

## **Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly**

<b>Resolution:</b> Improving the prevention, diagnosis and management of sepsis	
<b>A. Link to the General Programme of Work and the Programme budget</b>	
<b>1.</b>	<b>Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted.</b> Twelfth General Programme of Work, 2014–2019, category 3, outcome: increased access to interventions for improving health of women, newborns, children and adolescents; category 4, outcome: policies, financing and human resources are in place to increase access to people-centred, integrated health services; category 5, outcome: increased capacity of countries to build resilience and adequate preparedness to mount a rapid, predictable and effective response to major epidemics and pandemics. Programme budget 2016–2017, outputs: 3.1.1; 3.1.2; 3.1.4; 3.1.6; 4.2.3; and 5.2.2.
<b>2.</b>	<b>Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.</b> Not applicable.
<b>3.</b>	<b>Please indicate the estimated implementation time frame (in years or months) for any additional deliverables.</b> 4.5 years.
<b>B. Budgetary implications for implementation of additional deliverables</b>	
<b>1.</b>	<b>Current biennium – estimated, additional budgetary requirements, in US\$ millions:</b> None.
<b>(i)</b>	<b>Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US\$ millions:</b> – <b>How much are the resources available to fund the proposed resolution in the current biennium?</b> US\$ 0.40 million (in-kind staff contribution across regional offices and WHO headquarters). – <b>How much would the financing gap be?</b> US\$ 1.68 million.

- **What are the estimated resources, not yet available, if any, which would help to close the financing gap?**

Zero.

**2. 2018–2019 (if required): estimated budget requirements, in US\$ millions:**

US\$ 5.03 million.

<b>Level</b>	<b>Staff</b>	<b>Activities</b>	<b>Total</b>
Country offices	0.00	1.20	1.20
Regional offices	1.35	0.48	1.83
Headquarters	1.20	0.80	2.00
<b>Total</b>	<b>2.55</b>	<b>2.48</b>	<b>5.03</b>

**3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US\$ millions:**

US\$ 5.03 million.

= = =