



# WORLD HEALTH ORGANIZATION

CONFERENCE OF THE PARTIES TO THE  
WHO FRAMEWORK CONVENTION  
ON TOBACCO CONTROL

A/FCTC/COP/1/5  
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Provisional agenda item 4.2

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## Designation of the permanent secretariat and arrangements for its functioning

1. One of the key issues considered by the Open-ended Intergovernmental Working Group on the WHO Framework Convention on Tobacco Control was options for designation of the permanent secretariat and arrangements for its functioning. A model showing lines of reporting and cooperation for a permanent secretariat was drawn up, reflecting the core principles and recommendations approved by the Working Group, and the provisions of Article 24.3 of the WHO Framework Convention.<sup>1</sup>
2. According to the model, the permanent secretariat would provide support for the treaty, WHO's Tobacco Free Initiative would facilitate implementation of the WHO Framework Convention with respect to technical matters, and WHO's Secretariat would provide administrative support. WHO's Tobacco Free Initiative and the permanent secretariat would cooperate on both technical issues and treaty support (see paragraph 9 below). The Initiative would continue to report to the Director-General through the relevant Assistant Director-General.
3. As agreed by the Working Group,<sup>2</sup> the present report provides information on projected activities of the permanent secretariat, mechanisms for coordination between the Health Assembly and the Conference of the Parties, between WHO's Tobacco Free Initiative and the permanent secretariat and between the permanent secretariat and the regional offices of WHO, and a more detailed budget.

### ACTIVITIES OF THE PERMANENT SECRETARIAT

4. As established under Article 24 paragraph 3 of the Convention, the functions of the permanent secretariat will be:
  - (a) *to make arrangements for sessions of the Conference of the Parties and any subsidiary bodies and to provide them with services as required;*
  - (b) *to transmit reports received by it pursuant to the Convention;*

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<sup>1</sup> See document A/FCTC/COP/1/2, Annex 2.

<sup>2</sup> See document A/FCTC/COP/1/2, paragraph 38.

(c) to provide support to the Parties, particularly developing country Parties and Parties with economies in transition, on request, in the compilation and communication of information required in accordance with the provisions of the Convention;

(d) to prepare reports on its activities under the Convention under the guidance of the Conference of the Parties and submit them to the Conference of the Parties;

(e) to ensure, under the guidance of the Conference of the Parties, the necessary coordination with the competent international and regional intergovernmental organizations and other bodies;

(f) to enter, under the guidance of the Conference of the Parties, into such administrative or contractual arrangements as may be required for the effective discharge of its functions; and

(g) to perform other secretariat functions specified by the Convention and by any of its protocols and such other functions as may be determined by the Conference of the Parties.

5. In order to perform these functions, the Working Group proposed that the staffing of the permanent secretariat should include a head, 7 professional staff, and 2 general service staff (see Annex 1<sup>1</sup>). Annex 1 sets out activities of the secretariat, estimated staffing and activities expenditure for each function, and estimated cost of sessions of the Conference of the Parties. These include an additional amount of approximately US\$ 300 000 to cover the cost of producing and translating the extra summary records required if the Conference establishes committees that meet in parallel.<sup>2</sup> Start-up costs for the third session of the Conference of the Parties are also shown; because budgets are biennial, it is expected that in 2007 the permanent secretariat will be engaged in preparations for the third session of the Conference of the Parties, which is projected to take place in 2008.

6. In the model of the permanent secretariat proposed by the Working Group, the budget for the permanent secretariat would be drawn up and approved by the Conference of the Parties. The working group discussed using a schedule of voluntary assessed contributions to finance the budget of the permanent secretariat. That is, contributions could be determined according to an accepted rate of assessment (e.g. WHO's scale). However, because the text of the WHO Framework Convention does not contain an obligation for Contracting Parties to contribute, all contributions, assessed or not, must be voluntary, unless the Conference of the Parties decides otherwise. Potential assessed contributions, based on WHO's scale of assessments for 2005 and the model approved by the Working Group, are set out in Annex 2A and Annex 2B. The annexes include the 112 countries that will be voting Members of the Conference of the Parties by the close of its first session, together with the European Community.<sup>3</sup> Annex 2A shows potential assessed contributions without a maximum assessment rate; Annex 2B shows potential assessed contributions with a maximum assessment rate of 22%.

7. The budgets for technical and administrative matters carried out by WHO's Secretariat would be drawn up and approved by the Health Assembly. Regarding technical activities related to tobacco

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<sup>1</sup> Annex 1 is a more detailed version of the results-based budget contained in document A/FCTC/COP/1/2, Annex 3.

