

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision:	Governance reform: follow-up to decision WHA69(8) (2016)
A. Link to the general programme of work and programme budget	
1. Outcome(s) in the Twelfth General Programme of Work, 2014–2019 and output(s) in the Programme budget 2016–2017 to which this decision would contribute if adopted.	<p>Twelfth General Programme of Work, 2014–2019 outcome(s): Greater coherence in global health, with WHO taking the lead in enabling the many different actors to play an active and effective role in contributing to the health of all people.</p> <p>Programme budget 2016–2017 output(s): Output 6.1.3. WHO governance strengthened with effective oversight of governing body sessions and efficient, aligned agendas.</p>
2. Brief justification for considering the draft decision, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.	Not applicable.
3. Estimated time frame (in years or months) for implementation of any additional deliverables.	If adopted, the decision would be effective immediately after closure of the Seventieth World Health Assembly.
B. Budgetary implications	
1. Estimated total cost to implement the decision if adopted, in US\$ millions:	Zero cost implication.
2.a. Estimated additional budgetary requirements in the current biennium, in US\$ millions:	Zero cost implication.
2.b. Resources available during the current biennium	<ul style="list-style-type: none"> – Resources available in the current biennium to fund the implementation of the decision if adopted, in US\$ millions: Zero cost implication. – Extent of any financing gap, in US\$ millions: Not applicable.

– **Estimated resources, not yet available, which would help to close any financing gap, in US\$ millions:**
Not applicable.

3. Estimated additional budgetary requirements in 2018–2019 (if relevant), in US\$ millions:

Zero cost implication.

Has this been included in the Proposed programme budget 2018–2019?

Not applicable.

4. Estimated additional budgetary requirements in future bienniums (if relevant), in US\$ millions:

Not applicable.

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