



## المساهمات الطوعية حسب الصندوق والجهة المانحة للفترة المالية ٢٠٠٨-٢٠٠٩

١- تكمل المعلومات الواردة في هذه الوثيقة المعلومات الواردة في التقرير المالي للفترة ٢٠٠٨-٢٠٠٩ ١٢ وتعطي المزيد من التفاصيل الخاصة بالمساهمات الطوعية. والوثيقة تتكون من الجداول التالية\*:  
الجدول ١- المساهمات الطوعية حسب الصندوق؛ والجدول ٢- المساهمات الطوعية حسب الصندوق والجهة المانحة؛ والجدول ٣- المساهمات الواردة قبل موعد استحقاقها.

٢- وفيما يلي بيان السياسات المحاسبية وأساس الإعداد الذي تم اعتماده في إيراد تفاصيل المساهمات الطوعية:

• سياسة الاعتراف بالدخل الوارد فيما يتعلق بالمساهمات الطوعية - يتم تسجيل المساهمات الطوعية على أساس الاستحقاق. ولا بد من وجود اتفاقات تمويل رسمية تمهر بتوقيع كلا الطرفين بهدف الاعتراف بأي أصل من الأصول قبل استلام النقد. وعندما يكون كامل التمويل مستحق الدفع فوراً، فإن الدخل المعادل للتمويل المبين في الاتفاق يتم الاعتراف به عند توقيع الاتفاق. فإذا كان تلقي الأموال مشروطاً بتاريخ مستقبلي محدد فإن الدخل المتلقى لن يعترف به إلا في تاريخ ما مستقبلاً.

• المساهمات العينية أو المساهمات في شكل خدمات - المساهمات العينية أو في شكل خدمات والتي تتلقاها المنظمة يتم تسجيلها كسلع واردة أو خدمات مقدمة. ويتم التعامل معها على أساس كونها دخلاً ونفقات في الصندوق العام بأفضل تقديرات القيمة العادلة.

• المساهمات الواردة قبل تاريخ استحقاقها - وهذه المساهمات تمثل الأموال التي تم تلقيها في عام ٢٠٠٩ ولكنها تتعلق بالاتفاقات التي يبدأ تنفيذها في عام ٢٠١٠.

٣- وفيما يلي الأساس المستند إليه في الإعداد. يتم، في إطار نظام الإدارة العالمي، تسجيل كل مساهمة طوعية من خلال المخصصات. وتأتي الجداول التلخيصية المبينة في هذه الوثيقة مجمعة لتلك المخصصات، ومبينة للمساهمات الواردة حسب الصندوق والجهة المانحة. ويتم تجميع مساهمات الجهات المانحة التي يبلغ مجموعها أقل من ١٠ ٠٠٠ دولار أمريكي مع بعضها البعض ويبلغ عنها على أنها "مصادر أخرى".

**World Health Organization**  
**Summary of voluntary contributions, by fund, for the biennium**  
**ended 31 December 2009 (US dollars)**

**Schedule 1 – Voluntary contributions, by fund**

**General Fund**

**Voluntary contributions – specified**

Voluntary contributions – specified	2 124 753 900
UNICEF/UNDP/World Bank/WHO Special Programme of Research and Training in Tropical Diseases	73 865 595
Stop TB Partnership	42 725 670
UNDP/UNFPA/WHO/World Bank Special Programme on Research, Development and Research Training in Human Reproduction	39 410 223
Roll Back Malaria Partnership	14 392 352
Water Supply and Sanitation Collaborative Council	6 307 230
<b>Sub-total – voluntary contributions – specified</b>	<b><u>2 301 454 970</u></b>

**Voluntary contributions – core**

Core voluntary contributions account	160 422 285
Other core voluntary contributions	150 778 011
<b>Sub-total – voluntary contributions – core (note 1)</b>	<b><u>311 200 296</u></b>

**Total General Fund – Programme budget**

**2 612 655 266**

WHO's Framework Convention on Tobacco Control	9 908 366
Stop TB Partnership Global Drug Facility	122 030 554
<b>Total General Fund</b>	<b><u>2 744 594 186</u></b>

