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## Consideration of a budget and programme of work for the Conference of the Parties for the financial period 2008–2009

1. In accordance with Article 23.4 of the WHO Framework Convention on Tobacco Control (*Conference of the Parties*), the Conference of the Parties is mandated to adopt a budget for each period between its regular sessions. In consideration of decision FCTC/COP1(10), *Establishment of a permanent secretariat of the Convention*, which, in conjunction with resolution WHA59.17,<sup>1</sup> established the Convention Secretariat within WHO, and with reference to decision FCTC/COP1(9), *Adoption of the Financial Rules of the Conference of the Parties to the WHO Framework Convention on Tobacco Control*, in which the Conference of the Parties adopted the Financial Regulations and Rules of WHO as their own, budgets and affiliated programmes of work for the Conference of the Parties fall most conveniently into biennial periods, as is the case throughout WHO. This comports with decision FCTC/COP1(11), *Budget and workplan 2006–2007*, wherein the Conference of the Parties adopted a biennial budget and workplan for the financial period 2006–2007, and reflects Rule 4 of the Rules of Procedure of the Conference of the Parties, which states that from the fourth session onwards, regular sessions of the Conference of the Parties will be held every two years.
2. To this end, this document presents a review of decision FCTC/COP1(11) and a draft budget and programme of work for the financial period 2008–2009, in order to facilitate the Conference of the Parties' discussions on these matters.

### **DECISION FCTC/COP1(11), BUDGET AND WORKPLAN 2006–2007**

3. In decision FCTC/COP1(11), the Conference of the Parties adopted a US\$ 8 010 000 budget and programme of work for its first biennial period. In paragraph 1 of the decision, five items reflecting Article 24.3 of the WHO Framework Convention were identified as the primary areas of work for the 2006–2007 financial period:

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<sup>1</sup> Resolution WHA59.17. Outcome of the first session of the Conference of the Parties to the WHO Framework Convention on Tobacco Control.

<i>Area of work</i>	<i>US\$</i>
<i>I. Sessions of the Conference of the Parties (Article 24.3(a))</i>	<i>2 100 000</i>
<i>II. Reporting system under the Convention and support to Parties in fulfilling this obligation (Article 24.3(b) and (c))</i>	<i>2 500 000</i>
<i>III. Report of the Convention Secretariat (Article 24.3(d))</i>	<i>665 000</i>
<i>IV. Coordination with other relevant bodies and administrative arrangements (Article 24.3(e) and (f))</i>	<i>1 180 000</i>
<i>V. Elaboration of guidelines and protocols and other activities (Article 24.3(g))</i>	<i>1 565 000</i>

4. Annex 1 to this document provides an overview, by area of work, of expenditures for the period 18 February 2006 through 31 March 2007.<sup>1</sup> Document A/FCTC/COP/2/3, *Report of the interim secretariat*, provides an overview of the activities undertaken in these areas of work as mandated by the Conference of the Parties in the decisions taken at its first session and supported by the 2006–2007 budget.

5. In decision FCTC/COP1(11) paragraph 3, the Conference of the Parties adopted a distribution of voluntary assessed contributions, based on WHO's scale of assessments for 2005 and adjusted to accommodate for the number of Parties to the WHO Framework Convention on Tobacco Control being fewer than the number of WHO Member States. This distribution, with a maximum assessed contribution of 22%, included the 112 countries that were voting Members of the Conference of the Parties by the close of its first session, together with the European Community.<sup>2</sup> Annex 2A of this document provides an overview of those voluntary assessed contributions indicated in the decision FCTC/COP1(11) distribution that have been submitted as of 31 March 2007. Annex 2B provides an overview of those voluntary assessed contributions indicated in the decision FCTC/COP1(11) distribution that remain outstanding as of 31 March 2007.

6. Following the close of the first session of the Conference of the Parties, more than 30 additional countries have become Party to the WHO Framework Convention. The voluntary assessed contributions of these post-first session Parties will be kept in a miscellaneous income account and the Conference of the Parties will decide how to distribute that income as part of its consideration of the budget in the following year or biennium. Annex 3A provides an overview of those voluntary assessed contributions submitted as of 31 March 2007 by countries that became Party to the WHO Framework Convention after the close of the first session. The outstanding voluntary assessed contributions from post-first session Parties are reflected in Annex 3B.

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<sup>1</sup>These dates comprise the period from the close of the first session of the Conference of the Parties through the internal deadline for completion of documents for the second session of the Conference of the Parties.

<sup>2</sup> The European Community has been assessed at a percentage consistent with other multilateral agreements to which it is Party.

7. In decision FCTC/COP1(11) paragraph 4, the Conference of the Parties authorized the Convention Secretariat to receive extrabudgetary contributions for activities under the second area of work, *Reporting system under the Convention and support to Parties in fulfilling this obligation*, and the fifth area of work, *Elaboration of guidelines and protocols and other activities*, of the budget. No extrabudgetary contributions have been received under this provision.