<sup>2</sup> The Working Group recommended that with regard to its official records the Conference of the Parties should follow the practice of the Health Assembly, namely, multilingual verbatim records of plenary sessions, and summary records of committee meetings translated into several languages.

<sup>3</sup> In Annexes 2A and 2B, the European Community has been assessed at a percentage consistent with other multilateral agreements to which it is Party.

control, a breakdown of the expenditure of WHO's Tobacco Free Initiative over the past five years and a summary of the proposed budget allocations for the Initiative for the biennium 2006-2007 were submitted to the Working Group.<sup>1</sup> Allocations for WHO's tobacco control activities are contained in the Programme budget 2006-2007.

## **COORDINATION BETWEEN THE HEALTH ASSEMBLY AND THE CONFERENCE OF THE PARTIES**

8. The model developed during the second session of the Working Group indicates that the Conference of the Parties, as the central institution of the WHO Framework Convention, would receive reports regarding all treaty support matters from the head of the permanent secretariat. Additionally, the Conference of the Parties would receive information from the Director-General regarding technical issues related to implementation of the WHO Framework Convention. It is expected that the Director-General would report to the Health Assembly on implementation of the WHO Framework Convention with respect to treaty support and implementation matters. These reports would include the activities of the permanent secretariat and WHO's Tobacco Free Initiative, as well as those of the Conference of the Parties. These reporting lines would also facilitate periodic reviews of the mechanisms in place to enhance cooperation between the Health Assembly and the Conference of the Parties.

## **COORDINATION BETWEEN THE PERMANENT SECRETARIAT AND WHO'S TOBACCO FREE INITIATIVE**

9. The model of lines of reporting and cooperation for the permanent secretariat indicates strong and continuous collaboration between the permanent secretariat and WHO's Tobacco Free Initiative. However, consideration of coordination modalities also requires an examination of the projected activities of the Initiative. Its work will continue to focus on provision of necessary technical support for tobacco control as related to public health, policy and communications. This support will be available to both Contracting Parties to the Framework Convention and non-contracting Member States. Specific technical functions in support of Contracting Parties have been incorporated into the Initiative's workplan for 2006-2007, which reflects the six core functions of the Initiative described below.

10. **Capacity building and training.** The Initiative works on planning and implementation of tobacco-control projects aimed at strengthening national tobacco-control capacity. Its activities include technical support for preparation of national plans of action, development of human resources, establishment of basic infrastructure and multisectoral committees, and adjustment of recommended activities to existing programmes and structures.

11. Contracting Parties, in particular developing-country Parties and Parties with economies in transition, will require technical support that addresses both the need for immediate action and the requirements of longer term planning and sustainability. Specialized technical support to government will be required to help implement provisions of the Convention in the areas of legislation, regulation, finance, economics, health policy and planning.

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<sup>1</sup> See document A/FCTC/IGWG/2/3.

12. **Tobacco Free Initiative global network.** Through the global network the Initiative promotes tobacco control at regional and country levels by way of cooperation with WHO collaborating centres, other organizations of the United Nations system, and nongovernmental organizations, and through fund-raising. The Initiative acts as the secretariat of the WHO Study Group on Tobacco Product Regulation, and the WHO Tobacco Laboratory Network. It also performs secretariat functions for the United Nations Ad Hoc Interagency Task Force on Tobacco Control, which is chaired by WHO, and works with the Task Force to develop cross-sectoral tobacco-control projects.

13. In so far as the provisions of the treaty include intersectoral cooperation at global, regional and national levels, the Initiative expects, in collaboration with the permanent secretariat, to continue expanding the cooperation with international and regional intergovernmental organizations, bilateral development organizations and civil society organizations.

14. **Surveillance and monitoring programme.** The Initiative monitors and evaluates international tobacco-related issues by reviewing relevant structures (bodies and organizations), process developments (laws and regulations, economics, behaviour, exposure, advocacy) and epidemiological data (prevalence, morbidity, mortality). It collaborated in the establishment of a global tobacco surveillance system, including the Global Youth Tobacco Survey, the Global School Personnel Survey and the Global Health Professionals Survey. A global tobacco-control information system has been set up and reporting, research and analysis are being carried out on the tobacco industry.

15. This expertise will be available to support the Contracting Parties in fulfilling their obligation to “establish progressively a national system for epidemiological surveillance of tobacco consumption and related social, economic and health indicators” (Article 20, paragraph 3(a)). Additionally, monitoring of the tobacco industry will include attempts to interfere with steps taken to comply with treaty provisions.