**Special Purpose Fund**

Revolving Fund for Teaching and Laboratory Equipment	373 441
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**Enterprise Fund**

Concessions Fund	50 937
<b>Total voluntary contributions (note 2)</b>	<b><u>2 745 018 564</u></b>

**Note 1**

Voluntary contributions – core include two types of income: funds received to support the Programme budget as a whole, considered fully or highly flexible; and funds that are earmarked for purposes within the Programme budget, considered designated, or medium flexible. Fully flexible funds are recorded in the Core voluntary contributions account. Highly flexible funds, earmarked only at the level of strategic objective, are also generally recorded in the Core voluntary contributions account. Designated funds, to a greater or lesser degree earmarked at the level of Organization-wide expected result, disease, or programme, are not as tightly specified for detailed activity or expenditure lines and reporting as are voluntary contributions – specified, yet are still earmarked rather than highly flexible. At the moment, voluntary contributions – core designated funds also include some funds earmarked at the level of activity. WHO is actively improving its ability to track various levels of earmarking.

**Note 2**

As reported in the Statement of Financial Performance in the Financial Report for the financial period 1 January 2008 – 31 December 2009 (document A63/32). All activities implemented by WHO have been consolidated in the financial report under the General Fund. The Secretariat of WHO's Framework Convention on tobacco Control and the Stop TB Partnership Global Drug Facility, although not included within the Programme budget, were also reported in the General Fund as they support the achievement of the strategic objectives.

**World Health Organization**  
**Schedule 2 – Voluntary contributions, by fund and by donor,**  
**for the biennium ended 31 December 2009 (US dollars)**

Donor	Voluntary Contributions – Specified	Special Programme of Research and Training in Tropical Diseases	Stop TB Partnership	Special Programme on Research, Development and Training in Human Reproduction	Roll Back Malaria Partnership	Water Supply and Sanitation Collaborative Council	Core voluntary contributions account	Other voluntary contributions – core	Total
<b>Member States</b>									
Andorra	96 760								96 760
Angola	1 251 663								1 251 663
Armenia			50 000						50 000
Australia	37 388 247					479 846	14 260 456	6 117 169	58 245 717
Austria	571 970								571 970
Azerbaijan	170 089		50 000					20 000	240 089
Bangladesh	9 688 777								9 688 777
Belarus			100 000						100 000
Belgium	3 945 543	3 221 083					8 157 430	1 206 238	16 530 295
Benin			50 000						50 000
Bhutan			50 000						50 000
Botswana	151 200								151 200
Brunei Darussalam								150 000	150 000
Bulgaria			50 000						50 000
Burkina Faso			100 000						100 000
Burundi			100 000						100 000
Cambodia	863 610		50 000						913 610
Canada	81 180 813		15 175 719						96 356 532
China	2 852 333	110 000	100 000	110 000			884 956	175 044	4 232 333
Congo	163 585								163 585
Cuba		10 000							10 000
Cyprus	34 509							8 721	43 230
Democratic Republic of the Congo	230 000								230 000
Denmark	1 164 608	3 983 065					7 754 642	4 526 096	17 428 412
Djibouti	89 835								89 835
Egypt	130 000		50 000						180 000
Equatorial Guinea	1 888 952								1 888 952
Finland	13 748 797						9 003 573	1 185 000	23 937 370

