tobacco control from commercial and other vested interests of the tobacco industry?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.1.2.2		– ensuring that the public has access, in accordance with Article 12(c), to a wide range of information on tobacco industry activities relevant to the objectives of the Convention, such as in a public repository?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.1.2.3	If you answered “Yes” to any of the questions under 3.1.2.1 or 3.1.2.2, please provide details in the space below.			
3.1.2.4	Please provide a brief description of the progress made in implementing Article 5.3 in the past 3 years or since submission of your last report.			
3.1.2.5	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2	MEASURES RELATING TO THE REDUCTION OF DEMAND FOR TOBACCO <i>(with reference to Article 6–14)</i>		
3.2.1	6	Price and tax measures to reduce the demand for tobacco	
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:	
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>	

3.2.1.1	6.2(a)	– tax policies and, where appropriate, price policies on tobacco products so as to contribute to the health objectives aimed at reducing tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.1.2	6.2(b)	– prohibiting or restricting, as appropriate, sales to international travellers of tax- and duty-free tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.1.3		– prohibiting or restricting, as appropriate, imports by international travellers of tax- and duty-free tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.1.4	Please provide a brief description of the progress made in implementing Article 6 (<i>Price and tax measures to reduce the demand for tobacco</i>) in the past 3 years or since submission of your last report.			
3.2.1.5	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2.2	8.2	Protection from exposure to tobacco smoke			
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:			
		<i>(Please check "Yes" or "No". For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>			
3.2.2.1		– protection from exposure to tobacco smoke in indoor workplaces?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.2.2		If you answered "Yes" to question 3.2.2.1, how comprehensive is the protection from exposure to tobacco smoke in the following indoor workplaces:	Complete	Partial	None
		• government buildings	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• health-care facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• educational facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• private workplaces	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.2.2.3		– protection from exposure to tobacco smoke in public transport?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.2.4		If you answered "Yes" to question 3.2.2.3, how comprehensive is the protection from exposure to tobacco smoke in the following types of public transport:	Complete	Partial	None
		• airplanes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• trains	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• ground public transport (buses, trolleybuses, trams)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• motor vehicles used as places of work (taxis, ambulances, delivery vehicles)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.2.2.5		– protection from exposure to tobacco smoke in indoor public places?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.2.6		If you answered "Yes" to question 3.2.2.5,	Complete	Partial	None

		how comprehensive is the protection from exposure to tobacco smoke in the following indoor public places:			
		• cultural facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• bars	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• nightclubs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• restaurants	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.2.2.7		Please provide a brief summary of complete and partial measures, with specific details of the partial measures that have been implemented.			
		• Protection from exposure to tobacco smoke in indoor workplaces			
		• Protection from exposure to tobacco smoke in public transport			
		• Protection from exposure to tobacco smoke in indoor public places			
3.2.2.8		Please provide a brief description of the progress made in implementing Article 8 (<i>Protection from exposure to tobacco smoke</i>) in the past 3 years or since submission of your last report.			
3.2.2.9		If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2.3	9	Regulation of the contents of tobacco products			
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:			
		<i>(Please check "Yes" or "No". For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>			
3.2.3.1		– testing and measuring the contents of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.3.2		– testing and measuring the emissions of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.3.3		– regulating the contents of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.3.4		– regulating the emissions of tobacco	<input type="checkbox"/> Yes	<input type="checkbox"/> No	

		products?		
3.2.3.5	Please provide a brief description of the progress made in implementing Article 9 (<i>Regulation of the contents of tobacco products</i>) in the past 3 years or since submission of your last report.			
3.2.3.6	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2.4	10	Regulation of tobacco product disclosures		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.2.4.1		– requiring manufacturers or importers of tobacco products to disclose to Government authorities information about the:		
		• contents of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• emissions of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.4.2		– requiring public disclosure of information about the:		
		• contents of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• emissions of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.4.3	Please provide a brief description of the progress made in implementing Article 10 (<i>Regulation of tobacco product disclosures</i>) in the past 3 years or since submission of your last report.			
3.2.4.4	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2.5	11	Packaging and labelling of tobacco products		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.2.5.1	11	– requiring that packaging, individual cigarettes or other tobacco products do not carry advertising or promotion?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.2	11.1(a)	– requiring that packaging and labelling do not promote a product by any means that are false, misleading, deceptive or likely to create an erroneous impression about its characteristics, health effects, hazards or emissions?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.3	11.1(b)	– requiring that each unit packet and package of tobacco products carry health warnings describing the harmful effects of tobacco use?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.4	11.1(b)(i)	– ensuring that the health warnings are approved by the competent national authority?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.5	11.1(b)(ii)	– ensuring that the health warnings are rotated?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.6	11.1(b)(iii)	– ensuring that the health warnings are clear, visible and legible?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.7	11.1(b)(iv)	– ensuring that the health warnings occupy no less than 30% of the principal display areas?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.8		– ensuring that the health warnings occupy 50% or more of the principal display areas?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.9	11.1(b)(v)	– ensuring that health warnings are in the form of, or include, pictures or pictograms?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

3.2.5.10		– If you answered “Yes” to question 3.2.5.9, does the Government own the copyright to these pictures and pictograms?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.11		– If you answered “Yes” to question 3.2.5.10, would you grant a non-exclusive and royalty-free licence for the use of health warnings developed in your jurisdiction with other Parties?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.12	11.2	– requiring that each unit packet and package of tobacco products contain information on relevant constituents and emissions of tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.13	11.3	– requiring that the warnings and other textual information appear on each unit packet and package and on any outside packaging and labelling in the principal language or languages of the country?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.5.14	Please provide a brief description of the progress made in implementing Article 11 (<i>Packaging and labelling of tobacco products</i>) in the past 3 years or since submission of your last report.			
3.2.5.15	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2.6	12	Education, communication, training and public awareness		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.2.6.1	12(a)	– educational and public awareness programmes? <i>(Please refer to programmes implemented since submission of your 2-year report.)</i>	<input type="checkbox"/> Yes	<input type="checkbox"/> No

