ANNEX

Voluntary contributions by fund and by donor for the year ended 31 December 2010

1. This document supplements the information provided in the unaudited interim Financial Report for the year 2010¹ and gives further details concerning voluntary contributions. It is composed of the following schedules:

   Schedule 1 – Voluntary contributions, by fund
   Schedule 2 – Voluntary contributions, by fund and by donor
   Schedule 3 – In-kind and in-service voluntary contributions
   Schedule 4 – Voluntary contributions received in advance

2. The accounting policies and basis of preparation applied to voluntary contributions are as follows:

   • **Revenue recognition policy for voluntary contributions.** Voluntary contributions are recorded on an accrual basis. Formal funding agreements signed by both parties are required in order to recognize an asset before the receipt of cash. When the entire funding is payable up front, revenue equal to the funding set out in the agreement is recognized when the agreement is signed. If the receipt of funds is conditional on a certain future date, revenue will only be recognized in that future period.

   • **In-kind and in-service voluntary contributions.** Contributions in kind or in services received by WHO are recorded as goods received or services rendered. They are treated both as revenue and expense at the best estimate of fair value.

   • **Voluntary contributions received in advance.** These represent contributions received in 2010 that relate to agreements starting in 2011.

3. The basis of preparation is as follows. In the Global Management System, each voluntary contribution is recorded through an award. The summary schedules presented in this document aggregate those awards, reporting contributions by fund and by donor. Miscellaneous receipts and donor contributions totalling less than US$ 10 000 are grouped together and reported as “Other”.

¹ Document A64/29.
World Health Organization  
_Schedule 1 – Voluntary contributions, by fund_  
_For the year ended 31 December 2010 (in US dollars)_

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**Note 1** – Voluntary contributions – core include two types of income: funds received to support the Programme budget as a whole, considered fully or highly flexible; and funds that are earmarked for purposes within the Programme budget, considered designated, or medium flexible. Fully flexible funds and highly flexible funds, earmarked only at the level of the strategic objective, are recorded in the Core Voluntary Contributions Account. Designated funds, earmarked at the level of Organization-wide expected result, disease, or programme, are not as
tightly specified for detailed activity or expenditure line reporting as voluntary contributions – specified, yet are still earmarked rather than highly flexible so are categorized as voluntary contributions – core.

Note 2 – Voluntary contributions – specified include Base programmes, Special programmes and collaborative arrangements and Outbreak and crisis response.

Note 3 – As reported in the statement of financial performance for the year ended 31 December 2010 (see document A64/29). All activities implemented by WHO have been consolidated in the unaudited interim Financial Report. This includes voluntary contributions received under the General Fund, the Fiduciary Fund and the Special Purpose Fund. Voluntary contributions reported in Schedules 1 and 2 include in-cash contributions only. In-kind and in-service contributions are separately reported in the statement of financial performance and detailed in Schedule 3.
### Schedule 2 – Voluntary contributions, by fund and by donor

*For the year ended 31 December 2010 (in US dollars)*

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<td>4 374 012</td>
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<tr>
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<th>GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA (GFATM)</th>
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<td>GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA (GFATM)</td>
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<td>INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)</td>
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<td>INTERNATIONAL DRUG PURCHASE FACILITY (UNITAID)</td>
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<td>20 844 648</td>
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</table>

<p>| <strong>Total</strong> |                                                        |                                                        |                                                        |                                                        |                                                        |                                                        |                                                        | 20 844 648 |</p>
<table>
<thead>
<tr>
<th>Donor</th>
<th>WHO Framework Convention on Tobacco Control</th>
<th>Stop TB Partnership Global Drug Facility</th>
<th>Health Metrics Network</th>
<th>Partnership for Maternal, Newborn and Child Health</th>
<th>Roll Back Malaria Partnership</th>
<th>Standing Committee on Nutrition</th>
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<tbody>
<tr>
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<td>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)</td>
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<td>WORLD BANK</td>
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<td>WORLD FOOD PROGRAMME (WFP)</td>
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<td><strong>Total Fiduciary Fund</strong></td>
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<td><strong>56 906 798</strong></td>
<td><strong>7 611 824</strong></td>
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<td><strong>15 853 363</strong></td>
<td><strong>919 253</strong></td>
<td><strong>93 886 146</strong></td>
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</table>
### SPECIAL PURPOSE FUND
#### REVOLVING FUND FOR TEACHING AND LABORATORY EQUIPMENT (TLE)

