

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution: Multilingualism: respect for equality among the official languages
A. Link to the programme budget
<p>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft resolution would contribute if adopted</p> <p>Programme areas:</p> <p>4.4. Health systems, information and evidence</p> <p>6.1. Leadership and governance</p> <p>6.5. Strategic communications</p> <p>Outcomes:</p> <p>4.4. All countries having well-functioning health information, eHealth, research, ethics and knowledge management systems to support national health priorities</p> <p>6.1. Greater coherence in global health, with WHO taking the lead in enabling the different actors to play an active and effective role in contributing to the health of all people</p> <p>6.5. Improved public and stakeholders' understanding of the work of WHO</p> <p>Outputs:</p> <p>4.4.3. Knowledge management policies, tools, networks and resources developed and used by WHO and countries to strengthen their capacity to generate, share and apply knowledge</p> <p>6.1.3. WHO governance strengthened with effective oversight of governing body sessions and efficient, aligned agendas</p> <p>6.5.1. Accurate and timely health information accessible through a platform for effective communication and related practices</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the Programme budget 2018–2019:</p> <p>Not applicable.</p>
<p>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</p> <p>Russian-language translations, printing and distribution of technical publications; website and journal content, digitization, citation analyses and glossary of terms.</p>
<p>4. Estimated implementation time frame (in years or months) to achieve the resolution:</p> <p>Four years, for the time-limited actions in the resolution. Ongoing corporate language services will require continuous implementation.</p>

B. Resource implications for the Secretariat for implementation of the resolution
1. Total resource requirements to implement the resolution, in US\$ millions: US\$ 83.94 million for the bienniums 2018–2019 and 2020–2021.
2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions: US\$ 41.60 million.
2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions: Not applicable.
3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions: US\$ 42.34 million.
4. Estimated resource requirements in future programme budgets, in US\$ millions: US\$ 42.34 million.
5. Resources available to fund the implementation of the resolution in the current biennium, in US\$ millions <ul style="list-style-type: none">– Resources available to fund the resolution in the current biennium: US\$ 40.00 million.– Remaining financing gap in the current biennium: US\$ 1.60 million.– Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium: Zero.

Table. Breakdown of estimated resource requirements (in US\$ millions)^a

Biennium	Costs	Headquarters	Region						Total
			Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific	
2018–2019 resources already planned	Staff	19.73	2.60	3.10	–	3.25	1.43	0.14	30.25
	Activities	8.26	0.03 ^b	2.00	–	0.34 ^b	0.72	–	11.35
	Total	27.99	2.63	5.10	–	3.59	2.15	0.14	41.60
2018–2019 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
2020–2021 resources to be planned	Staff	20.00	2.60	3.10	–	3.25	1.50	0.14	30.59
	Activities	8.00	0.50	2.00	–	0.50	0.75	–	11.75
	Total	28.00	3.10	5.10	–	3.75	2.25	0.14	42.34
Future bienniums resources to be planned	Staff	20.00	2.60	3.10	–	3.25	1.50	0.14	30.59
	Activities	8.00	0.50	2.00	–	0.50	0.75	–	11.75
	Total	28.00	3.10	5.10	–	3.75	2.25	0.14	42.34

^a Preliminary costing, which does not necessarily include the full cost of publishing in official languages in all major offices or the full cost from a human resources perspective.

^b Activity cost for language service unit only.

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