3.2.6.2		If you answered “Yes” to question 3.2.6.1, to whom are these programmes targeted?	
		• adults or the general public	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• children and young people	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• men	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• women	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• pregnant women	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• ethnic groups	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• other (<i>please specify, field to be inserted</i>)	<input type="checkbox"/> Yes <input type="checkbox"/> No
3.2.6.3	12(a)	If you answered “Yes” to question 3.2.6.1, do you reflect the following key differences among targeted population groups in educational and public awareness programmes?	
		• age	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• gender	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• educational background	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• cultural background	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• socioeconomic status	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes <input type="checkbox"/> No
3.2.6.4	12(b)	If you answered “Yes” to question 3.2.6.1, do these educational and public awareness programmes cover:	
		• health risks of tobacco consumption?	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• health risks of exposure to tobacco smoke?	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• benefits of the cessation of tobacco use and tobacco-free lifestyles?	<input type="checkbox"/> Yes <input type="checkbox"/> No
	12(f)	• adverse economic consequences of	
		• tobacco production?	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• tobacco consumption?	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• adverse environmental consequences of	
		• tobacco production?	<input type="checkbox"/> Yes <input type="checkbox"/> No
		• tobacco consumption?	<input type="checkbox"/> Yes <input type="checkbox"/> No
	3.2.6.5	12(e)	If you answered “Yes” to question 3.2.6.1, does development and implementation of these educational and public awareness programmes

		ensure the active participation of:		
		• public agencies?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• nongovernmental organizations not affiliated with the tobacco industry?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• private organizations?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.6.6	12	Are the elaboration, management and implementation of communication, education, training and public awareness programmes guided by research and do they undergo pre-testing, monitoring and evaluation?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.6.7	12(d)	Are appropriate and special training or sensitization and awareness programmes on tobacco control addressed to:		
		• health workers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• community workers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• social workers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• media professionals?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• educators?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• decision-makers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• administrators?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• other (<i>please specify: field to be inserted</i>)?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.6.8		Please provide a brief description of the progress made in implementing Article 12 (<i>Education, communication, training and public awareness</i>) in the past 3 years or since submission of your last report.		
3.2.6.9		If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.		

3.2.7	13	Tobacco advertising, promotion and sponsorship		
		Have you adopted and implemented, where appropriate, any legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.2.7.1	13.2	– instituting a comprehensive ban on all tobacco advertising, promotion and sponsorship?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If you answered “No” to question 3.2.7.1, please proceed to question 3.2.7.3.				
3.2.7.2		If you answered “Yes” to question 3.2.7.1, does your ban cover:		
		• display and visibility of tobacco products at points of sales?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• the domestic Internet?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• the global Internet?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• brand stretching and/or brand sharing?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• product placement as a means of advertising or promotion?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• the depiction of tobacco or tobacco use in entertainment media products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• tobacco sponsorship of international events or activities and/or participants therein?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• contributions from tobacco companies to any other entity for “socially responsible causes” and/or any other activities implemented under the umbrella of “corporate social responsibility” by the tobacco industry?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• cross-border advertising, promotion and sponsorship originating from your territory?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

3.2.7.13	13.7	banned the same forms of cross-border advertising, promotion and sponsorship entering your territory for which domestic regulation apply?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Please proceed to question 3.2.7.12.				
3.2.7.3	13.2	If you are precluded by your constitution or constitutional principles from undertaking a comprehensive ban on tobacco advertising, promotion and sponsorship, have you:		
3.2.7.4	13.3	– applied restrictions on all tobacco advertising, promotion and sponsorship?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.5	13.3	– applied restrictions on cross-border advertising, promotion and sponsorship originating from your territory with cross-border effects?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.6	13.4(a)	– prohibited those forms of tobacco advertising, promotion and sponsorship that promote a tobacco product by any means that are false, misleading, deceptive or likely to create an erroneous impression about its characteristics, health effects, hazards or emissions?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.7	13.4(b)	– required that health or other appropriate warnings or messages accompany all tobacco advertising, promotion and sponsorship?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.8	13.4(c)	– restricted the use of direct or indirect incentives that encourage the purchase of tobacco products by the public?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.9	13.4(d)	– required the disclosure to relevant Government authorities of expenditures by the tobacco industry on advertising, promotion and sponsorship not yet prohibited?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.10	13.4(e)	– restricted tobacco advertising, promotion and sponsorship on:		
		• radio?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• television?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• print media?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

		<ul style="list-style-type: none"> the domestic Internet? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> the global Internet? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> other media (<i>please specify: field to be inserted</i>) 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.11	13.4(f)	– restricted tobacco sponsorship of:		
		<ul style="list-style-type: none"> international events and activities? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> participants therein? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Whether you answered “Yes” or “No” to question 3.2.7.1, have you:				
3.2.7.12	13.6	– cooperating with other Parties in the development of technologies and other means necessary to facilitate the elimination of cross-border advertising?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.14	13.7	– imposed penalties for cross-border advertising equal to those applicable to domestic advertising, promotion and sponsorship originating from your territory in accordance with national law?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.7.15	Please provide a brief description of the progress made in implementing Article 13 (<i>Tobacco advertising, promotion and sponsorship</i>) in the past 3 years or since submission of your last report.			
3.2.7.16	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.2.8	14	Demand reduction measures concerning tobacco dependence and cessation
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:
		(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)

3.2.8.1	14.1	– developing and disseminating appropriate, comprehensive and integrated guidelines based on scientific evidence and best practices?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.2	14.1	– programmes to promote cessation of tobacco use, including:		
		• media campaigns emphasizing the importance of quitting?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• programmes specially designed for women and/or pregnant women?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• local events, such as activities related to World No Tobacco Day or National No Smoking Day, if appropriate?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.3	14.2(a)	– design and implementation of programmes aimed at promoting the cessation of tobacco use, in such locations as:		
		• educational institutions?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• health-care facilities?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• workplaces?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• sporting environments?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• other (<i>please specify: field to be inserted</i>)?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.4	14.2(b)	– inclusion of diagnosis and treatment of tobacco dependence and counselling services for cessation of tobacco use in national programmes, plans and strategies for:		
		• tobacco control?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• health?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• education?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.5		– inclusion of programmes on the diagnosis and treatment of tobacco dependence in your health-care system?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

3.2.8.6	14.2(b)	If you answered “Yes” to question 3.2.8.5, which structures in your health-care system provide programmes for the diagnosis and treatment of tobacco dependence?			
		• primary health care	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• secondary and tertiary health care	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• specialist health-care systems (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• specialized centres for cessation counselling and treatment of tobacco dependence	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• rehabilitation centres	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
3.2.8.7	14.2(b)	If you answered “Yes” to question 3.2.8.5, are the services provided in these settings covered by public funding or reimbursement schemes?			
		• primary health care	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• secondary and tertiary health care	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• specialist health care systems (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• specialized centres for cessation counselling and treatment of tobacco dependence	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• rehabilitation centres	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
3.2.8.8	14.2(b)	If you answered “Yes” to question 3.2.8.5, which health and other professionals are involved in programmes offering treatment for tobacco dependence and counselling services?			
		Health professionals including:			
		• physicians	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• dentists	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
		• family doctors	<input type="checkbox"/> Yes	<input type="checkbox"/> No	

		<ul style="list-style-type: none"> practitioners of traditional medicine 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> other medical professionals (<i>please specify: field to be inserted</i>) 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> nurses 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> midwives 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> pharmacists 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		Community workers	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		Social workers	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		Others (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.9	14.2(c)	– training on tobacco dependence treatment incorporated into the curricula of health professional training at pre- and post-qualification levels at the following schools:		
		<ul style="list-style-type: none"> medical? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> dental? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> nursing? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> pharmacy? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> other? (<i>please specify: field to be inserted</i>) 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.10	14.2(d)	– facilitating accessibility and/or affordability of pharmaceutical products for the treatment of tobacco dependence?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.2.8.11	14.2(d)	If you answered “Yes” to question 3.2.8.10, which pharmaceutical products are available for the treatment of tobacco dependence in your jurisdiction?		
		<ul style="list-style-type: none"> nicotine replacement therapy 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> bupropion 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> varenicline 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> other (<i>please specify: field to be inserted</i>) 	<input type="checkbox"/> Yes	<input type="checkbox"/> No

3.2.8.12	14.2(d)	If you answered “Yes” to question 3.2.8.10, are the costs of treatment with these products covered by public funding or reimbursement?			
		• nicotine replacement therapy	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• bupropion	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• varenicline	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Fully	<input type="checkbox"/> Partially	<input type="checkbox"/> None
3.2.8.13	Please provide a brief description of the progress made in implementing Article 14 (<i>Demand reduction measures concerning tobacco dependence and cessation</i>) in the past 3 years or since submission of your last report.				
3.2.8.14	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.				