<table>
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<tr>
<th>Donor</th>
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<td>BANGLADESH</td>
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<td>CAIRO DENTAL RESEARCH CENTRE</td>
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<td>DASMAN CENTER FOR RESEARCH AND TREATMENT OF DIABETES (DCRTD)</td>
<td>20,367</td>
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<tr>
<td>EGYPT</td>
<td>47,050</td>
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<tr>
<td>LIBYAN ARAB JAMAHIRIYA</td>
<td>69,266</td>
</tr>
<tr>
<td>SUZANNE MUBARAK CENTER</td>
<td>17,238</td>
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<td>OTHER</td>
<td>16,217</td>
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<tr>
<td><strong>Total Special Purpose Fund</strong></td>
<td><strong>219,384</strong></td>
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</tbody>
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| GRAND TOTAL – VOLUNTARY CONTRIBUTIONS          | 1,565,269,322 |
Schedule 3 – In-kind and in-service voluntary contributions  
*For the year ended 31 December 2010 (in US dollars)*

<table>
<thead>
<tr>
<th>Donor</th>
<th>In-kind</th>
<th>In-service</th>
<th>Total</th>
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<td>AMERICARES FOUNDATION</td>
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<tr>
<td>BAYER AG</td>
<td>148,777</td>
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<td>148,777</td>
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<tr>
<td>CHINA</td>
<td>4,500,000</td>
<td></td>
<td>4,500,000</td>
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<tr>
<td>COMMUNAUTE URBAINE DE LYON</td>
<td>299,378</td>
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<td>CSL LIMITED</td>
<td>3,211,462</td>
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<td>FRANCE</td>
<td>82,081,864</td>
<td>1,735,293</td>
<td>83,817,157</td>
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<td>GLAXOSMITHKLINE</td>
<td>22,131,940</td>
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<td>22,131,940</td>
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<td>HONG KONG GOVERNMENT SECRETARIAT, SPECIAL ADMINISTRATIVE REGION OF CHINA</td>
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<td>442,779</td>
<td>442,779</td>
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<tr>
<td>INSTITUT PASTEUR</td>
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<td>204,000</td>
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<td>MERCK</td>
<td>1,690,453</td>
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<td>OTHER</td>
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<tr>
<td><strong>TOTAL - GENERAL FUND</strong></td>
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<td>7,114,727</td>
<td>1,313,268,781</td>
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<td><strong>FIDUCIARY FUND</strong></td>
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<td><strong>Total - In-kind and in-service voluntary contributions (Note 1)</strong></td>
<td>1,316,120,054</td>
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<td>1,313,357,781</td>
</tr>
</tbody>
</table>

**Note 1:** The total in-kind and in-service voluntary contributions are separately reported in the statement of financial performance in the unaudited interim Financial Report for the year ended 31 December 2010 (see document A64/29).

Schedule 4 – Voluntary contributions received in advance  
*As at 31 December 2010 (in US dollars)*

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<td>NIPPON FOUNDATION</td>
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<td>115,668</td>
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<td>VIET NAM AUTHORITY OF HIV/AIDS CONTROL (VAAC)</td>
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<td><strong>Total – Voluntary contributions received in advance (Note 2)</strong></td>
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**Note 2:** Voluntary contributions received in advance are reported in the statement of financial position in the unaudited interim Financial Report for the year ended 31 December 2010 (see document A64/29) under contributions received in advance and detailed as part of Note 5.8.