16. **Research and policy development.** The Initiative collaborates with an international network of scientists and health experts to promote research into various aspects of tobacco production and consumption and their impact on health, economics and the environment. It formulates and disseminates policy recommendations on passive smoking; tobacco and youth; gender-sensitive tobacco issues; health professionals’ role in policy development; smoking cessation; liability and litigation; indigenous population and tobacco control; and tobacco and tuberculosis. The expertise accumulated in the Initiative will be available to support research undertaken by Contracting Parties in compliance with Article 20.1, with the active involvement of WHO collaborating centres and other partners. Compiling of evidence to support national strategies and the drafting of protocols to the treaty will be an important focus of research.

17. **Communications and media.** The Initiative works to maintain public awareness by supporting anti-tobacco media campaigns and workshops conducted by local, national and international civil-society organizations. It sponsors and coordinates World No Tobacco Day with global and regional events, campaigns and awards, and media collaboration. In addition, the Initiative will provide support to Contracting Parties as required for development and implementation of communication plans on the treaty provisions in order to mobilize broad-based support and involve partners at all levels.

18. **Interim secretariat for the Framework Convention.** The Initiative currently acts as the interim secretariat for the Convention; it is preparing the first session of the Conference of the Parties and subsequent implementation of the Convention. It provides technical support to countries for taking the necessary steps to become Contracting Parties and implement the Convention. It prepares and disseminates background material and responds to requests and technical questions about the treaty from governments. It also conducts and supports awareness-raising workshops and meetings.

19. Once the permanent secretariat is established, this function will necessarily be revised to focus on organizing and facilitating the required technical support for implementation of the Framework Convention to Contracting Parties and to the Conference of the Parties, in consultation with the permanent secretariat. A technical liaison function will be added in order to ensure maximum synergy between the work of the Initiative and that of the permanent secretariat. The Initiative will also be available to provide technical support, on request, to the permanent secretariat for sessions of the Conference of the Parties and for negotiation of future protocols to the Convention.

### **COORDINATION BETWEEN THE PERMANENT SECRETARIAT AND THE REGIONAL OFFICES OF WHO**

20. Although the permanent secretariat will mostly provide support to the Conference of the Parties, it is understood that it will also need to coordinate efforts with WHO's regional offices. Through its coordination mechanisms, the Initiative will provide a focal point for the permanent secretariat to communicate and cooperate with the regional offices.

21. Activities in support of implementation of the Framework Convention are planned under each of WHO's Organization-wide expected results set out in the Programme budget 2006-2007.<sup>1</sup>

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<sup>1</sup> The six WHO tobacco-specific Organization-wide expected results are: (1) Advocacy and provision of support for ratifying, accepting, approving, formally confirming or acceding to the Framework Convention; (2) Support provided for reflecting the provisions of the Framework Convention in national tobacco-control policies and plans of action; (3) Support provided for reinforcing capacity for surveillance and research to back up tobacco control in areas of health, economics, legislation, environment and behaviour; (4) Advocacy and provision of support for raising awareness both of the dangers of tobacco, through strong media coverage and comprehensive information on web site, and tobacco industry activities; (5) Knowledge of tobacco-product regulation improves in order to guide policy developments; (6) Multisectoral collaboration on tobacco control increased through advocacy.

## ANNEX 1

**PROVISIONAL BUDGET FOR THE PERMANENT SECRETARIAT  
2006-2007**

Treaty secretariat functions (Article 24)	Intensity and quantity of work	Budget estimates (US\$)		Key expected results	Secretariat activities
<p>(a) to make arrangements for sessions of the Conference of the Parties and any subsidiary bodies and to provide them with services as required;</p> <p>1. First session of the Conference of the Parties</p>	++++	3 206 000		Work following the first session of the Conference of the Parties successfully completed.	<p><i>Preparation for sessions</i></p> <p>Draft, edit, translate, produce and distribute documentation; circulate communications from Parties in relation to the meetings; communicate with individual Parties and with the Officers of the Conference; briefings for diplomatic missions</p>
<p>2006      300 000      Post-Conference activities, inter alia drafting, translation, printing and dissemination of relevant documents, including summary records of committee meetings<sup>1</sup></p>					

<sup>1</sup> See main document, paragraph 5. At the time when WHO's Programme budget 2006-2007 was drawn up and allotments assigned for a first session of the Conference of the Parties, recommendations had not yet been made regarding its official records, nor had the possibility arisen that committees established by the Conference might meet in parallel, which could double the number of summary records required. This additional sum therefore provides for translation of summary records in several languages and for production of a larger number.