3.3	MEASURES RELATING TO THE REDUCTION OF THE SUPPLY OF TOBACCO			
	<i>(with reference to Articles 15–17)</i>			
3.3.1	15	Illicit trade in tobacco products		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.3.1.1	15.2	– requiring marking of all unit packs and packages to assist in determining the origin of the product?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.2	15.2(a)	– requiring marking of all unit packs and packages to assist in determining whether	<input type="checkbox"/> Yes	<input type="checkbox"/> No

		the product is legally sold on the domestic market?		
3.3.1.3	15.2(a)	– requiring that unit packets and packages of tobacco products for retail and wholesale use that are sold on the domestic market carry the statement: “Sales only allowed in ...” or carry any other effective marking indicating the final destination of the product?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.4	15.2(b)	– developing a practical tracking and tracing regime that would further secure the distribution system and assist in the investigation of illicit trade?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.5	15.3	– requiring that marking is presented in legible form or appears in the principal language or languages of the country?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.6	15.4(a)	– requiring the monitoring and collection of data on cross-border trade in tobacco products, including illicit trade?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.7	15.4(a)	– If you answered “Yes” to question 3.3.1.6, do you facilitate the exchange of this information among customs, tax and other authorities, as appropriate, and in accordance with national law and applicable bilateral and multilateral agreements?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.8	15.4(c)	– requiring that confiscated manufacturing equipment, counterfeit etc. derived from illicit trade are destroyed, using environment-friendly methods where possible, or disposed of in accordance with national law?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.9	15.4(d)	– adopting and implementing measures to monitor, document and control the storage and distribution of tobacco products held or moving under suspension of taxes or duties?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.10	15.4(e)	– enabling the confiscation of proceeds derived from illicit trade in tobacco products?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.11	15.6	– promoting cooperation between national	<input type="checkbox"/> Yes	<input type="checkbox"/> No

		agencies and relevant national and international intergovernmental organizations in investigations, prosecutions and proceedings, with a view to eliminating illicit trade in tobacco products, with special emphasis on cooperation at regional and subregional levels?		
3.3.1.12	15.7	– licensing or other actions to control or regulate production and distribution in order to prevent illicit trade?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.1.13	Please provide a brief description of the progress made in implementing Article 15 (<i>Illicit trade in tobacco products</i>) in the past 3 years or since submission of your last report.			
3.3.1.14	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.3.2	16	Sales to and by minors		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.3.2.1	16.1	– prohibiting the sales of tobacco products to minors? If “Yes”, please specify the legal age: <i>field to be inserted</i>	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.2	16.1(a)	– requiring that all sellers of tobacco products place a clear and prominent indicator inside their point of sale about the prohibition of tobacco sales to minors?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.3	16.1(a)	– requiring that, in case of doubt, each tobacco purchaser provide appropriate evidence of having reached full legal age?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

3.3.2.4	16.1(b)	– banning the sale of tobacco products in any manner by which they are directly accessible, such as open store shelves?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.5	16.1(c)	– prohibiting the manufacture and sale of sweets, snacks, toys or any other objects in the form of tobacco products which appeal to minors?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.6	16.1(d)	– prohibiting the sale of tobacco products from vending machines?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
If you answered “Yes” to question 3.3.2.6, please proceed to question 3.3.2.8.				
3.3.2.7	16.1(d)	If you answered “No” to question 3.3.2.6, do you ensure that tobacco vending machines are not accessible to minors and/or do not promote the sale of tobacco products to minors?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.8	16.2	– prohibiting and/or promoting the prohibition of the distribution of free tobacco products:		
		• to the public?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• to minors?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.9	16.3	– prohibiting the sale of cigarettes individually or in small packets?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.10	16.6	– providing for penalties against sellers and distributors in order to ensure compliance?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.11	16.7	– prohibiting the sales of tobacco products by minors?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.3.2.12	Please provide a brief description of the progress made in implementing Article 16 (<i>Sales to and by minors</i>) in the past 3 years or since submission of your last report.			
3.3.2.13	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.3.3	17	Provision of support for economically viable alternative activities			
		Have you adopted and implemented, where appropriate, measures or programmes on any of the following:			
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>			
3.3.3.1	17	– promoting economically viable and sustainable alternatives for:			
		• tobacco growers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Not applicable
		• tobacco workers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Not applicable
		• tobacco individual sellers?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Not applicable
3.3.3.2		Please provide a brief description of the progress made in implementing Article 17 (<i>Provision of support for economically viable alternative activities</i>) in the past 3 years or since submission of your last report.			
3.3.3.3		If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.4	OTHER MEASURES AND POLICIES			
	<i>(with reference to Articles 18–21)</i>			
3.4.1	18	Protection of the environment and the health of persons		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.4.1.1	18	– implementing measures in respect of tobacco cultivation within your territory, which take into consideration:		
		• the protection of the environment?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

		<ul style="list-style-type: none"> the health of persons in relation to the environment? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.1.2	18	– implementing measures in respect of tobacco manufacturing within your territory, which take into consideration:		
		<ul style="list-style-type: none"> the protection of the environment? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		<ul style="list-style-type: none"> the health of persons in relation to the environment? 	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.1.3	Please provide a brief description of the progress made in implementing Article 18 (<i>Protection of the environment and the health of persons</i>) in the past 3 years or since submission of your last report.			
3.4.1.4	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.4.2	19	Liability		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.4.2.1	19.1	– dealing with criminal and civil liability, including compensation where appropriate?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.2.2	19.1	If you answered “Yes” to question 3.4.2.1, has any person in your jurisdiction launched any criminal and/or civil liability action, including compensation where appropriate, against any tobacco company in relation to any adverse health effect caused by tobacco use?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.2.3	19.1	If you answered “Yes” to question 3.4.2.1, have you taken, as appropriate, any	<input type="checkbox"/> Yes	<input type="checkbox"/> No

		legislative, executive, administrative and/or other action against the tobacco industry for full or partial reimbursement of medical, social and other relevant costs related to tobacco use in your jurisdiction?		
3.4.2.4	Please provide a brief description of any progress made, as appropriate, in implementing Article 19 (<i>Liability</i>) in the past 3 years or since submission of your last report.			
3.4.2.5	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.			

