

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision:	Strengthening synergies between the World Health Assembly and the Conference of the Parties to the WHO Framework Convention on Tobacco Control
A. Link to the general programme of work and programme budget	
1.	Outcome(s) in the Twelfth General Programme of Work, 2014–2019 and output(s) in the Programme budget 2016–2017 to which this decision would contribute if adopted. Twelfth General Programme of Work, 2014–2019 outcome(s): Outcomes of category 2, programme area noncommunicable diseases. Programme budget 2016–2017 output(s): Output 2.1.1. Development and/or implementation of national multisectoral policies and plans to prevent and control noncommunicable diseases accelerated; Output 2.1.2. Countries enabled to implement strategies to reduce modifiable risk factors for noncommunicable diseases (tobacco use, diet, physical inactivity and harmful use of alcohol), including the underlying social determinants.
2.	Brief justification for considering the draft decision, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017. Not applicable.
3.	Estimated time frame (in years or months) for implementation of any additional deliverables. Indefinite.
B. Budgetary implications	
1.	Estimated total cost to implement the decision if adopted, in US\$ millions: Zero
2.a.	Estimated additional budgetary requirements in the current biennium, in US\$ millions: None.

2.b. Resources available during the current biennium

– **Resources available in the current biennium to fund the implementation of the decision if adopted, in US\$ millions:**

Zero.

– **Extent of any financing gap, in US\$ millions:**

Zero.

– **Estimated resources, not yet available, which would help to close any financing gap, in US\$ millions:**

Not applicable.

3. Estimated additional budgetary requirements in 2018–2019 (if relevant), in US\$ millions:

Zero

Has this been included in the Proposed programme budget 2018–2019?

Not applicable.

4. Estimated additional budgetary requirements in future bienniums (if relevant), in US\$ millions:

Zero.

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