## **DRAFT BUDGET FOR THE 2008–2009 BIENNIUM**

8. Annex 1 provides an indication of the draft budget for 2008–2009. The provisional calculations of the voluntary assessed contributions for 2008–2009 are based on the schedule of distribution of voluntary assessed contributions adopted by the Conference of the Parties at its first session<sup>1</sup> and on the WHO scale of assessments for 2005 as adopted by the Fifty-seventh World Health Assembly.<sup>2</sup> Annex 4 reflects the provisional voluntary assessed contributions for the 2008–2009 biennium. It includes all Parties for which the Convention will have entered into force by the opening of the second session of the Conference of the Parties and is based on an assumed budget of US\$ 8 010 000.

9. In its discussion of the budget for its next financial period, the Conference of the Parties may wish to note that it is possible to divide its activities into two overarching categories. The first is the continuation of activities under the work areas identified in the 2006–2007 budget; the second is the initiation of new activities either under the extant areas of work or under new areas of work identified during the second session.

10. In considering these matters, the Conference of the Parties may wish to take note of resolution WHA59.17, in which the Health Assembly requested the Director-General to support and, where appropriate, to strengthen WHO's Tobacco Free Initiative in order to assist the Convention Secretariat in the implementation of the WHO Framework Convention. Reflecting this decision and the explicit articulation of tobacco control as a priority, WHO's Medium-term strategic plan 2008–2013,<sup>3</sup> which will be proposed to the Sixtieth World Health Assembly, includes, in strategic objectives 3 (To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries) and 6 (To promote health and development, prevent and reduce factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex), updated targets for the global reduction of tobacco use and tobacco-related illness as part of WHO's overall noncommunicable disease strategy. Pursuant to these targets, the Medium-term strategic plan has significantly increased budget support for WHO's tobacco area of work programmes from 2008–2013.

11. As part of the strategic planning exercise, WHO has noted the unique nature of the Conference of the Parties and the Convention Secretariat and has accordingly distinguished and separated the budget of the Conference of the Parties from the budget of WHO (including its tobacco area of work). As indicated in the Proposed programme budget 2008–2009,<sup>4</sup> although the Convention Secretariat's budget is not factored into the total budget of WHO, WHO recognizes that the Convention Secretariat

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<sup>1</sup> See decision FCTC/COP1(11). (All decisions of the first session of the Conference of the Parties are included in document A/FCTC/COP/1/DIV/8.)

<sup>2</sup> Resolution WHA57.15. Scale of assessments for 2005.

<sup>3</sup> Document A/MTSP/2008-2013-PB/2008-2009.

<sup>4</sup> See document A/MTSP/2008-2013-PB/2008-2009, page 176, footnote 1.

contributes significantly to the achievement of WHO's relevant strategic objectives. In the Medium-term strategic plan, it is anticipated that the regular budget for the Conference of the Parties will remain at the US\$ 8 010 000 level for the 2008–2009 biennium. The plan is silent regarding possible or expected extrabudgetary contributions to the Conference of the Parties.

### **Continuation of activities under the areas of work identified in the 2006–2007 budget**

12. Each of the five areas of work identified by the Conference of the Parties at its first session includes ongoing activities. The first area of work, *Sessions of the Conference of the Parties*, anticipates the Conference of the Parties' third session. In so far as the third session is to be held in 2008 pursuant to Rule 4 of the Rules of Procedure of the Conference of the Parties, the 2008–2009 biennial budget must include the costs associated with convening these sessions. The Conference of the Parties designated US\$ 1 800 000 for its second session, reflecting the cost of holding an intergovernmental conference for approximately 140 Parties in Geneva using the cost of the Intergovernmental Negotiating Body sessions as the basis for calculation. The Conference of the Parties should note that there are currently 146 Parties to the WHO Framework Convention, and as the number of Parties continues to rise, the budget for the third session of the Conference of the Parties may have to be increased commensurately.

13. The second area of work, *Reporting system under the Convention and support to Parties in fulfilling this obligation*, includes a portion of the professional and technical staff required to carry out the work of the Convention Secretariat. This area of work also has activities that will continue through the next biennium. As noted in document A/FCTC/COP/2/6, *Synthesis of reports on implementation of the WHO FCTC received from Parties*, 61 Parties were required to report on implementation of the Convention by the opening of the second session of the Conference of the Parties. The remaining 85 Parties will prepare and submit their first reports according to the schedule mandated by Article 21 of the WHO Framework Convention and will require support for preparation and submission from the Convention Secretariat. Additionally, a number of Parties will be required to begin the process of preparing reports against the Group 2 questionnaire, as indicated in decision FCTC/COP1(14). Support for fulfilling the reporting obligation includes the continuing development and refining of the electronic reporting tools,<sup>1</sup> as well as providing both monetary and technical assistance to Parties during regional and national workshops on treaty implementation.

14. The third area of work, *Report of the Convention Secretariat*, comprises the reports of all intersessional activities undertaken pursuant to the decisions of the Conference of the Parties and a portion of the professional and technical staff required to produce these documents. These costs are reflected in the amount obligated through 31 March 2007 for the 2006–2007 biennium (see Annex 1). In so far as the Convention Secretariat will continue to report to the Conference of the Parties, this area of work will continue to require funding into the next biennium.