3.4.3	20	Research, surveillance and exchange of information		
		Have you adopted and implemented, where appropriate, legislative, executive, administrative or other measures or have you implemented, where appropriate, programmes on any of the following:		
		<i>(Please check “Yes” or “No”. For affirmative answers, you may provide a brief summary in the space provided at the end of the sections or send the relevant documentation to the Secretariat. Please provide documentation in one of the six official languages, if available.)</i>		
3.4.3.1	20.1(a)	– developing and/or promoting research that addresses:		
		• determinants of tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• consequences of tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• social and economic indicators related to tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• tobacco use among women, with special regard to pregnant women?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• the determinants and consequences of exposure to tobacco smoke?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• identification of effective programmes for the treatment of tobacco	<input type="checkbox"/> Yes	<input type="checkbox"/> No

		dependence?		
		• identification of alternative livelihoods?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• other (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.3.2	20.1(b)	– training and support for all persons engaged in tobacco control activities, including research, implementation and evaluation?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.3.3	20.3(a)	– a national system for epidemiological surveillance of:		
		• patterns of tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• determinants of tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• consequences of tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• social, economic and health indicators related to tobacco consumption?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• exposure to tobacco smoke?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• other relevant information (<i>please specify: field to be inserted</i>)	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.3.4	20.4	– regional and global exchange of publicly available national:		
		• scientific, technical, socioeconomic, commercial and legal information?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• information on the practices of the tobacco industry?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• information on the cultivation of tobacco?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.3.5	20.4(a)	– an updated database of:		
		• laws and regulations on tobacco control?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• information about the enforcement of laws on tobacco control?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
		• pertinent jurisprudence?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
3.4.3.6	Please provide a brief description of the progress made in implementing Article 20			

	(<i>Research, surveillance and exchange of information</i>) in the past 3 years or since submission of your last report.
3.4.3.7	If you have any relevant information pertaining to or not covered in this section, please provide details in the space below.

4. INTERNATIONAL COOPERATION AND ASSISTANCE

Note: The goal of this section is to assist the Convention Secretariat in matching available skills and resources with identified needs at national, subregional, regional and international levels.

	Article	Pursuant to Article 21.1(c) and in accordance with Article 26, have you either provided or received financial or technical assistance (be it through unilateral, bilateral, regional, subregional or other multilateral channels, including relevant regional and international intergovernmental or nongovernmental organizations and financial and development institutions) for the development and strengthening of multisectoral, comprehensive tobacco control programmes of developing country Parties and Parties with economies in transition in any of the following areas:	Assistance provided	Assistance received
4.1	22.1(a)	– development, transfer and acquisition of technology, knowledge, skills, capacity and expertise related to tobacco control?	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
4.2	22.1(b)	– provision of technical, scientific, legal and other expertise to establish and strengthen national tobacco control strategies, plans and programmes?	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
4.3	22.1(c)	– appropriate training or sensitization programmes for appropriate personnel in accordance with Article 12?	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
4.4	22.1(d)	– provision of the necessary material, equipment and supplies, as well as logistic support, for tobacco control strategies, plans and programmes?	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
4.5	22.1(e)	– identification of methods for tobacco control, including comprehensive	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No

		treatment of nicotine addiction?		
4.6	22.1(f)	– promotion of research to increase the affordability of comprehensive treatment of nicotine addiction?	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
4.7	If you answered “Yes” to any of questions 4.1–4.6, please identify the Party or Parties from which assistance was received or to which assistance was provided.			
4.8	Please provide information about any assistance provided or received in the space below.			
4.9	If you have not received or provided assistance in any of the aforementioned areas, please identify any financial or technical assistance that may be under consideration, if appropriate.			
4.10	Have you encouraged relevant regional and international intergovernmental organizations and financial and development institutions in which you are represented to provide financial assistance for developing country Parties and for Parties with economies in transition to assist them in meeting their obligations under the Convention? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>(Please refer to Article 26.4.)</i>			
4.11	If you answered “Yes” to question 4.10, please provide details in the space below.			

5. PRIORITIES AND COMMENTS

5.1	What are the priorities for implementation of the WHO Framework Convention on Tobacco Control in your jurisdiction?
5.2	Have you identified any specific gaps between the resources available and the needs assessed for implementing the WHO Framework Convention on Tobacco Control? <input type="checkbox"/> Yes <input type="checkbox"/> No
5.3	If you answered “Yes” to question 5.2, please provide details in the space below.
5.4	What, if any, are the constraints or barriers, other than lack of resources, you have encountered in implementing the Convention? <i>(Please refer to Article 21.1(b))</i>

5.5	Please provide any relevant information not covered elsewhere that you consider important.
5.6	Your suggestions for further development and revision of the reporting instrument:

End of reporting instrument

Agenda item 5.4

Consideration of a logo of the WHO Framework Convention on Tobacco Control

The Conference of the Parties,

DECIDES

- (1) to adopt a design as the logo of the WHO Framework Convention on Tobacco Control on the understanding that the logo shall be evaluated by the Parties and tested by the Convention Secretariat, and that a report on the evaluation shall be presented to the Conference of the Parties at its fourth session;
- (2) to adopt for this logo the abbreviation “FCTC”, in association with the emblem of the World Health Organization, as well as the name of the Convention which is “WHO Framework Convention on Tobacco Control”, in all six official languages of the Conference of the Parties, as shown in the attached annex;
- (3) that in view of the necessity of obtaining suitable legal protection:
 - (a) appropriate measures should be taken by the Secretariat with a view to preventing the unauthorized use, in particular for commercial purposes by means of trademarks or commercial labels, of the logo, abbreviation and name of the WHO Framework Convention on Tobacco Control; and
 - (b) each Party to the WHO Framework Convention on Tobacco Control, pending the coming-into-effect within its territory of any such measure or prohibition, should endeavour to prevent any unauthorized use of the logo, abbreviation or name of the WHO Framework Convention on Tobacco Control, in particular for commercial purposes by means of trademarks or commercial labels.



