

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution: Improving the prevention, diagnosis and management of sepsis	
A. Link to the General Programme of Work and the Programme budget	
1.	Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted. Twelfth General Programme of Work, 2014–2019, category 3, outcome: increased access to interventions for improving health of women, newborns, children and adolescents; category 4, outcome: policies, financing and human resources are in place to increase access to people-centred, integrated health services; category 5, outcome: increased capacity of countries to build resilience and adequate preparedness to mount a rapid, predictable and effective response to major epidemics and pandemics. Programme budget 2016–2017, outputs: 3.1.1; 3.1.2; 3.1.4; 3.1.6; 4.2.3; and 5.2.2.
2.	Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017. Not applicable.
3.	Please indicate the estimated implementation time frame (in years or months) for any additional deliverables. 4.5 years.
B. Budgetary implications for implementation of additional deliverables	
1.	Current biennium – estimated, additional budgetary requirements, in US\$ millions: None.
(i)	Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US\$ millions: – How much are the resources available to fund the proposed resolution in the current biennium? US\$ 0.40 million (in-kind staff contribution across regional offices and WHO headquarters). – How much would the financing gap be? US\$ 1.68 million.

- **What are the estimated resources, not yet available, if any, which would help to close the financing gap?**

Zero.

2. 2018–2019 (if required): estimated budget requirements, in US\$ millions:

US\$ 5.03 million.

Level	Staff	Activities	Total
Country offices	0.00	1.20	1.20
Regional offices	1.35	0.48	1.83
Headquarters	1.20	0.80	2.00
Total	2.55	2.48	5.03

3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US\$ millions:

US\$ 5.03 million.

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