Treaty secretariat functions (Article 24)	Intensity and quantity of work	Budget estimates (US\$)		Key expected results	Secretariat activities	
2. Second session of the Conference of the Parties		2007	553 000	Participants travel costs <sup>1</sup>	Second session of the Conference of the Parties successfully concluded	<i>Organization for and during sessions</i>  Organize meeting facilities, conference services, interpretation, travel support for developing countries and those in transition; input and response to questions from the Chair and from the floor; research; prepare and edit in-session documentation
			1 130 000	Document preparation, including records		
			680 000	Conference services		
			187 000	Logistics		
3. Preparation for the third session of the Conference of the Parties			338 000	Preparation costs for the third session of the Conference of the Parties	Preparations for the third session of the Conference of the Parties initiated	<i>Post-session follow up</i>  Complete tasks assigned by the Conference of the Parties or subsidiary body (e.g., preparation of studies or reports) and production of official records

<sup>1</sup> Reflecting the current number of Contracting Parties, travel costs for the second session of the Conference of the Parties have been estimated for 140 countries rather than the 100 originally projected (see document A/FCTC/COP/1/2, paragraph 47).

Treaty secretariat functions (Article 24)	Intensity and quantity of work	Budget estimates (US\$)	Key expected results	Secretariat activities						
<i>(b) to transmit reports received by it pursuant to the Convention;</i>	+++	<table border="1"> <tr> <td colspan="2" style="text-align: right;">874 000</td> </tr> <tr> <td style="padding-right: 20px;">Staff</td> <td style="text-align: right;">567 000</td> </tr> <tr> <td style="padding-right: 20px;">Activities</td> <td style="text-align: right;">307 000</td> </tr> </table>	874 000		Staff	567 000	Activities	307 000	Reporting system established, including the online database, and reports submitted to the second session of the Conference of the Parties	<p>Prepare proposals for the reporting period and deadlines, the reporting format, and guidance materials, for consideration of the Conference of the Parties</p> <p>Collect national reports and communicate with Parties in this regard (e.g., issue invitations to submit, communicate deadlines for submission, send out reminders in the event of late submission)</p> <p>Process the reports for submission to the Conference of the Parties or a subsidiary body, including compilation or consolidation</p> <p>Develop specific information tools on the basis of the reports</p> <p>Set up and manage a database of questionnaire responses in collaboration with the Tobacco Free Initiative</p> <p>Issue the national reports and post them on the Internet</p>
874 000										
Staff	567 000									
Activities	307 000									

Treaty secretariat functions (Article 24)	Intensity and quantity of work	Budget estimates (US\$)	Key expected results	Secretariat activities						
<i>(c) to provide support to the Parties, particularly developing country Parties and Parties with economies in transition, on request, in the compilation and communication of information required in accordance with the provisions of the Convention;</i>	++++	<table border="1"> <tr> <td colspan="2" style="text-align: center;">1 609 000</td> </tr> <tr> <td>Staff</td> <td>1 045 000</td> </tr> <tr> <td>Activities</td> <td>564 000</td> </tr> </table>	1 609 000		Staff	1 045 000	Activities	564 000	Reports compiled by a number of Contracting Parties, in particular developing countries and those with economies in transition, with the aid of workshops and in-country assistance	<p>Elaborate guidance materials in collaboration with the Initiative</p> <p>Provide support to countries (e.g., supply requested information and guidance) in collaboration with the Initiative</p> <p>Conduct workshops at national, subregional or regional levels in collaboration with the Initiative</p> <p>Provide in-country support in collaboration with the Initiative</p>
1 609 000										
Staff	1 045 000									
Activities	564 000									
<i>(d) to prepare reports on its activities under the Convention under the guidance of the Conference of the Parties and submit them to the Conference of the Parties;</i>	++	<table border="1"> <tr> <td colspan="2" style="text-align: center;">665 000</td> </tr> <tr> <td>Staff</td> <td>432 000</td> </tr> <tr> <td>Activities</td> <td>233 000</td> </tr> </table>	665 000		Staff	432 000	Activities	233 000	Report of the secretariat for biennium 2006-2007 submitted to the third session of the Conference of the Parties	Prepare reports on activities of the permanent secretariat for submission to the Conference of the Parties, including drafting, editing, translation, production and distribution
665 000										
Staff	432 000									
Activities	233 000									