FCTC

اتفاقية منظمة الصحة العالمية الإطارية
بشأن مكافحة التبغ



FCTC

اتفاقية منظمة الصحة العالمية الإطارية
بشأن مكافحة التبغ



FCTC

世界卫生组织
烟草控制框架公约



FCTC

世界卫生组织
烟草控制框架公约



FCTC

WHO FRAMEWORK CONVENTION
ON TOBACCO CONTROL



FCTC

WHO FRAMEWORK CONVENTION
ON TOBACCO CONTROL



FCTC

CONVENTION-CADRE DE L'OMS
POUR LA LUTTE ANTITABAC



FCTC

CONVENTION-CADRE DE L'OMS
POUR LA LUTTE ANTITABAC



FCTC

РАМОЧНАЯ КОНВЕНЦИЯ ВОЗ
ПО БОРЬБЕ ПРОТИВ ТАБАКА



FCTC

РАМОЧНАЯ КОНВЕНЦИЯ ВОЗ
ПО БОРЬБЕ ПРОТИВ ТАБАКА



FCTC

CONVENIO MARCO DE LA OMS
PARA EL CONTROL DEL TABACO



FCTC

CONVENIO MARCO DE LA OMS
PARA EL CONTROL DEL TABACO

Agenda item 6.3

Draft workplan and budget 2010–2011

Draft workplan and budget 2010–2011

The Conference of the Parties,

Reaffirming its decision FCTC/COP1(9) on adoption of the Financial Rules of the Conference of the Parties to the WHO Framework Convention on Tobacco Control;

Recalling its decision FCTC/COP2(11) on the budget and workplan for 2008–2009,

DECIDES:

(1) to adopt the total budget of US\$ 12 880 000 for the financial period 2010–2011 as follows:

	US\$
I. Fourth session of the Conference of the Parties	2 400 000
II. Elaboration of protocols, guidelines and other possible instruments for the implementation of the Convention	4 600 000
III. Reporting arrangements under the Convention (including the report of the Convention Secretariat on its activities)	1 430 000
IV. Assistance to Parties in implementation of the Convention, with particular focus on developing country Parties and Parties with economies in transition	2 600 000
V. Coordination with international and regional intergovernmental organizations and other bodies and other arrangements and activities	1 850 000
Total	12 880 000

(2) to adopt the workplan for the financial period 2010–2011 as indicated in Annex 1, taking into account the decisions taken by the Conference of the Parties at its third session;

- (3) to adopt the table showing the distribution of voluntary assessed contributions for financial period 2010–2011 as indicated in Annex 2 to this decision;
- (4) to request the Head of the Convention Secretariat to implement the Conference of the Parties budget and submit to the Conference of the Parties at its fourth session an interim performance report along with a final detailed performance report for the 2008–2009 budget, and a final report on the 2010–2011 budget to the Conference of the Parties at its fifth session in line with the model used by WHO in its performance reports to Member States;
- (5) to authorize the Convention Secretariat to seek and receive voluntary extra budgetary contributions for activities in line with the workplan;
- (6) to encourage Parties to the Convention to provide extra budgetary contributions for meeting the objectives of the workplan.
- (7) to review progress with the workplan and budget 2010-2011, at fourth session of the Conference of the Parties and revise it, if necessary, in light of the availability of funds that are necessary to fully implement the workplan and budget 2010-2011.
- (8) to request a more efficient coordination between the WHO's Tobacco Free Initiative and the Convention Secretariat, in order to avoid duplication of efforts and to maximize the use of available resources.
- (9) to call on the Head of the Convention Secretariat to submit to Parties no later than 60 days in advance of the fourth session of the Conference of the Parties to the Convention, a complete proposed workplan and budget for the biennium 2012-2013 that covers:
 - (a) suggested priorities for work;
 - (b) a detailed explanation of the suggested work;
 - (c) a detailed budget for each major area of work, including staffing costs.
- (10) to call on the Head of the Convention Secretariat to keep the Bureau regularly updated on the status of budget and workplans agreed by the Conference of the Parties.

Draft workplan and budget 2010–2011

Explanatory note

Total budget

1. The total approved budget for the biennium 2008–2009 was US\$ 12 960 000. The proposed total budget for the biennium 2010–2011 is US\$ 12.88 million.
2. The WHO Framework Convention on Tobacco Control has been consolidated by the substantial number of new countries that have become Parties to it in recent years. Although this has increased the needs and cost associated with servicing the treaty, the growing number of Parties also provides an opportunity to share this cost increase, maintaining the individual contributions of Parties within the existing range.
3. The Convention is currently in an active stage of progress: new countries are joining, treaty instruments are being developed, immediate deadlines for implementation are being respected and treaty processes established. Budget increases over the first three or four bienniums are in general to be expected for treaty bodies in their early stages. The budget, and particularly the voluntary assessed contributions of Parties, is expected to stabilize after the initial period.

Voluntary assessed contributions

4. The number of Parties to the WHO Framework Convention on Tobacco Control was 113 at the first session of the Conference of the Parties and 146 at the second session. The total amount of voluntary assessed contributions, however, remained unchanged at US\$ 8 010 000 between the budget for the biennium 2006–2007 and the budget for 2008–2009.
5. The number of Parties has since increased to 160 at the third session of the Conference – a 41.6% increase over the first session. This increase, and the growth it implies in work to respond to the needs of the Parties, engenders increased operational expenses. The number of Parties is expected to increase further to at least 165 by the end of 2009, taking into account the ratification processes that have been completed, or that are close to completion, in several countries.
6. Total voluntary assessed contributions in the proposed budget for 2010–2011 are set at US\$ 8 747 727 , a 9.21% increase compared with the first and current biennial budgets. However, this increase will not in general affect voluntary assessed contributions paid by individual Parties; according to the proposed budget, these will remain close to the levels identified in the budgets for the biennium 2006–2007 and the biennium 2007–2008, with some differences reflecting variations in WHO's scales of assessment, which serve as the basis for calculations. The difference between the total budget and total voluntary assessed contributions will be covered by voluntary extrabudgetary contributions.

Extrabudgetary funds

7. It is planned that extrabudgetary funds will be US\$ 4.13 million, which should make it possible to respond to the core needs that have been identified in the draft workplan. It should be noted that some items in the workplan may need more funds owing to the increasing needs that arise as more countries become Parties to the Convention, and taking into account the needs assessments to be

conducted in several countries. Any additional extrabudgetary funds, beyond the US\$ 4.13 million mentioned above, will be directed at tackling these supplementary needs, with a particular focus on the needs of developing country Parties and Parties with economies in transition.

Workplan

8. The draft workplan in general maintains the composition of the current workplan. It addresses measures outlined in different Articles of the Convention, particularly those specifically requiring or envisaging action by the Conference of the Parties and the Convention Secretariat, as well as decisions taken by the Conference that require action. The structure is slightly modified to give more prominence and clarity to several core activities, such as the elaboration of protocols and guidelines and the provision of implementation assistance to Parties in need – activities that were described under “other arrangements and activities” in the current workplan.

9. Some items of the draft workplan reflect the outcome of the third session of the Conference of the Parties; these include the further work on Articles 9 and 10, Article 12, Article 14, Article 17, Article 18, based on the review of the review of the relevant reports at the third session of the Conference.

10. A fourth session of the Intergovernmental Negotiating Body on a Protocol on Illicit Trade in Tobacco Products is budgeted, based on the report of that body to the Conference of the Parties,¹ and the subsequent decision of the Conference outlining the possibility that negotiations may not be finalized at the third session of the Intergovernmental Negotiating Body. The increased cost from US\$ 1.8 million, as adopted by the second session of the Conference of the Parties² for sessions of the Intergovernmental Negotiating Body on a Protocol on Illicit Trade in Tobacco Products, to US\$ 1.9 million in the proposed budget reflects the support for participation of delegates from low-resource countries that became Parties to the Convention after the second session of the Conference. The budget for the Negotiating Body also takes into account the recommendations made by that body for intersessional work and for possible follow-up efforts after the third session of the Intergovernmental Negotiating Body, as well as an additional staff cost in line with the budget for the Intergovernmental Negotiating Body, approved by the Conference of the Parties in decision FCTC/COP2(11). Adjustments may be needed in order to reflect the guidance of the third session of the Conference of the Parties in respect of the Intergovernmental Negotiating Body process.

