

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly**

<b>Decision:</b> Health conditions in the occupied Palestinian territory, including east Jerusalem, and in the occupied Syrian Golan
<b>A. Link to the programme budget</b>
<p><b>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft decision would contribute if adopted</b></p> <p><b>Programme areas:</b></p> <ul style="list-style-type: none"> <li>6.1. Leadership and governance</li> <li>6.4. Management and administration</li> <li>Outbreak and crisis response</li> </ul> <p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>6.1. Greater coherence in global health, with WHO taking the lead in enabling the different actors to play an active and effective role in contributing to the health of all people</li> <li>6.4. Effective and efficient management and administration consistently established across the Organization</li> <li>Outbreak and crisis response</li> </ul> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>6.1.1. Effective WHO leadership and management and improved capacities of the WHO Secretariat and Member States to promote, align, coordinate and operationalize efforts to achieve the Sustainable Development Goals</li> <li>6.1.2. Effective engagement with other United Nations agencies and non-State actors in building a common health agenda that responds to Member States' priorities</li> <li>6.4.1. Sound financial practices managed through an adequate control framework</li> <li>6.4.2. Effective and efficient human resources management and coordination in place</li> <li>6.4.3. Efficient and effective computing infrastructure, corporate and health-related systems and applications</li> <li>6.4.4. Provision of operational and logistics support, procurement, infrastructure maintenance and asset management, and of a secure environment for WHO staff and property</li> <li>Outbreak and crisis response</li> </ul>
<p><b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the Programme budget 2018–2019:</b></p> <p>Not applicable.</p>
<p><b>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</b></p> <p>Not applicable.</p>

<p><b>4. Estimated implementation time frame (in years or months) to achieve the decision:</b> One year: June 2018–May 2019.</p>
<p><b>B. Resource implications for the Secretariat for implementation of the decision</b></p>
<p><b>1. Total resource requirements to implement the decision, in US\$ millions:</b> US\$ 10.11 million (staff: US\$ 3.86 million; activities: US\$ 6.25 million).</p>
<p><b>2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:</b> Total: US\$ 8.25 million (staff: US\$ 3.75 million; activities: US\$ 4.50 million) to be accommodated within the existing programme budget envelope.</p>
<p><b>2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:</b> Total: US\$ 1.86 million.</p>
<p><b>3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:</b> Not applicable.</p>
<p><b>4. Estimated resource requirements in future programme budgets, in US\$ millions:</b> Not applicable.</p>
<p><b>5. Resources available to fund the implementation of the decision in the current biennium, in US\$ millions</b></p> <ul style="list-style-type: none"> <li>– <b>Resources available to fund the decision in the current biennium:</b> US\$ 6 million.</li> <li>– <b>Remaining financing gap in the current biennium:</b> Funding (US\$ 4.11 million) will continue to be sought through voluntary contributions, including the strategic response plan for the occupied Palestinian territory, including east Jerusalem.</li> <li>– <b>Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:</b> Not applicable.</li> </ul>

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