Treaty secretariat functions (Article 24)	Intensity and quantity of work	Budget estimates (US\$)	Key expected results	Secretariat activities						
<i>(e) to ensure, under the guidance of the Conference of the Parties, the necessary coordination with the competent international and regional intergovernmental organizations and other bodies;</i>	++	<table border="1"> <tr> <td colspan="2" style="text-align: center;">698 000</td> </tr> <tr> <td>Staff</td> <td>453 000</td> </tr> <tr> <td>Activities</td> <td>245 000</td> </tr> </table>	698 000		Staff	453 000	Activities	245 000	Working relationships established with competent organizations in collaboration with the Tobacco Free Initiative	<i>In collaboration with the Tobacco Free Initiative</i>  Assess the work of organizations and determine those with which cooperation should be envisaged  Establish contacts with such organizations  Visit the relevant secretariats  Participate in meetings convened by such organizations, as necessary
698 000										
Staff	453 000									
Activities	245 000									
<i>(f) to enter, under the guidance of the Conference of the Parties, into such administrative or contractual arrangements as may be required for the effective discharge of its functions; and</i>	+	<table border="1"> <tr> <td colspan="2" style="text-align: center;">479 000</td> </tr> <tr> <td>Staff</td> <td>311 000</td> </tr> <tr> <td>Activities</td> <td>168 000</td> </tr> </table>	479 000		Staff	311 000	Activities	168 000	Administrative or contractual arrangements identified, and discussions commenced with the relevant entities	Assess the need to enter into contractual agreement based on contacts established with relevant organizations  Identify areas of cooperation in discussion with the organizations  Prepare and negotiate administrative and/or contractual arrangements where required
479 000										
Staff	311 000									
Activities	168 000									

Treaty secretariat functions (Article 24)	Intensity and quantity of work	Budget estimates (US\$)	Key expected results	Secretariat activities						
<i>(g) to perform other secretariat functions specified by the Framework Convention and by any of its protocols and such other functions as may be determined by the Conference of the Parties (cf. Articles 26.5(b) and 2.2).</i>	+	<table border="0"> <tr> <td colspan="2" style="text-align: right;">479 000</td> </tr> <tr> <td style="padding-right: 10px;">Staff</td> <td style="text-align: right;">311 000</td> </tr> <tr> <td style="padding-right: 10px;">Activities</td> <td style="text-align: right;">168 000</td> </tr> </table>	479 000		Staff	311 000	Activities	168 000	Funding sources identified, negotiations under way, and database established	<p>Advise developing country Parties and Parties with economies in transition, upon request, on available sources of financing to facilitate implementation of their obligations under the Convention</p> <p>Transmit to the Conference of the Parties information received from Parties on bilateral or multilateral agreements relevant or additional to the Convention and its protocols into which they have entered</p> <p>Communicate with the Depository of the Framework Convention</p> <p>Promote ratification, acceptance, approval, formal confirmation and accession of the Framework Convention, in collaboration with the Initiative</p> <p>Provide information to Parties and others on matters relevant to the Framework Convention</p> <p>Communicate with the media on issues related to the Framework Convention, in collaboration with the Initiative</p>
479 000										
Staff	311 000									
Activities	168 000									
<b>Total budget</b>		8 010 000								

## ANNEX 2

**A. POTENTIAL ASSESSED CONTRIBUTIONS TO THE WHO FRAMEWORK CONVENTION WITHOUT A MAXIMUM ASSESSMENT RATE**

<b>Parties to the WHO Framework Convention (113 as of 20 November 2005)<sup>1</sup></b>	<b>WHO scale for 2005 (%) (+ a 2.5% assessment for the European Community<sup>2</sup>)</b>	<b>WHO Framework Convention scale for 2005 (%)</b>	<b>Proposed model for the permanent secretariat (US\$)</b>
Armenia	0.00200	0.00287	230
Australia	1.59200	2.28450	182 989
Austria	0.85900	1.23266	98 736
Azerbaijan	0.00500	0.00717	575
Bangladesh	0.01000	0.01435	1 149
Barbados	0.01000	0.01435	1 149
Belarus	0.01800	0.02583	2 069
Belgium	1.06900	1.53400	122 874
Benin	0.00200	0.00287	230
Bhutan	0.00100	0.00143	115
Bolivia	0.00900	0.01291	1 034
Botswana	0.01200	0.01722	1 379
Brazil	1.52300	2.18549	175 058
Brunei Darussalam	0.03400	0.04879	3 908
Bulgaria	0.01700	0.02439	1 954
Cambodia	0.00200	0.00287	230
Canada	2.81300	4.03663	323 334
Cape Verde	0.00100	0.00143	115
Central African Republic	0.00100	0.00143	115
Chile	0.22300	0.32000	25 632
China	2.05300	2.94603	235 977
Cook Islands	0.00100	0.00143	115
Cyprus	0.03900	0.05596	4 483
Democratic People's Republic of Korea	0.01000	0.01435	1 149
Democratic Republic of the Congo	0.00300	0.00430	345
Denmark	0.71800	1.03032	82 529
Djibouti	0.00100	0.00143	115
Egypt	0.12000	0.17220	13 793
Equatorial Guinea	0.00200	0.00287	230
Estonia	0.01200	0.01722	1 379
European Community <sup>2</sup>	2.50000	3.58747	287 357
Fiji	0.00400	0.00574	460
Finland	0.53300	0.76485	61 264
France	6.03010	8.65313	693 116