11. The increased cost for the fourth session of the Conference of the Parties (US\$ 2.4 million) compared with the cost for sessions of the Conference identified in previous biennial budgets (US\$ 1.8 million) reflects the support to additional Parties as described above for the fourth session of the Intergovernmental Negotiating Body, as well the cost for post-session documentation and the staff cost associated with the organization of the Conference previously reflected in other budget lines.

12. It should be noted that the workplan is being adopted relatively early, more than a year before the start of the biennium. Many areas of work are in active development, requiring prompt attention and a continuity of purpose and several of them will also be reported to the fourth session of the Conference of the Parties, scheduled in 2010. Some activities may therefore already require early commencement or initial work in 2009, in order to meet the deadlines in 2010. This was also the case

¹ Document FCTC/COP/3/4.

² Decision FCTC/COP2(11).

when implementing the current workplan for the period 2008–2009, which was adopted in the summer of 2007.

13. Although the work on treaty instruments would require fewer meetings of subsidiary bodies compared with the current biennium, there are several additional elements in the draft workplan that would require maintaining and even slightly increasing the total biennial budget. First, the plan includes work envisaged by several Articles of the Convention, such as Article 22.2 and 23(g) that were not previously considered. Secondly, plans for assistance to developing country Parties and Parties with economies in transition are being substantially expanded with the coverage of new elements, such as the promotion of South–South cooperation. Other new elements of the draft workplan include several reports concerning international coordination and observer organizations to be presented at the fourth session of the Conference of the Parties in line with the provisions of the Convention, the decisions of the Conference and the review of the reporting arrangements under the Convention.

ANNEX 1

Workplan and Budget for 2010–2011

	Area of work	Main components/activities	Expected results and indicators	Budget
1.	Fourth session of the Conference of the Parties (Article 24.3(a) and Article 23)	Preparing for and convening the fourth session of the Conference of the Parties Preparation and dissemination of post-session reports and communication	The fourth session of the Conference of the Parties prepared and convened on time; post session reports delivered to Parties within six months	2 400 000
2.	Elaboration of protocols, guidelines and other possible instruments for the implementation of the Convention (Article 24.3(a),(g), Article 7 and Article 33)			4 600 000
2.1	Development of the protocol on illicit trade in tobacco products		Draft protocol prepared and submitted to the Conference of the Parties six months before the opening of the fourth session of the Conference	
2.1.1	Fourth session of the Intergovernmental Negotiating Body on a Protocol on Illicit Trade in Tobacco Products	Preparing for and convening the fourth session of the Intergovernmental Negotiating Body		1 900 000
2.1.2	Additional staff support			400 000
2.1.3	Intersessional work	Intersessional work in expert and regional groups as recommended by the Intergovernmental Negotiating Body		950 000
				Subtotal Intergovernmental Negotiating Body: 3 250 000

	Area of work	Main components/activities	Expected results and indicators	Budget
2.2	Elaboration of guidelines on Articles 9 and 10 (<i>Regulation of the contents of tobacco products and regulation of tobacco product disclosures</i>)	One meeting of the Intergovernmental Working Group, in combination with intersessional work of key facilitators and the Convention Secretariat	Progress report of the Working Group, including, if possible, draft guidelines, submitted for consideration of the fourth session of the Conference of the Parties, according to the timeline and procedure identified by the third session of the Conference	225 000
2.3	Elaboration of guidelines on Article 12 (<i>Education, communication, training and public awareness</i>)	One meeting of the Intergovernmental Working Group, in combination with intersessional work by key facilitators and the Convention Secretariat	Progress report of the Working Group, including, if possible, draft guidelines, submitted for consideration of the fourth session of the Conference of the Parties, according to the timeline and procedure identified by the third session of the Conference	225 000
2.4	Further process (to be discussed by the third session of the Conference of the Parties) concerning the report on Article 14 (<i>Demand reduction measures concerning tobacco dependence and cessation</i>)	Two meetings of a relevant body, established by the Conference of the Parties, in combination with intersessional work by key facilitators and the Convention Secretariat	Report of the relevant body, including draft guidelines, submitted for consideration of the fourth session of the Conference of the Parties, according to the timeline and procedure identified by the third session of the Conference	450 000

	Area of work	Main components/activities	Expected results and indicators	Budget
2.5	Further process (to be discussed by the third session of the Conference of the Parties) concerning the report of the study group on economically sustainable alternatives to tobacco growing (<i>Article 17, Provision of support for economically viable alternative activities</i>)	Two meetings of a relevant body, established by the Conference of the Parties, in combination with intersessional work by key facilitators and the Convention Secretariat	Report of the relevant body, including draft guidelines or recommendations submitted for consideration of the fourth session of the Conference of the Parties, according to the timeline and procedure identified by the third session of the Conference	450 000
3.	Reporting arrangements under the Convention (Article 24.3 (b), (c) and (d) and Article 21)			1 430 000
3.1	Summary of Party reports on the progress on implementation of the Convention internationally	Convention Secretariat to prepare the draft summary report based on analysis of the Party reports received Two expert meetings to support the process	Two annual summary reports, for 2010 and 2011, prepared and submitted to the Conference	250 000
3.2	Support to Parties in fulfilling their reporting obligations	Receiving and analysing the periodic reports of Parties on implementation of the Convention; maintaining and updating the web-based database of reports; and providing feedback to Parties on reports Inter-country and country workshops on the reporting instrument and preparation of reports Providing advice and assistance on individual requests by the Parties	The percentage of Parties submitting their reports on time and as required by the reporting instrument increased The web-based database of reports of the Parties is up to date and easy to use At least 10 intercountry workshops organized to cover all regions Technical assistance provided to at least	650 000

	Area of work	Main components/activities	Expected results and indicators	Budget
			25 Parties requiring substantial assistance	
3.3	Review of the reporting arrangements under the Convention	Convening a review in line with decision FCTC/COP1(14) and according to a mechanism and timeline to be established by the third session of the Conference of the Parties	A report of the body/mechanism established by the Conference of the Parties, for consideration at the fourth session of the Conference, developed and submitted on time	180 000
3.4	Report of the Convention Secretariat	Preparing the report of the Convention Secretariat on its activities for submission to the Conference of the Parties	Report of the Secretariat prepared and submitted on time for consideration at the fourth session of the Conference of the Parties	350 000
4.	Assistance to Parties in implementation of the Convention, with particular focus on developing country Parties and Parties with economies in transition with a view to promote harmonization and alignment of tobacco control policies at country level (Article 24(c) and (g), Article 22, Article 26)			2 600 000
4.1	Advice on and promoting access to available resources and mechanisms of assistance	Updating and disseminating the database on resources available internationally for implementation of the Convention	A comprehensive database of available resources fully operational and actively disseminated by the time of the fourth session of the Conference of the Parties	850 000