15. The fourth area of work, *Coordination with other relevant bodies and administrative arrangements*, includes acquisition of appropriate administrative equipment (such as computers) for the Convention Secretariat, the salaries of administrative professional and general staff for the Convention Secretariat and communication and collaboration with relevant intergovernmental and nongovernmental organizations, in conjunction with the Tobacco Free Initiative. As the Convention Secretariat staff is recruited, and in anticipation of international intergovernmental organizations

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<sup>1</sup> See document A/FCTC/COP/2/INF.DOC./2.

seeking observer status with the Conference of the Parties in accordance with Rule 30 of the Rules of Procedure, this area of work will continue to require funding into the next biennium.

16. The fifth area of work, *Elaboration of guidelines and protocols and other activities*, comprises activities undertaken in the development of guidelines and protocols, and includes the contributions of technical and professional staff that have provided consultation in this area of work of the Convention Secretariat. As anticipated by the Conference of the Parties in decision FCTC/COP1(15), *Elaboration of guidelines for implementation of the Convention*, the fifth area of work will require sustained planning and funding in order to achieve the mandated outcomes. Draft guidelines for one Article, Article 8 (*Protection from exposure to tobacco smoke*), have been produced in document A/FCTC/COP/2/7 for consideration by the Conference of the Parties. However, the working group convened to develop guidelines for the implementation of Article 9 requires additional time and potentially increased funding in order to complete its assigned tasks, particularly in light of the Conference of the Parties' decision to include Article 10 in the mandate of this working group. This needed additional time and funding is detailed in document A/FCTC/COP/2/8, which contains the progress report of the Article 9 working group provided to the Conference of the Parties. As noted in that document by the working group, the Conference of the Parties has been asked to consider how to proceed with the work of developing guidelines for Articles 9 and 10. The working group has asked the Conference of the Parties to consider two tenable and feasible options on the issue of standards for tobacco product testing and measuring: to invoke competence to establish its own tobacco contents and emissions testing and measuring standards, or to request WHO, with the financial and political backing of the Conference of the Parties, to work with the International Organization for Standardization Technical Committee on Tobacco and Tobacco Products (Technical Committee 126) in the establishment of tobacco testing and measuring standards. If the Conference of the Parties decides to develop standards separately, as noted in the progress report, it may consider funding for the WHO Tobacco Laboratory Network to develop and validate tobacco testing and measuring standards. Either of the two options will have budget implications. The Conference of the Parties will also have to consider whether to initiate work on the elaboration of guidelines for another Article, as discussed in the next section of this document.

17. As its title indicates, the fifth area of work also focuses on the elaboration of protocols, on which work was begun during the intersessional period in accordance with decision FCTC/COP1(16), *Elaboration of protocols*. As such, if the Conference of the Parties decides to continue the process of developing protocols in either or both of the areas identified in decision FCTC/COP1(16), as discussed in the next section of this document, it will also have to consider continuing the mandate of and funding for the relevant expert group(s) convened to elaborate the templates presented in documents A/FCTC/COP/2/9 and A/FCTC/COP/2/10.

### **Initiation of new activities under the extant areas of work**

18. In the decisions taken during its first session, the Conference of the Parties initiated a number of substantial and long-term projects, as required under various articles of the WHO Framework Convention. The following information is provided in order to facilitate the Conference of the Parties' discussion on how to proceed with this work.

#### **Elaboration of guidelines for implementation of the Convention (decision FCTC/COP1(15))**

19. In accordance with decision FCTC/COP1(15), the work of developing guidelines for implementation of Articles 8 through 13, as mandated specifically in the treaty, was begun. The

Conference of the Parties prioritized Articles 8 and 9, adopting templates for the elaboration of these guidelines (Annexes 1 and 2 to the decision), and requested the Convention Secretariat to prepare a workplan for the elaboration of the remaining Articles, based on the criteria identified in decision FCTC/COP1(15).

20. Once operational, the Convention Secretariat will have the latitude and mandate to develop workplans that not only give an outline of the work to be done, but also provide prioritization of guideline development per the 10 criteria identified by the Conference of the Parties. As the interim secretariat, WHO would request that the Conference of the Parties consider identifying those Articles that require particular and immediate attention in order to provide the Convention Secretariat with additional guidance in developing these workplans.

21. As noted in document A/FCTC/COP/2/12, the Conference of the Parties has already articulated basic workplans for the elaboration of guidelines for the implementation of Articles 11, 12 and 13 in Annexes 3, 4 and 5 to decision FCTC/COP1(15). It remains for these working groups to receive priority and commensurate budgeting to begin their programmes of work.

22. The Conference of the Parties should note that in the 2006–2007 budget, approximately US\$ 200 000 was dedicated to each of the two guideline working groups prioritized at its first session. This amount allowed for each of the groups to meet two to three times during the intersessional period, with full Secretariat support. If the same amount were budgeted for the 2008–2009 period, the Conference of the Parties could again expect two working groups to operate concurrently, provided the needs of the groups were similar to those of the Articles 8 and 9 working groups.