<sup>1</sup> 20 November 2005 is 12 days after the 8 November 2005 notification deadline for being a Party to the Convention by the opening of the first session of the Conference of the Parties. Because the first session will take place over the course of 12 days, using the 20 November date for the calculations ensures that all countries that will have voting privileges as Members of the Conference of the Parties for any portion of the first session are included in this calculation.

<sup>2</sup> The assessment for the European Community is based on the precedent of assessment rates under multilateral environmental agreements to which the Community is a Party.

<b>Parties to the WHO Framework Convention (113 as of 20 November 2005)<sup>1</sup></b>	<b>WHO scale for 2005 (%) (+ a 2.5% assessment for the European Community<sup>2</sup>)</b>	<b>WHO Framework Convention scale for 2005 (%)</b>	<b>Proposed model for the permanent secretariat (US\$)</b>
Germany	8.66230	12.43031	995 668
Ghana	0.00400	0.00574	460
Guatemala	0.03000	0.04305	3 448
Guyana	0.00100	0.00143	115
Honduras	0.00500	0.00717	575
Hungary	0.12600	0.18081	14 483
Iceland	0.03400	0.04879	3 908
India	0.42100	0.60413	48 391
Iraq	0.01600	0.02296	1 839
Ireland	0.35000	0.50225	40 230
Israel	0.46700	0.67014	53 678
Jamaica	0.00800	0.01148	920
Japan	19.46830	27.93681	2 237 739
Jordan	0.01100	0.01578	1 264
Kenya	0.00900	0.01291	1 034
Kiribati	0.00100	0.00143	115
Latvia	0.01500	0.02152	1 724
Lesotho	0.00100	0.00143	115
Libyan Arab Jamahiriya	0.13200	0.18942	15 172
Lithuania	0.02400	0.03444	2 759
Luxembourg	0.07700	0.11049	8 851
Madagascar	0.00300	0.00430	345
Malaysia	0.20300	0.29130	23 333
Maldives	0.00100	0.00143	115
Mali	0.00200	0.00287	230
Malta	0.01400	0.02009	1 609
Marshall Islands	0.00100	0.00143	115
Mauritania	0.00100	0.00143	115
Mauritius	0.01100	0.01578	1 264
Mexico	1.88300	2.70209	216 437
Micronesia	0.00100	0.00143	115
Mongolia	0.00100	0.00143	115
Myanmar	0.01000	0.01435	1 149
Namibia	0.00600	0.00861	690
Nauru	0.00100	0.00143	115
Netherlands	1.69000	2.42513	194 253
New Zealand	0.22100	0.31713	25 402
Niger	0.00100	0.00143	115
Nigeria	0.04200	0.06027	4 828
Niue	0.00100	0.00143	115
Norway	0.67900	0.97436	78 046
Oman	0.07000	0.10045	8 046
Pakistan	0.05500	0.07892	6 322
Palau	0.00100	0.00143	115
Panama	0.01900	0.02726	2 184
Peru	0.09200	0.13202	10 575
Philippines	0.09500	0.13632	10 920
Portugal	0.47000	0.67445	54 023
Qatar	0.06400	0.09184	7 356
Republic of Korea	1.79600	2.57724	206 437
Rwanda	0.00100	0.00143	115
Saint Lucia	0.00200	0.00287	230