	Area of work	Main components/activities	Expected results and indicators	Budget
		Providing support in needs assessment and project development and submission for funding	At least 25 Parties supported in needs assessment and development and submission of proposals for funding	
4.2	Promotion of transfer of technical, scientific and legal expertise and technology	<p>Facilitating transfer of technical, scientific and legal expertise in line with implementation guidelines adopted by the Conference of the Parties in relation to Articles of the Convention</p> <p>Preparing a report on the promotion of transfer of expertise and technology under the Convention for consideration at the fourth session of the Conference of the Parties, in line with Article 22.2 of the Convention</p> <p>Establishing a process to identify and initiate cooperation agreements with Parties wishing to facilitate transfer of expertise and technology</p>	<p>At least 25 developing country Parties and Parties with economies in transition assisted for transfer/receiving expertise and technology</p> <p>A Secretariat report on the status and arrangements for promoting the transfer of expertise and technology for consideration of the Conference of the Parties is developed and submitted to the fourth session of the Conference</p> <p>At least three agreements/exchange of letters established with Parties on facilitating the transfer of expertise and technology</p>	425 000

	Area of work	Main components/activities	Expected results and indicators	Budget
4.3	Advice and support on compilation and communication of information on treaty matters	<p>Dissemination of and awareness-raising on treaty instruments</p> <p>Providing advice on treaty-specific matters, both those frequently requested and those specifically requested by Parties</p> <p>Providing support in preparatory work towards the fourth session of the Conference of the Parties</p> <p>Providing advice and support for the implementation of the treaty measures that require a deadline</p>	<p>Treaty implementation instruments, particularly the guidelines on different Articles, widely acknowledged and utilized in Parties</p> <p>At least 10 inter-country workshops organized in all regions on treaty matters, including dissemination of treaty instruments and assistance provided towards preparations for the fourth session of the Conference of the Parties</p> <p>At least 30 Parties assisted on treaty specific aspects by advice, provision of information and clarifications</p>	955 000
4.4	Promoting South–South cooperation in the exchange of scientific, technical and legal expertise as relevant to the implementation of the Convention	<p>Conducting a review of existing cooperation</p> <p>Expert meeting to elaborate recommendation for strengthening this area of work</p> <p>Four pilot demonstration projects in different regions</p>	<p>Report containing the outcome of the review and expert meeting prepared for submission to the fourth session of the Conference of the Parties</p> <p>Demonstration projects analysed and results disseminated</p>	370 000

	Area of work	Main components/activities	Expected results and indicators	Budget
5	Coordination with international and regional intergovernmental organizations and other bodies and other arrangements and activities (Article 24 (e), (f), (g), Article 23 (g) and Article 25)			1 850 000
5.1	Coordination with international and regional intergovernmental organizations and other bodies	Joint reviews and agreements of cooperation with intergovernmental organizations with substantial technical relevance and potential to support the implementation of the decisions of the Conference of the Parties	At least five reviews and agreements concluded by the fourth session of the Conference of the Parties Review of instruments available for joint use is accomplished with secretariats of treaties in related areas	570 000
		Report of the Secretariat on services and information available in relevant international organizations as a means of strengthening the implementation of the Convention, for the consideration at the fourth session of the Conference of the Parties, in line with Article 23 (g)	The report prepared and delivered on time for consideration at the fourth session of the Conference Report of the Secretariat prepared and submitted on time for consideration at the fourth session of the Conference	
5.2	Review of accreditation of nongovernmental organizations in line with Rule 31.3 of the Rules of Procedure of	Review conducted by the Convention Secretariat or other mechanism identified by the Conference of the Parties	Report submitted on time to the fourth session of the Conference of the Parties	180 000

	Area of work	Main components/activities	Expected results and indicators	Budget
	the Conference of the Parties			
5.3	Support to the intersessional tasks of the Bureau of the Conference of the Parties and the Bureau of the Intergovernmental Negotiating Body on a Protocol on Illicit Trade in Tobacco Products	Preparing and convening the meetings of the Bureau Follow-up on decisions of the Bureau	Intersessional meetings of the Bureau of the Conference of the Parties (on average, every three-four months) and the Bureau of the Intergovernmental Negotiating Body (on average, every six months) (additional meetings via videoconference as necessary)	300 000
5.4	General administration and management; budget, finance, planning and fundraising activities		Workplans and administrative arrangements customized and run within WHO's operational system Payment of voluntary assessed contributions facilitated with the aim of at least 95% collection by the end of biennium Fund-raising mechanism in the Convention Secretariat fully established, and extra-budgetary contributions for fulfilling the 2010–2011 workplan promoted and received	450 000

	Area of work	Main components/activities	Expected results and indicators	Budget
5.5	Participation in professional meetings and staff training, communication, advocacy, web site, publications	<p>Identifying important professional meetings and ensuring that technical staff attend and participate as necessary</p> <p>Developing and implementing communication strategy to ensure public and political awareness and visibility of the Convention, particularly in relation to meetings of the Conference of the Parties and subsidiary bodies and key developments, such as adoption of convention instruments, global progress reports</p> <p>Global advocacy and visibility for the Convention, advisory group to support the process</p>	<p>Each staff member attends at least one training in a year, and each technical officer presents at least once a year in major international meetings</p> <p>Decisions of the Conference of the Parties, as well as documents of the Conference of particular technical importance, such as the summary reports and implementation guidelines, published in all six languages and actively disseminated</p> <p>Press briefings and releases on treaty developments carried out on average every three months, the Framework Convention web site re-designed and updated regularly</p>	350 000

ANNEX 2

Potential assessed contributions to the WHO Framework Convention on Tobacco Control for financial period 2010–2011

	Parties to the WHO Framework Convention	Percentage	US\$
1	Albania	0.00767	680
2	Algeria	0.10862	9 635
3	Angola	0.00383	340
4	Antigua and Barbuda	0.00256	227
5	Armenia	0.00256	227
6	Australia	2.28373	202 567
7	Austria	1.13362	100 553
8	Azerbaijan	0.00639	567
9	Bahrain	0.04217	3 741
10	Bangladesh	0.01278	1 133
11	Barbados	0.01150	1 020
12	Belarus	0.02556	2 267
13	Belgium	1.40837	124 923
14	Belize	0.00128	113
15	Benin	0.00128	113
16	Bhutan	0.00128	113
17	Bolivia	0.00767	680
18	Botswana	0.01789	1 587
19	Brazil	1.11957	99 306
20	Brunei Darussalam	0.03323	2 947
21	Bulgaria	0.02556	2 267
22	Burkina Faso	0.00256	227
23	Burundi	0.00128	113
24	Cambodia	0.00128	113
25	Cameroon	0.01150	1 020
26	Canada	3.80456	337 465
27	Cape Verde	0.00128	113
28	Central African Republic	0.00128	113
29	Chad	0.00128	113
30	Chile	0.20574	18 249
31	China	3.40841	302 326
32	Columbia	0.13418	11 902
33	Congo	0.00128	113
34	Cook Islands	0.00128	113
35	Comoros	0.00128	113
36	Costa Rica	0.04089	3 627