23. In the event that the Conference of the Parties adopts the guidelines forwarded for their consideration by the Article 8 working group and mandates the Article 9 working group to continue its work, there is the opportunity to convene one new working group. The Conference of the Parties might wish to take into consideration the matter of expanding the budget for the work of the Article 9 working group, if the kinds of additional collaboration and support identified by the working group in document A/FCTC/COP/2/8 are to be undertaken.

### **Elaboration of protocols (decision FCTC/COP1(16))**

24. In decision FCTC/COP1(16), the work of developing protocols on cross-border advertising, promotion and sponsorship and illicit trade was begun. An expert group for each of these protocol development processes was convened by the interim secretariat, under the direction of the Bureau of the Conference of the Parties.<sup>1</sup> Each expert group met twice, and each produced a template in accordance with its mandate. These templates are reproduced in the Annexes to documents A/FCTC/COP/2/10 and A/FCTC/COP/2/9, respectively.

25. The Conference of the Parties may wish to consider continuing the process of developing one or both of these protocols. Following the precedent of the Intergovernmental Negotiating Body for the WHO Framework Convention, this would involve establishing a subsidiary negotiating body of the Conference of the Parties in accordance with Rules 25 through 28 of the Rules of Procedure of the

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<sup>1</sup> The Bureau of the Conference of the Parties comprises the officers elected from among the representatives of the Parties present at the first regular session of the Conference of the Parties, and includes a President, and five Vice-Presidents, one of whom acts as Rapporteur. Each of the WHO regions is represented by one Bureau member.

Conference of the Parties; this body would need to meet approximately four to six times to complete the work of negotiating a protocol for adoption by the Conference of the Parties.

26. The membership of such a negotiating body would be identical to the membership of the Conference of the Parties. As such, the cost of convening a session of the Conference of the Parties could be used as a basis for determining the budgetary requirements for this activity. As indicated earlier, based on precedent, the Conference of the Parties budgeted US\$ 1 800 000 for its second session; each session of a negotiating body would likely cost a similar amount.<sup>1</sup> Given this, in order to convene a negotiating body four to six times, a budget of approximately US\$ 7 200 000 to 10 800 000 would be required. This does not include the requisite staff that would likely be needed by the Convention Secretariat in the intersessional periods. An estimated staff of two to four professionals and one to two general staff would require an additional US\$ 1 000 000 to 2 000 000 per biennium.

27. The current US\$ 8 010 000 budget, which has not been anticipated to increase for the 2008–2009 financial period, does not contemplate convening a subsidiary body. If the Conference of the Parties decides to move forward with one or both protocols, scheduling and convening the sessions of the subsidiary body or bodies and the additional staff for the Convention Secretariat will have to be accommodated in the 2008–2009 budget. As noted above, the 2006–2007 budget adopted in decision FCTC/COP1(11) allows the Convention Secretariat to receive voluntary extrabudgetary contributions for, *inter alia*, the elaboration of guidelines and protocols. It would therefore be possible for funds beyond the voluntary assessed contribution schedule to support all or some of the protocol negotiation process if received during the current biennium. The Conference of the Parties could also extend this authorization for extrabudgetary funds to support protocol negotiation, if it chose to do so, into the next biennium.

28. If the Conference of the Parties decides to continue with the protocol development process, it may also wish to consider extending the life of the expert group(s) convened to develop the templates provided in documents A/FCTC/COP/2/9 and A/FCTC/COP/2/10. As envisaged by the Conference of the Parties in decision FCTC/COP1(11), these groups comprise substantial expertise and could accommodate an expanded mandate as a resource for the negotiating body to draw on. In the 2006–2007 period, the Conference of the Parties budgeted approximately US\$ 250 000 to each of the expert groups; this amount allowed for each expert group to meet two times during the intersessional period, with full Secretariat support. Similar amounts would need to be budgeted into the next biennium to continue the work of the expert groups in their current configurations. If the Conference of the Parties decides to continue with the work of only one of the two expert groups, funds would be available for the development of another guideline. The Conference of the Parties may wish to consider the initiation of work on a guideline on cross-border advertising, which Article 7 of the Convention mandates the Parties to propose and which the expert group for the development of a template for a protocol on cross-border advertising, promotion and sponsorship has proposed in their report to the Conference of the Parties.<sup>2</sup>

29. As a reference point, the following figures reflect two possible schedules for negotiation of one protocol. If more than one protocol is developed, the amounts would have to be adjusted accordingly.

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<sup>1</sup> The US\$ 1 800 000 budget assumes that the session will be held in Geneva, at the seat of the Convention Secretariat in accordance with Rule 3 of the Rules of Procedure of the Conference of the Parties. If any negotiating sessions are to be held in other locations, the host Party would be expected to bear any and all additional expenses.

<sup>2</sup> See document A/FCTC/COP/2/10.