<b>Parties to the WHO Framework Convention (113 as of 20 November 2005)<sup>1</sup></b>	<b>WHO scale for 2005 (%) (+ a 2.5% assessment for the European Community<sup>2</sup>)</b>	<b>WHO Framework Convention scale for 2005 (%)</b>	<b>Proposed model for the permanent secretariat (US\$)</b>
Samoa	0.00100	0.00143	115
San Marino	0.00300	0.00430	345
Saudi Arabia	0.71300	1.02315	81 954
Senegal	0.00500	0.00717	575
Seychelles	0.00200	0.00287	230
Singapore	0.38800	0.55678	44 598
Slovakia	0.05100	0.07318	5 862
Slovenia	0.08200	0.11767	9 425
Solomon Islands	0.00100	0.00143	115
South Africa	0.29200	0.41902	33 563
Spain	2.52000	3.61617	289 656
Sri Lanka	0.01700	0.02439	1 954
Sudan	0.00800	0.01148	920
Sweden	0.99800	1.43212	114 713
Syrian Arab Republic	0.03800	0.05453	4 368
Thailand	0.20900	0.29991	24 023
Timor Leste	0.00100	0.00143	115
Togo	0.00100	0.00143	115
Tonga	0.00100	0.00143	115
Trinidad and Tobago	0.02200	0.03157	2 529
Turkey	0.37200	0.53382	42 759
Tuvalu	0.00100	0.00143	115
United Arab Emirates	0.23500	0.33722	27 012
United Kingdom of Great Britain and Northern Ireland	6.12720	8.79247	704 277
Uruguay	0.04800	0.06888	5 517
Vanuatu	0.00100	0.00143	115
Viet Nam	0.02100	0.03013	2 414
<b>Totals (rounded)</b>	<b>69.68690</b>	<b>100.00000</b>	<b>8 010 000</b>
<b>Factor</b>	<b>1.434989934</b>	<b>[99.99977]</b>	<b>[8 010 003]</b>

## ANNEX 2

**B. POTENTIAL ASSESSED CONTRIBUTIONS TO THE WHO FRAMEWORK CONVENTION WITH A MAXIMUM ASSESSMENT RATE<sup>1</sup>**

<b>Parties to the WHO Framework Convention (113 as of 20 November 2005)<sup>2</sup></b>	<b>WHO scale for 2005 (%) (+ a 2.5% assessment for the European Community<sup>3</sup>)</b>	<b>WHO Framework Convention scale for 2005 (%)</b>	<b>Proposed model for the permanent secretariat (US\$)</b>
Armenia	0.00200	0.00311	249
Australia	1.59200	2.47271	198 064
Austria	0.85900	1.33421	106 870
Azerbaijan	0.00500	0.00777	622
Bangladesh	0.01000	0.01553	1 244
Barbados	0.01000	0.01553	1 244
Belarus	0.01800	0.02796	2 239
Belgium	1.06900	1.66038	132 997
Benin	0.00200	0.00311	249
Bhutan	0.00100	0.00155	124
Bolivia	0.00900	0.01398	1 120
Botswana	0.01200	0.01864	1 493
Brazil	1.52300	2.36554	189 480
Brunei Darussalam	0.03400	0.05281	4 230
Bulgaria	0.01700	0.02640	2 115
Cambodia	0.00200	0.00311	249
Canada	2.81300	4.36918	349 971
Cape Verde	0.00100	0.00155	124
Central African Republic	0.00100	0.00155	124
Chile	0.22300	0.34637	27 744
China	2.05300	3.18874	255 418
Cook Islands	0.00100	0.00155	124
Cyprus	0.03900	0.06058	4 852
Democratic People's Republic of Korea	0.01000	0.01553	1 244
Democratic Republic of the Congo	0.00300	0.00466	373
Denmark	0.71800	1.11520	89 328
Djibouti	0.00100	0.00155	124
Egypt	0.12000	0.18639	14 929
Equatorial Guinea	0.00200	0.00311	249
Estonia	0.01200	0.01864	1 493
European Community <sup>3</sup>	2.50000	3.88302	311 030
Fiji	0.00400	0.00621	498
Finland	0.53300	0.82786	66 312

<sup>1</sup> The maximum assessment rate used in this calculation is 22%, reflecting WHO practice.

<sup>2</sup> 20 November 2005 is 12 days after the 8 November 2005 notification deadline for being a Party to the Convention by the opening of the first session of the Conference of the Parties. Because the first session will take place over the course of 12 days, using the 20 November date for the calculations ensures that all countries that will have voting privileges as Members of the Conference of the Parties for any portion of the first session are included in this calculation.

<sup>3</sup> The assessment for the European Community is based on the precedent of assessment rates under multilateral environmental agreements to which the Community is a Party.