	Parties to the WHO Framework Convention	Percentage	US\$
37	Croatia	0.06389	5 667
38	Cyprus	0.05623	4 987
39	Democratic People's Republic of Korea	0.00895	793
40	Democratic Republic of the Congo	0.00383	340
41	Denmark	0.94450	83 777
42	Djibouti	0.00128	113
43	Dominica	0.00128	113
44	Ecuador	0.02684	2 380
45	Egypt	0.11246	9 975
46	Equatorial Guinea	0.00256	227
47	Estonia	0.02045	1 814
48	European Community	3.19475	283 374
49	Fiji	0.00383	340
50	Finland	0.72074	63 929
51	France	8.05269	714 273
52	Gambia	0.00128	113
53	Georgia	0.00383	340
54	Germany	10.96144	972 280
55	Ghana	0.00511	453
56	Greece	0.76163	67 556
57	Grenada	0.00128	113
58	Guatemala	0.04089	3 627
59	Guinea	0.00128	113
60	Guyana	0.00128	113
61	Honduras	0.00639	567
62	Hungary	0.31181	27 657
63	Iceland	0.04728	4 194
64	India	0.57505	51 007
65	Iran (Islamic Republic of)	0.23002	20 403
66	Iraq	0.01917	1 700
67	Ireland	0.56867	50 441
68	Israel	0.53544	47 494
69	Italy	6.49096	575 749
70	Jamaica	0.01278	1,133
71	Japan	21.24547	1 762 200
72	Jordan	0.01533	1 360
73	Kazakhstan	0.03706	3 287
74	Kenya	0.01278	1 133
75	Kiribati	0.00128	113
76	Kuwait	0.23258	20 630
77	Kyrgyzstan	0.00128	113

	Parties to the WHO Framework Convention	Percentage	US\$
78	Lao People's Democratic Republic	0.00128	113
79	Latvia	0.02300	2 040
80	Lebanon	0.04345	3 854
81	Lesotho	0.00128	113
82	Libyan Arab Jamahiriya	0.07923	7 028
83	Lithuania	0.03961	3 514
84	Luxembourg	0.10862	9 635
85	Madagascar	0.00256	227
86	Malaysia	0.24280	21 536
87	Maldives	0.00128	113
88	Mali	0.00128	113
89	Malta	0.02172	1 927
90	Marshall Islands	0.00128	113
91	Mauritania	0.00128	113
92	Mauritius	0.01406	1 247
93	Mexico	2.88448	255 853
94	Micronesia	0.00128	113
95	Mongolia	0.00128	113
96	Montenegro	0.00128	113
97	Myanmar	0.00639	567
98	Namibia	0.00767	680
99	Nauru	0.00128	113
100	Nepal	0.00383	340
101	Netherlands	2.39363	212 315
102	New Zealand	0.32714	29 018
103	Nicaragua	0.00256	227
104	Niger	0.00128	113
105	Nigeria	0.06134	5 441
106	Niue	0.00128	113
107	Norway	0.99945	88 651
108	Oman	0.09329	8 275
109	Pakistan	0.07540	6 688
110	Palau	0.00128	113
111	Panama	0.02939	2 607
112	Papua New Guinea	0.00256	227
113	Paraguay	0.00639	567
114	Peru	0.09968	8 841
115	Philippines	0.09968	8 841
116	Poland	0.64023	56 788
117	Portugal	0.67345	59 735
118	Qatar	0.10862	9 635

	Parties to the WHO Framework Convention	Percentage	US\$
119	Republic of Korea	2.77713	246 332
120	Romania	0.08945	7 934
121	Russian Federation	1.53361	136 031
122	Rwanda	0.00128	113
123	Saint Lucia	0.00128	113
124	Samoa	0.00128	113
125	San Marino	0.00383	340
126	Sao Tome and Principe	0.00128	113
127	Saudi Arabia	0.95600	84 797
128	Senegal	0.00511	453
129	Serbia	0.02684	2 380
130	Seychelles	0.00256	227
131	Singapore	0.44343	39 332
132	Slovakia	0.08051	7 141
133	Slovenia	0.12268	10 882
134	Solomon Islands	0.00128	113
135	South Africa	0.37059	32 871
136	Spain	3.79306	336 445
137	Sri Lanka	0.02045	1 814
138	Sudan	0.01278	1 133
139	Swaziland	0.00256	227
140	Sweden	1.36876	121 409
141	Syrian Arab Republic	0.02045	1 814
142	Thailand	0.23769	21 083
143	The former Yugoslav Republic of Macedonia	0.00639	567
144	Timor-Leste	0.00128	113
145	Togo	0.00128	113
146	Tonga	0.00128	113
147	Trinidad and Tobago	0.03450	3 060
148	Turkey	0.48688	43 186
149	Tuvalu	0.00128	113
150	Uganda	0.00383	340
151	Ukraine	0.05751	5 101
152	United Arab Emirates	0.38593	34 232
153	United Kingdom of Great Britain and Northern Ireland	8.48845	752 925
154	United Republic of Tanzania	0.00767	680
155	Uruguay	0.03450	3 060
156	Vanuatu	0.00128	113
157	Venezuela	0.25558	22 670

	Parties to the WHO Framework Convention	Percentage	US\$
158	Viet Nam	0.03067	2 720
159	Yemen	0.00895	793
160	Zambia	0.00128	113
	Total	100.00000	8 747 727



**World Health
Organization**

WHO Framework Convention on Tobacco Control

Conference of the Parties to the
WHO Framework Convention on
Tobacco Control

Third session
Durban, South Africa, 17–22 November 2008

Agenda item 6.3

FCTC/COP/3/B/White Paper No.3
21 November 2008

Information note of the Secretariat on addressing the budget gap for INB in 2008 – 2009

1. Unmet Needs

Unmet needs as indicated in Annex 2 of FCTC/COP2 (11)	US\$ 2 200 000
Additional funds required due to non back-to-back holding of INB2 and COP3	900 000
Outstanding VAC for 2006-2007	330 000
Additional funds required for the INB inter-sessional work	950 000
Total unmet needs	US\$ 4 380 000

2. Expected sources of funds to address the unmet needs

Savings/Carry-over from 2006-2007 budget, in addition to US\$ 1.5 M already projected in Annex 2 of the 2008-2009 Budget	US\$ 1 175 000
Pledge from the European Commission	1 500 000
Expected VAC from post-COP2 Parties	670 000
Total expected sources of funds	US\$ 3 345 000

NET UNMET NEEDS

US\$ 1 035 000
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