

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision:	Review of the Pandemic Influenza Preparedness Framework
A.	Link to the general programme of work and programme budget
1.	Outcome(s) in the Twelfth General Programme of Work, 2014–2019 and output(s) in the Programme budget 2016–2017 to which this decision would contribute if adopted. Twelfth General Programme of Work, 2014–2019 outcome(s): Not applicable. Programme budget 2016–2017 output(s): Not applicable.
2.	Brief justification for considering the draft decision, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017. The Pandemic Influenza Preparedness Framework for the sharing of influenza viruses and access to vaccines and other benefits contributes to outcomes E.1 and E.2 of the WHO Health Emergencies Programme. Member States are considering the report of the 2016 PIP Framework Review Group. The PIP Framework, section 7.4.2, notes that the Framework and its Appendices will be reviewed by 2016 with a view to proposing revisions reflecting developments as appropriate, to the World Health Assembly in 2017, through the Executive Board.
3.	Estimated time frame (in years or months) for implementation of any additional deliverables. Up to 30 months.
B.	Budgetary implications
1.	Estimated total cost to implement the decision if adopted, in US\$ millions: US\$ 2.91 million.
2.a.	Estimated additional budgetary requirements in the current biennium, in US\$ millions: Undertaking the activities outlined in the decision is estimated to require an additional US\$ 0.84 million of financing in 2017. Because the PIP Framework sits outside the programme budget, implementing the decision can be accommodated without increasing the budget space.

2.b. Resources available during the current biennium

– **Resources available in the current biennium to fund the implementation of the decision if adopted, in US\$ millions:**

None.

– **Extent of any financing gap, in US\$ millions:**

US\$ 0.84 million.

– **Estimated resources, not yet available, which would help to close any financing gap, in US\$ millions:**

None.

3. Estimated additional budgetary requirements in 2018–2019 (if relevant), in US\$ millions:

US\$ 2.07 million.

Has this been included in the Proposed programme budget 2018–2019?

The PIP Framework sits outside the programme budget.

4. Estimated additional budgetary requirements in future bienniums (if relevant), in US\$ millions:

Not applicable.

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