<b>Parties to the WHO Framework Convention (113 as of 20 November 2005)<sup>2</sup></b>	<b>WHO scale for 2005 (%) (+ a 2.5% assessment for the European Community<sup>3</sup>)</b>	<b>WHO Framework Convention scale for 2005 (%)</b>	<b>Proposed model for the permanent secretariat (US\$)</b>
France	6.03010	9.36601	750 217
Germany	8.66230	13.45437	1 077 695
Ghana	0.00400	0.00621	498
Guatemala	0.03000	0.04660	3 732
Guyana	0.00100	0.00155	124
Honduras	0.00500	0.00777	622
Hungary	0.12600	0.19570	15 676
Iceland	0.03400	0.05281	4 230
India	0.42100	0.65390	52 377
Iraq	0.01600	0.02485	1 991
Ireland	0.35000	0.54362	43 544
Israel	0.46700	0.72535	58 100
Jamaica	0.00800	0.01243	995
Japan	19.46830	22.00000	1 762 200
Jordan	0.01100	0.01709	1 369
Kenya	0.00900	0.01398	1 120
Kiribati	0.00100	0.00155	124
Latvia	0.01500	0.02330	1 866
Lesotho	0.00100	0.00155	124
Libyan Arab Jamahiriya	0.13200	0.20502	16 422
Lithuania	0.02400	0.03728	2 986
Luxembourg	0.07700	0.11960	9 580
Madagascar	0.00300	0.00466	373
Malaysia	0.20300	0.31530	25 256
Maldives	0.00100	0.00155	124
Mali	0.00200	0.00311	249
Malta	0.01400	0.02174	1 742
Marshall Islands	0.00100	0.00155	124
Mauritania	0.00100	0.00155	124
Mauritius	0.01100	0.01709	1 369
Mexico	1.88300	2.92469	234 268
Micronesia	0.00100	0.00155	124
Mongolia	0.00100	0.00155	124
Myanmar	0.01000	0.01553	1 244
Namibia	0.00600	0.00932	746
Nauru	0.00100	0.00155	124
Netherlands	1.69000	2.62492	210 256
New Zealand	0.22100	0.34326	27 495
Niger	0.00100	0.00155	124
Nigeria	0.04200	0.06523	5 225
Niue	0.00100	0.00155	124
Norway	0.67900	1.05463	84 476
Oman	0.07000	0.10872	8 709
Pakistan	0.05500	0.08543	6 843
Palau	0.00100	0.00155	124
Panama	0.01900	0.02951	2 364
Peru	0.09200	0.14290	11 446
Philippines	0.09500	0.14755	11 819
Portugal	0.47000	0.73001	58 474
Qatar	0.06400	0.09941	7 962
Republic of Korea	1.79600	2.78956	223 444
Rwanda	0.00100	0.00155	124

<b>Parties to the WHO Framework Convention (113 as of 20 November 2005)<sup>2</sup></b>	<b>WHO scale for 2005 (%) (+ a 2.5% assessment for the European Community<sup>3</sup>)</b>	<b>WHO Framework Convention scale for 2005 (%)</b>	<b>Proposed model for the permanent secretariat (US\$)</b>
Saint Lucia	0.00200	0.00311	249
Samoa	0.00100	0.00155	124
San Marino	0.00300	0.00466	373
Saudi Arabia	0.71300	1.10744	88 706
Senegal	0.00500	0.00777	622
Seychelles	0.00200	0.00311	249
Singapore	0.38800	0.60265	48 272
Slovakia	0.05100	0.07921	6 345
Slovenia	0.08200	0.12736	10 202
Solomon Islands	0.00100	0.00155	124
South Africa	0.29200	0.45354	36 328
Spain	2.52000	3.91409	313 518
Sri Lanka	0.01700	0.02640	2 115
Sudan	0.00800	0.01243	995
Sweden	0.99800	1.55010	124 163
Syrian Arab Republic	0.03800	0.05902	4 728
Thailand	0.20900	0.32462	26 002
Timor Leste	0.00100	0.00155	124
Togo	0.00100	0.00155	124
Tonga	0.00100	0.00155	124
Trinidad and Tobago	0.02200	0.03417	2 737
Turkey	0.37200	0.57779	46 281
Tuvalu	0.00100	0.00155	124
United Arab Emirates	0.23500	0.36500	29 237
United Kingdom of Great Britain and Northern Ireland	6.12720	9.51682	762 298
Uruguay	0.04800	0.07455	5 972
Vanuatu	0.00100	0.00155	124
Viet Nam	0.02100	0.03262	2 613
<b>Totals</b>	<b>69.68690</b>	<b>100.00000</b>	<b>8 010 000</b>
<b>Factor</b>	<b>1.553209369</b>	<b>[99.99529]</b>	

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