

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution: Promoting the health of refugees and migrants
A. Link to the general programme of work and programme budget
<p>1. Outcome(s) in the Twelfth General Programme of Work, 2014–2019 and output(s) in the Programme budget 2016–2017 to which this resolution would contribute if adopted.</p> <p>Twelfth General Programme of Work, 2014–2019 outcome(s): Currently there is no specific outcome on migration in the Twelfth General Programme of Work, 2014–2019.</p> <p>Programme budget 2016–2017 output(s): There is no specific outcome on migration in the Programme budget 2016–2017. However, the Organization has linked its current activities on health and migration to outputs 4.2.1 (equitable integrated, people-centred service delivery systems in place in countries and public-health approaches strengthened) and 4.2.3 (countries enabled to improve patient safety and quality of services, and patient empowerment within the context of universal health coverage) in the Programme budget 2016–2017.</p>
<p>2. Brief justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.</p> <p>The draft resolution is linked to proposed outputs in programme area 4.2.1 of the Proposed programme budget 2018–2019. That said, decision EB140(9) (2017) requests, inter alia, the Director-General to prepare, in full consultation and cooperation with Member States, and, where applicable, regional economic integration organizations, and in cooperation with IOM, UNHCR and other relevant stakeholders, a draft framework of priorities and guiding principles to promote the health of refugees and migrants, to be considered by the Seventieth World Health Assembly, and a global plan of action on the health of refugees and migrants to be considered by the Seventy-second World Health Assembly. It also requests the Director-General to conduct situation analysis and to ensure that the health aspects of refugees and migrants are adequately addressed in the global compact on refugees and the global compact for safe, orderly and regular migration, to be submitted to the United Nations General Assembly in 2018.</p>
<p>3. Estimated time frame (in years or months) for implementation of any additional deliverables.</p> <p>2.5 years.</p>

B. Budgetary implications			
1. Estimated total cost to implement the resolution if adopted, in US\$ millions:			
The cost between June 2017 and December 2019 is US\$ 4.36 million. The cost beyond this would be subject to the global plan of action on the health of refugees and migrants that will be developed, for consideration at the Seventy-second World Health Assembly.			
2.a. Estimated additional budgetary requirements in the current biennium, in US\$ millions:			
US\$ 0.54 million.			
2.b. Resources available during the current biennium			
– Resources available in the current biennium to fund the implementation of the resolution if adopted, in US\$ millions:			
Zero.			
– Extent of any financing gap, in US\$ millions:			
US\$ 0.54 million.			
– Estimated resources, not yet available, which would help to close any financing gap, in US\$ millions:			
Zero.			
3. Estimated additional budgetary requirements in 2018–2019 (if relevant), in US\$ millions:			
US\$ 3.82 million.			
Level	Staff	Activities	Total
Country offices	0.00	0.10	0.10
Regional offices	1.20	0.50	1.70
Headquarters	1.57	0.45	2.02
Total	2.77	1.05	3.82
Has this been included in the Proposed programme budget 2018–2019?			
This has been included in the Proposed programme budget 2018–2019 in terms of deliverables for 2018–2019: the specific details of those deliverables and the work are under discussion with Member States. This is due to the fact that this is a new area of work for WHO based on the framework of priorities and principles to promote the health of refugees and migrants that is being developed, at the request of the Executive Board.			
4. Estimated additional budgetary requirements in future bienniums (if relevant), in US\$ millions:			
Not applicable – budgetary requirements will be estimated when the framework and the global plan of action are developed in 2018.			

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