*Projected adoption date 2010 (i.e., at the fourth regular session of the Conference of the Parties)*

<b>Activity</b>	<b>US\$</b>
A. Four to six negotiating sessions across 1.5 biennia (2008–2010)	7 200 000 to 10 800 000
B. Additional Convention Secretariat staff for 1.5 biennia	1 500 000 to 3 000 000
C. Extending the mandate of the expert group for 1.5 biennia	375 000
<b>TOTAL per biennial financial period:</b>	<b>6 050 000 to 9 450 000</b>
<b>TOTAL to adoption date:</b>	<b>9 075 000 to 14 175 000</b>

*Projected adoption date 2012 (i.e., at the fifth regular session of the Conference of the Parties)*

<b>Activity</b>	<b>US\$</b>
A. Four to six negotiating sessions across 2.5 biennia (2008–2012)	7 200 000 to 10 800 000
B. Additional Convention Secretariat staff for 2.5 biennia	2 500 000 to 5 000 000
C. Extending the mandate of the expert group for 2.5 biennia	625 000
<b>TOTAL per biennial financial period:</b>	<b>4 130 000 to 6 570 000</b>
<b>TOTAL to adoption date:</b>	<b>10 325 000 to 16 425 000</b>

### **Initiation of activities under new areas of work identified during the second session of the Conference of the Parties**

30. The Conference of the Parties may also wish to add areas of work beyond those identified in decision FCTC/COP1(11). Although such new areas may include currently uninitiated work, they may also include budgeting for meetings of the study group on alternative crops, convened pursuant to decision FCTC/COP1(17).

#### **Establishment of a study group on alternative crops (decision FCTC/COP1(17))**

31. The first session of the ad hoc study group on alternative crops was convened in Brasilia from 27 to 28 February 2007. The Conference of the Parties has received the report of this group for its consideration in document A/FCTC/COP/2/11.

32. The mandate of the study group, as articulated by the Conference of the Parties in decision FCTC/COP1(17), is broad and will require continued meetings over the course of the medium- to long-term future. If the Conference of the Parties wishes to ensure that this work proceeds in a timely

fashion, it may also wish to consider including meetings of the study group in the biennial budgeting exercise.

## **CONCLUSION**

33. Member States are invited to consider the draft budget and outline programme contained in this document. A detailed programme of work and results-based budget for the amount of US\$ 8 010 000 proposed for 2008–2009 will be issued as an addendum to this document prior to the second session of the Conference of the Parties.



## ANNEX 1

**Approved budget for 2006–2007, Expenditures for the period  
18 February 2006–31 March 2007 in US\$, and proposed budget for 2008–2009**

<b>Budget lines as per decision FCTC/COP1(11)</b>		<b>Amount budgeted in decision FCTC/COP1(11) for 2006–2007 biennium</b>	<b>Amount obligated 18 February 2006 to 31 March 2007</b>	<b>Proposed budget for 2008–2009</b>
I	Sessions of the Conference of the Parties (Article 24.3(a))	2 100 000 <sup>a</sup>	519 825	1 800 000 <sup>a</sup>
II	Reporting system under the Convention and support to Parties in fulfilling this obligation (Article 24.3(b) and (c))	2 500 000	583 686	2 500 000
III	Report of the Convention Secretariat (Article 24.3(d))	665 000	279 223	665 000
IV	Coordination with other relevant bodies and administrative arrangements (Article 24.3(e) and (f))	1 180 000	519 464	1 180 000
V	Elaboration of guidelines and protocols and other activities (Article 24.3(g))	1 565 000	1 261 125	1 865 000 <sup>b</sup>
	<b>Total</b>	<b>8 010 000</b>	<b>3 163 323</b>	<b>8 010 000</b>

<sup>a</sup> The budget for 2006–2007 included US\$ 300 000 to reproduce summary records of COP1 in languages other than English.

<sup>b</sup> The draft budget for 2008–2009 for elaboration of guidelines and protocols has been increased in view of experience to date under this budget line.

## ANNEX 2A

**Parties to the Convention as of the first session of the Conference of the Parties  
Status of voluntary assessed contribution submitted as of 31 March 2007 in US\$**

