

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution: Amendments to the Financial Regulations and Financial Rules
A. Link to the approved revised Programme budget 2022–2023
<p>1. Output(s) in the approved revised Programme budget 2022–2023 under which this draft resolution would be implemented if adopted: 4.3.1. Sound financial practices and oversight managed through an efficient and effective internal control framework.</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023: Not applicable.</p>
<p>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling: Not applicable.</p>
<p>4. Estimated time frame (in years or months) to implement the resolution: Undefined.</p>
B. Resource implications for the Secretariat for implementation of the resolution
<p>1. Total budgeted resource levels required to implement the resolution, in US\$ millions: Zero. The amendments to the Financial Regulations and Financial Rules would not require additional investment to implement that is not already accounted for in terms of resources planned.</p>
<p>2.a. Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US\$ millions: Zero.</p>
<p>2.b. Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US\$ millions: Not applicable.</p>
<p>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US\$ millions: Zero.</p>
<p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: Zero.</p>

5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions

– Resources available to fund the resolution in the current biennium:

Not applicable.

– Remaining financing gap in the current biennium:

Not applicable.

– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:

Not applicable.

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