

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly**

<b>Decision:</b>	Progress in the implementation of the 2030 Agenda for Sustainable Development
<b>A.</b>	<b>Link to the general programme of work and programme budget</b>
<b>1.</b>	<b>Outcome(s) in the Twelfth General Programme of Work, 2014–2019 and output(s) in the Programme budget 2016–2017 to which this decision would contribute if adopted.</b>  Twelfth General Programme of Work, 2014–2019 outcome(s): Not applicable.  Programme budget 2016–2017 output(s): Not applicable.
<b>2.</b>	<b>Brief justification for considering the draft decision, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.</b>  At the time the current Twelfth General Programme of Work 2014–2019 and the Programme budget 2016–2017 were considered and approved, the Sustainable Development Goals had not been finalized, so they could not be included in the result structure.
<b>3.</b>	<b>Estimated time frame (in years or months) for implementation of any additional deliverables.</b>  Progress to be reviewed and reported thereon every third year starting in 2018 until 2030.
<b>B.</b>	<b>Budgetary implications</b>
<b>1.</b>	<b>Estimated total cost to implement the decision if adopted, in US\$ millions:</b>  Zero cost implication.
<b>2.a.</b>	<b>Estimated additional budgetary requirements in the current biennium, in US\$ millions:</b>  Zero cost implication.
<b>2.b.</b>	<b>Resources available during the current biennium</b>  – <b>Resources available in the current biennium to fund the implementation of the decision if adopted, in US\$ millions:</b> Zero cost implication.

– **Extent of any financing gap, in US\$ millions:**

Not applicable.

– **Estimated resources, not yet available, which would help to close any financing gap, in US\$ millions:**

Not applicable.

**3. Estimated additional budgetary requirements in 2018–2019 (if relevant), in US\$ millions:**

Zero cost implication.

**Has this been included in the Proposed programme budget 2018–2019?**

Not applicable.

**4. Estimated additional budgetary requirements in future bienniums (if relevant), in US\$ millions:**

Not applicable.

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