No.	Parties	Voluntary assessed contribution as per decision FCTC/COP/1(11)	2006		2007		Total
			Date paid	Payment	Date paid	Payment	Payment
1	Australia	197 509	31/08/2006	101 455	31/08/2006	101 455	202 909
2	Austria	106 571	24/01/2007	53 286			53 286
3	Barbados	1 241	15/02/2007	621	15/02/2007	620	1 241
4	Belgium	132 624	07/12/2006	71 613	07/12/2006	71 612	143 225
5	Bhutan	124	25/07/2006	119			119
6	Botswana	1 489	04/10/2006	745	04/10/2006	744	1 489
7	Bulgaria	2 109	09/06/2006	2 080			2 080
8	Cambodia	248	29/12/2006	124	29/12/2006	124	248
9	Canada	348 991	14/12/2006	342 868			342 868
10	Cape Verde	124	07/06/2006	99			99
11	China	254 703	08/11/2006	127 500			127 500
12	Cyprus	4 838	12/09/2006	2 419	12/09/2006	2 419	4 838
13	Denmark	89 078	07/06/2006	44 539	07/06/2006	44 539	89 078
14	Fiji	496	19/05/2006	456			456
15	Finland	66 126	26/04/2006	33 063	26/04/2006	33 063	66 126
16	France	748 117	27/02/2007	259 403			259 403
17	Germany	1 074 677	31/08/2006	537 338	31/01/2007	537 338	1 074 676
18	Guatemala	3 722	07/06/2006	3 716			3 716
19	Hungary	15 632	26/05/2006	7 816	26/05/2006	7 816	15 632
20	Iran (Islamic Republic of)	19 478	20/09/2006	9 739	20/09/2006	9 739	19 478
21	Ireland	43 422	16/06/2006	21 711	16/06/2006	21 711	43 422
22	Kiribati	124	29/09/2006	62	08/06/2006	62	124
23	Latvia	1 861	25/09/2006	1 855			1 855
24	Lesotho	124	23/05/2006	99			99
25	Lithuania	2 978	20/06/2006	1 489	20/06/2006	1 489	2 978
26	Luxembourg	9 553	15/05/2006	4 777	15/05/2006	4 776	9 553
27	Madagascar	372	29/12/2006	186	29/12/2006	186	372
28	Maldives	124	11/05/2006	62	11/05/2006	62	124
29	Malta	1 737	11/05/2006	869	11/05/2006	868	1 737
30	Mauritania	124	04/10/2006	123			123
31	Mauritius	1 365	31/01/2007	683	31/01/2007	682	1 365
32	Myanmar	1 241	19/10/2006	621	19/10/2006	620	1 241
33	Namibia	744	12/12/2006	372	12/12/2006	372	744
34	Nauru	124	08/06/2006	99			99
35	Netherlands	209 668	04/10/2006	105 330	04/10/2006	105 330	210 660
36	New Zealand	27 418	11/05/2006	27 393			27 393
37	Norway	84 239	04/07/2006	42 120			42 120
38	Oman	8 684	23/01/2007	4 342	23/01/2007	4 342	8 684
39	Portugal	58 310	31/01/2007	27 921			27 921
40	Qatar	7 940	03/08/2006	3 970	03/08/2006	3 970	7 940
41	Rwanda	124	29/05/2006	62	29/05/2006	62	124
42	Seychelles	248	31/05/2006	124	31/05/2006	124	248
43	Singapore	48 137	11/05/2006	24 069	11/05/2006	24 068	48 137
44	Slovakia	6 327	21/12/2006	3 163	02/03/2007	3 164	6 327
45	Spain	312 641	04/10/2006	156 321	04/10/2006	156 320	312 641
46	Sri Lanka	2 109	04/09/2006	1 055	04/09/2006	1 054	2 109
47	Thailand	25 929	14/12/2006	12 965	14/12/2006	12 964	25 929
48	Timor-Leste	124	13/11/2006	62	13/11/2006	62	124
49	Tonga	124	17/05/2006	62	17/05/2006	62	124
50	Tuvalu	124	08/06/2006	62	08/06/2006	62	124
51	United Kingdom	760 163	24/01/2007	380 082	24/01/2007	380 081	760 163
52	Viet Nam	2 605	29/12/2006	2 590			2 590
	<b>TOTAL</b>	<b>4 686 706</b>					

## ANNEX 2B

**Parties to the Convention as of the first session of the Conference of the Parties****Outstanding voluntary assessed contribution as of 31 March 2007 in US\$<sup>1</sup>**

<b>No.</b>	<b>Parties</b>	<b>Voluntary assessed contribution as per decision FCTC/COPI/(11)</b>
1	Armenia	248
2	Azerbaijan	620
3	Bangladesh	1 241
4	Belarus	2 233
5	Benin	248
6	Bolivia	1 117
7	Brazil	188 949
8	Brunei Darussalam	4 218
9	Central African Republic	124
10	Chile	27 666
11	Cook Islands	124
12	Democratic People's Republic of Korea	1 241
13	Democratic Republic of the Congo	372
14	Djibouti	124
15	Egypt	14 888
16	Equatorial Guinea	248
17	Estonia	1 489
18	European Community	310 159
19	Ghana	496
20	Guyana	124
21	Honduras	620
22	Iceland	4 218
23	India	52 231
24	Israel	57 938
25	Jamaica	993
26	Japan	1 762 200
27	Jordan	1 365
28	Kenya	1 117
29	Libyan Arab Jamahiriya	16 376
30	Malaysia	25 185
31	Mali	248
32	Marshall Islands	124
33	Mexico	233 612
34	Micronesia	124
35	Mongolia	124
36	Niger	124
37	Nigeria	5 211
38	Niue	124

