Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

<table>
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<th>Decision:</th>
<th>Health conditions in the occupied Palestinian territory, including east Jerusalem, and in the occupied Syrian Golan</th>
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### A. Link to the programme budget

1. **Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft decision would contribute if adopted**

   **Programme areas:**
   - 6.1. Leadership and governance
   - 6.4. Management and administration
   - Outbreak and crisis response

   **Outcomes:**
   - 6.1. Greater coherence in global health, with WHO taking the lead in enabling the different actors to play an active and effective role in contributing to the health of all people
   - 6.4. Effective and efficient management and administration consistently established across the Organization
   - Outbreak and crisis response

   **Outputs:**
   - 6.1.1. Effective WHO leadership and management and improved capacities of the WHO Secretariat and Member States to promote, align, coordinate and operationalize efforts to achieve the Sustainable Development Goals
   - 6.1.2. Effective engagement with other United Nations agencies and non-State actors in building a common health agenda that responds to Member States’ priorities
   - 6.4.1. Sound financial practices managed through an adequate control framework
   - 6.4.2. Effective and efficient human resources management and coordination in place
   - 6.4.3. Efficient and effective computing infrastructure, corporate and health-related systems and applications
   - 6.4.4. Provision of operational and logistics support, procurement, infrastructure maintenance and asset management, and of a secure environment for WHO staff and property
   - Outbreak and crisis response

2. **Short justification for considering the draft decision, if there is no link to the results as indicated in the Programme budget 2018–2019:**
   - Not applicable.

3. **Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:**
   - Not applicable.
4. **Estimated implementation time frame (in years or months) to achieve the decision:**
   One year: June 2018–May 2019.

### B. Resource implications for the Secretariat for implementation of the decision

1. **Total resource requirements to implement the decision, in US$ millions:**

2.a. **Estimated resource requirements already planned for in the Programme budget 2018–2019, in US$ millions:**
   Total: US$ 8.25 million (staff: US$ 3.75 million; activities: US$ 4.50 million) to be accommodated within the existing programme budget envelope.

2.b. **Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US$ millions:**
   Total: US$ 1.86 million.

3. **Estimated resource requirements in the Programme budget 2020–2021, in US$ millions:**
   Not applicable.

4. **Estimated resource requirements in future programme budgets, in US$ millions:**
   Not applicable.

5. **Resources available to fund the implementation of the decision in the current biennium, in US$ millions**
   - **Resources available to fund the decision in the current biennium:**
     US$ 6 million.
   - **Remaining financing gap in the current biennium:**
     Funding (US$ 4.11 million) will continue to be sought through voluntary contributions, including the strategic response plan for the occupied Palestinian territory, including east Jerusalem.
   - **Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:**
     Not applicable.