

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision: Report of the Commission on Ending Childhood Obesity: implementation plan
A. Link to the general programme of work and programme budget
<p>1. Outcome(s) in the Twelfth General Programme of Work, 2014–2019 and output(s) in the Programme budget 2016–2017 to which this decision would contribute if adopted.</p> <p>Twelfth General Programme of Work, 2014–2019 outcome(s): Outcomes of category 2, programme area noncommunicable diseases.</p> <p>Programme budget 2016–2017 output(s):</p> <p>Output 2.1.1. Development and/or implementation of national multisectoral policies and plans to prevent and control noncommunicable diseases accelerated;</p> <p>Output 2.1.2. Countries enabled to implement strategies to reduce modifiable risk factors for noncommunicable diseases (tobacco use, diet, physical inactivity and harmful use of alcohol), including the underlying social determinants;</p> <p>Output 2.1.3. Countries enabled to improve health care coverage for the management of cardiovascular diseases, cancer, diabetes and chronic respiratory diseases and their risk factors through strengthening health systems;</p> <p>Output 2.1.4. Monitoring framework implemented to report on the progress made on the commitments contained in the Political Declaration of the High-Level Meeting of the United Nations General Assembly on the Prevention and Control of Non-communicable Diseases and in the WHO global action plan for the prevention and control of noncommunicable diseases 2013–2020.</p>
<p>2. Brief justification for considering the draft decision, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.</p> <p>Not applicable.</p>
<p>3. Estimated time frame (in years or months) for implementation of any additional deliverables.</p> <p>It is proposed to implement the decision from January 2018 to December 2023.</p> <p>The Secretariat will lead coordination of the development of a monitoring and evaluation framework to enable periodic reporting on global progress on the implementation of recommendations of the Commission on Ending Childhood Obesity and to provide guidance to Member States on the development and strengthening of national-level monitoring, evaluation and accountability. These activities would be carried out during the biennium 2018–2019.</p>

A set of relevant policy briefs and implementation guides will be developed and disseminated to support capacity-building at regional and country offices in 2018–2019. This will enhance support for Member States' implementation of existing and new innovative approaches to tackle childhood obesity. Technical work will be conducted to close the gaps in knowledge and practice on methods and monitoring systems to measure key behaviours and body weight in children aged under 5 years and those aged 5–17 years. Technical support and capacity-building through regional hubs and networks will be established in 2018–2019.

B. Budgetary implications

1. Estimated total cost to implement the decision if adopted, in US\$ millions:

US\$ 12.61 million.

2.a. Estimated additional budgetary requirements in the current biennium, in US\$ millions:

None.

2.b. Resources available during the current biennium

– Resources available in the current biennium to fund the implementation of the decision if adopted, in US\$ millions:

Zero.

– Extent of any financing gap, in US\$ millions:

Zero.

– Estimated resources, not yet available, which would help to close any financing gap, in US\$ millions:

Not applicable.

3. Estimated additional budgetary requirements in 2018–2019 (if relevant), in US\$ millions:

Level	Staff	Activities	Total
Country offices	0.2	0.3	0.5
Regional offices	0.3	0.5	0.8
Headquarters	1.1	1.6	2.7
Total	1.6	2.4	4.0

Has this been included in the Proposed programme budget 2018–2019?

Yes.

4. Estimated additional budgetary requirements in future bienniums (if relevant), in US\$ millions:

Estimated budget requirements for implementation of the recommendations of the Commission on Ending Childhood Obesity in biennium 2020–2021 are US\$ 4.2 million and in biennium 2022–2023 are US\$ 4.41 million, each with a 5% increase each biennium from that of 2018–2019. These estimated budget requirements will be taken into account during subsequent proposed programme budgets. Allocations would support continued assessment of global and national progress on implementation of the recommendations of the Commission on Ending Childhood Obesity and providing technical support and guidance to Member States.

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