No.	Parties	Voluntary assessed contribution as per decision FCTC/COP1/(11)
39	Pakistan	6 824
40	Palau	124
41	Panama	2 357
42	Peru	11 414
43	Philippines	11 786
44	Republic of Korea	222 818
45	Saint Lucia	248
46	Samoa	124
47	San Marino	372
48	Saudi Arabia	88 457
49	Senegal	620
50	Slovenia	10 173
51	Solomon Islands	124
52	South Africa	36 227
53	Sudan	993
54	Sweden	123 816
55	Syrian Arab Republic	4 714
56	Togo	124
57	Trinidad and Tobago	2 729
58	Turkey	46 152
59	United Arab Emirates	29 155
60	Uruguay	5 955
61	Vanuatu	124
	<b>TOTAL</b>	<b>3 323 294</b>

<sup>1</sup> The following Parties have indicated that their voluntary assessed contributions will be submitted before the opening of the second session of the Conference of the Parties: Guyana, India, Japan and Sweden. A corrigendum will be issued updating the status of voluntary assessed contributions, reflecting those received between 1 April and 15 June 2007. For the purposes of this document, only those voluntary assessed contributions that have been received by 31 March 2007 are reflected in the submitted contributions table (Annex 2A).

### ANNEX 3A

**Parties for whom the Convention has entered into force since  
the first session of the Conference of the Parties  
Status of voluntary assessed contributions submitted as of 31 March 2007 in US\$**

No.	Parties	Voluntary assessed contribution as per decision FCTC/COP1(11)	2006		2007		Total
			Date paid	Payment	Date paid	Payment	Payment
1	Kyrgyzstan	122	22/11/2006	61	22/11/2006	61	122
2	Serbia	2 327	30/11/2006	1 164	30/11/2006	1 163	2 327
	<b>TOTAL</b>	<b>2 449</b>					<b>2 449</b>

## ANNEX 3B

**Parties for whom the Convention has entered into force since the  
first session of the Conference of the Parties**

**Outstanding voluntary assessed contribution as of 31 March 2007 in US\$**

<b>No.</b>	<b>Parties</b>	<b>Voluntary assessed contribution as per decision FCTC/COP1(11)</b>
1	Albania	610
2	Algeria	9 224
3	Antigua and Barbuda	366
4	Bahrain <sup>a</sup>	3 602
5	Belize	124
6	Burkina Faso	243
7	Burundi	124
8	Cameroon	980
9	Chad	123
10	Comoros	124
11	Congo <sup>a</sup>	120
12	Dominica	121
13	Ecuador	2 305
14	Georgia	367
15	Greece	64 955
16	Kazakhstan <sup>a</sup>	3 004
17	Kuwait	19 777
18	Lao People's Democratic Republic	121
19	Lebanon	2 976
20	Montenegro <sup>b</sup>	0
21	Nepal	481
22	Papua New Guinea	366
23	Paraguay	1 443
24	Poland	55 431
25	Romania	7 353
26	Sao Tome and Principe	122
27	Swaziland	248
28	The former Yugoslav Republic of Macedonia	729
29	Ukraine	4 757
30	Venezuela	20 788
31	Yemen <sup>a</sup>	721
	<b>TOTAL</b>	<b>201 705</b>

<sup>a</sup> As of 31 March 2007, the voluntary assessed contribution of this Party was not yet due.

<sup>b</sup> Montenegro became a WHO Member on 29 August 2006 and, thus, has not yet been assigned a WHO scale of assessment. Montenegro's contribution will be assessed based on the WHO scale of assessments 2008–2009, which will be adopted by the Sixtieth World Health Assembly.

## ANNEX 4

**Potential assessed contributions to the WHO Framework Convention on Tobacco Control for the financial period 2008–2009<sup>1</sup>**

<b>Parties to the WHO Framework Convention (as of 31 March 2007)</b>	<b>%</b>	<b>US\$</b>
Albania	0.00749	600
Algeria	0.11392	9 125
Antigua and Barbuda	0.00450	360
Armenia	0.00300	240
Australia	2.38623	191 137
Austria	1.28754	103 132
Azerbaijan	0.00749	600
Bahrain	0.04497	3 602
Bangladesh	0.01499	1 201
Barbados	0.01499	1 201
Belarus	0.02698	2 161
Belgium	1.60231	128 345
Belize	0.00150	120
Benin	0.00300	240
Bhutan	0.00150	120
Bolivia	0.01349	1 081
Botswana	0.01799	1 441
Brazil	2.28281	182 853
Brunei Darussalam	0.05096	4 082
Bulgaria	0.02548	2 041
Burkina Faso	0.00300	240
Burundi	0.00150	120
Cambodia	0.00300	240
Cameroon	0.01199	960
Canada	4.21637	337 731
Cape Verde	0.00150	120

<sup>1</sup> The distribution of voluntary assessed contribution is based on WHO's scale of assessments for 2005 and is adjusted to accommodate the number of Parties to the Convention as of 31 March 2007.

