

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution: Preparation for the third High-level Meeting of the General Assembly on the Prevention and Control of Non-communicable Diseases, to be held in 2018
A. Link to the programme budget
<p>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft resolution would contribute if adopted</p> <p>Programme area: 2. Noncommunicable diseases</p> <p>Outcome: 2.1. Increased access to interventions to prevent and manage noncommunicable diseases and their risk factors</p> <p>Outputs:</p> <p>2.1.1. Development and implementation of national multisectoral policies and plans to prevent and control noncommunicable diseases accelerated</p> <p>2.1.2. Countries enabled to implement strategies to reduce modifiable risk factors for noncommunicable diseases (tobacco use, diet, physical inactivity and harmful use of alcohol), including the underlying social determinants</p> <p>2.1.3. Countries enabled to improve health care coverage for the management of cardiovascular diseases, cancer, diabetes and chronic respiratory diseases and their risk factors, including in crises and emergencies</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the Programme budget 2018–2019:</p> <p>Not applicable.</p>
<p>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</p> <p>Not applicable.</p>
<p>4. Estimated implementation time frame (in years or months) to achieve the resolution:</p> <p>Eight years: all activities referred to in the resolution will be carried out during the bienniums 2020–2021, 2022–2023 and 2024–2025.</p>

B. Resource implications for the Secretariat for implementation of the resolution	
1. Total resource requirements to implement the resolution, in US\$ millions:	US\$ 179 million (2018–2019).
2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:	US\$ 179 million was planned for in the Programme budget 2018–2019: thus there are no additional requirements.
2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:	Not applicable.
3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:	Same as those in the Programme budget 2018–2019.
4. Estimated resource requirements in future programme budgets, in US\$ millions:	Programme budget 2022–2023: same as those in the Programme budget 2018–2019. Programme budget 2024–2025: same as those in the Programme budget 2018–2019.
5. Resources available to fund the implementation of the resolution in the current biennium, in US\$ millions	<ul style="list-style-type: none"> – Resources available to fund the resolution in the current biennium: US\$ 82 million (46% of US\$ 179 million). – Remaining financing gap in the current biennium: US\$ 97 million (US\$ 179 million minus US\$ 82 million). – Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium: US\$ 97 million.

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