<b>Parties to the WHO Framework Convention (as of 31 March 2007)</b>	<b>%</b>	<b>US\$</b>
Central African Republic	0.00150	120
Chad	0.00150	120
Chile	0.33425	26 774
China	3.07722	246 485
Congo	0.00150	120
Cook Islands	0.00150	120
Comoros	0.00150	120
Cyprus	0.05846	4 682
Democratic People's Republic of Korea	0.01499	1 201
Democratic Republic of the Congo	0.00450	360
Denmark	1.07620	86 204
Djibouti	0.00150	120
Dominica	0.00150	120
Ecuador	0.02848	2 281
Egypt	0.17987	14 407
Equatorial Guinea	0.00300	240
Estonia	0.01799	1 441
European Community	3.74722	300 152
Fiji	0.00600	480
Finland	0.79891	63 992
France	9.03844	723 979
Georgia	0.00450	360
Germany	12.98381	1 040 003
Ghana	0.00600	480
Greece	0.79441	63 632
Guatemala	0.04497	3 602
Guyana	0.00150	120
Honduras	0.00749	600
Hungary	0.18886	15 128
Iceland	0.05096	4 082
India	0.63103	50 546
Iran (Islamic Republic of)	0.23533	18 850

<b>Parties to the WHO Framework Convention (as of 31 March 2007)</b>	<b>%</b>	<b>US\$</b>
Ireland	0.52461	42 021
Israel	0.69998	56 068
Jamaica	0.01199	960
Japan	22.00000	1 762 200
Jordan	0.01649	1 321
Kazakhstan	0.03747	3 002
Kenya	0.01349	1 081
Kiribati	0.00150	120
Kuwait	0.24282	19 450
Kyrgyzstan	0.00150	120
Lao People's Democratic Republic	0.00150	120
Latvia	0.02248	1 801
Lebanon	0.03597	2 881
Lesotho	0.00150	120
Libyan Arab Jamahiriya	0.19785	15 848
Lithuania	0.03597	2 881
Luxembourg	0.11541	9 245
Madagascar	0.00450	360
Malaysia	0.30427	24 372
Maldives	0.00150	120
Mali	0.00300	240
Malta	0.02098	1 681
Marshall Islands	0.00150	120
Mauritania	0.00150	120
Mauritius	0.01649	1 321
Mexico	2.82240	226 075
Micronesia (Federated States of)	0.00150	120
Mongolia	0.00150	120
Montenegro <sup>1</sup>		

<sup>1</sup> Montenegro became a WHO Member on 29 August 2006 and, thus, has not yet been assigned a WHO scale of assessment. Montenegro's contribution will be assessed based on the WHO scale of assessments 2008–2009, which will be adopted by the Sixtieth World Health Assembly.

<b>Parties to the WHO Framework Convention (as of 31 March 2007)</b>	<b>%</b>	<b>US\$</b>
Myanmar	0.01499	1 201
Namibia	0.00899	720
Nauru	0.00150	120
Nepal	0.00600	480
Netherlands	2.53312	202 903
New Zealand	0.33125	26 533
Niger	0.00150	120
Nigeria	0.06295	5 043
Niue	0.00150	120
Norway	1.01774	81 521
Oman	0.10492	8 404
Pakistan	0.08244	6 603
Palau	0.00150	120
Panama	0.02848	2 281
Papua New Guinea	0.00450	360
Paraguay	0.01799	1 441
Peru	0.13790	11 046
Philippines	0.14239	11 406
Poland	0.69099	55 348
Portugal	0.70448	56 429
Qatar	0.09593	7 684
Republic of Korea	2.69200	215 629
Romania	0.08993	7 204
Rwanda	0.00150	120
Saint Lucia	0.00300	240
Samoa	0.00150	120
San Marino	0.00450	360
Sao Tome and Principe	0.00150	120
Saudi Arabia	1.06871	85 603
Senegal	0.00749	600
Serbia	0.02848	2 281
Seychelles	0.00300	240

<b>Parties to the WHO Framework Convention (as of 31 March 2007)</b>	<b>%</b>	<b>US\$</b>
Singapore	0.58157	46 584
Slovakia	0.07644	6 123
Slovenia	0.12291	9 845
Solomon Islands	0.00150	120
South Africa	0.43768	35 058
Spain	3.77720	302 553
Sri Lanka	0.02548	2 041
Sudan	0.01199	960
Swaziland	0.00300	240
Sweden	1.49589	119 821
Syrian Arab Republic	0.05696	4 562
Thailand	0.31327	25 093
The former Yugoslav Republic of Macedonia	0.00899	720
Timor-Leste	0.00150	120
Togo	0.00150	120
Tonga	0.00150	120
Trinidad and Tobago	0.03298	2 641
Turkey	0.55759	44 663
Tuvalu	0.00150	120
Ukraine	0.05846	4 682
United Arab Emirates	0.35224	28 214
United Kingdom of Great Britain and Northern Ireland	9.18398	735 637
Uruguay	0.07195	5 763
Vanuatu	0.00150	120
Venezuela	0.25631	20 530
Viet Nam	0.03148	2 521
Yemen	0.00899	720
<b>Total</b>	<b>100.00000</b>	<b>8 010 000</b>

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