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
France	16 529 263			150 434	426 193			2 295 614	19 401 505
Gabon	417 194								417 194
Georgia			50 000						50 000
Germany	44 060 456	2 537 972						1 552 155	48 150 583
Ghana		15 000							15 000
Greece	533 175								533 175
Guatemala			100 000						100 000
Hungary	6 468							10 000	16 468
Iceland	70 000							100 000	170 000
India	900 429	50 000	150 000	70 000					1 170 429
Indonesia	679 857		50 000						729 857
Iran (Islamic Republic of)		10 719							10 719
Ireland	5 438 762	314 465					3 103 668	9 498 319	18 355 215
Israel								45 000	45 000
Italy	31 185 116	3 573 746	288 140	142 272			746 798	1 221 790	37 157 862
Japan	23 720 679	800 000							24 520 679
Jordan	202 845								202 845
Kazakhstan			150 000						150 000
Kuwait	1 160 482								1 160 482
Kyrgyzstan	102 960		50 000						152 960
Lao People's Democratic Republic	550 500								550 500
Lebanon	497 481								497 481
Luxembourg	12 075 428	3 591 754						16 328 574	31 995 757
Malawi			50 000						50 000
Malaysia	3 830 000	50 000							3 880 000
Mexico		10 000		3 300					13 300
Monaco	974 181							63 939	1 038 120
Morocco			150 000						150 000
Nepal	1 230 538		125 000						1 355 538
Netherlands	17 383 949	2 347 540	3 833 059	7 984 668	1 913 696	12 600 000	23 063 935	12 480 496	81 607 343
New Zealand	1 570 380							2 109 633	3 680 012
Nicaragua			50 000						50 000
Nigeria		101 865							101 865
Norway	33 505 627	7 130 735		3 267 896		1 192 059	30 068 776	28 758 159	103 923 252

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Oman	92 565								92 565
Pakistan	972 460								972 460
Panama		14 000							14 000
Papua New Guinea	2 605 370								2 605 370
Peru			50 000						50 000
Philippines			150 000						150 000
Portugal	427 048								427 048
Qatar	95 191								95 191
Republic of Korea	27 311 749								27 311 749
Republic of Moldova	88 399		100 000						188 399
Romania	155 763		100 000						255 763
Russian Federation	20 000 000		50 000						20 050 000
Rwanda			100 000						100 000
Saudi Arabia	1 250 480								1 250 480
Singapore	616 705								616 705
Slovenia	520 134								520 134
Spain	13 241 597	104 589	1 295 337	54 859			7 290 568	37 126 446	59 113 396
Sudan	848 687								848 687
Sweden	18 519 653	6 281 407		4 020 101		4 769 475	15 564 548	5 446 079	54 601 263
Switzerland	7 134 121	3 406 126		1 434 599		2 306 979	4 480 789	774 327	19 536 942
Syrian Arab Republic	99 650		100 000						199 650
Tajikistan			150 000						150 000
Thailand	349 495	44 841		19 973					414 310
Timor-Leste	506 783								506 783
Tunisia	90 000							51 215	141 215
Turkey	120 000	10 000						150 000	280 000
United Arab Emirates	370 640							200 000	570 640
United Kingdom of Great Britain and Northern Ireland	127 065 015	9 516 118	7 202 903	6 366 163	1 430 615	2 497 753	36 042 146	15 389 299	205 510 011
United States of America	407 449 466	4 789 165	8 137 759		3 950 000	149 500		64 962	424 540 852
Uzbekistan	90 197								90 197
Viet Nam	130 000		100 000						230 000

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Yemen	457 668								457 668
<b>Total Member States</b>	<b>982 845 899</b>	<b>52 024 192</b>	<b>38 507 916</b>	<b>23 624 265</b>	<b>7 720 504</b>	<b>23 995 613</b>	<b>160 422 285</b>	<b>147 054 276</b>	<b>1 436 194 950</b>
Action on Smoking and Health International	56 649								56 649
African Development Bank Group	1 301 786								1 301 786
Alfred Sloan Foundation	232 356								232 356
Allergic Rhinitis and its Impact on Asthma (ARIA)								15 000	15 000
American Academy of Allergy Asthma & Immunology	5 000							45 000	50 000
American Psychiatric Foundation	216 000								216 000
APOC		1 400 000							1 400 000
Arab Fund for Technical Assistance to African Countries	50 000								50 000
Arab Gulf Programme for United Nations Development Organizations (AGFUND)	483 100								483 100
Arabella Legacy Fund					86 092				86 092
Arch Chemicals Inc	15 000								15 000
Asian Development Bank	954 270								954 270
Associaçao de Medicina Intensiva Brasileira (AMIB)	10 000								10 000
Association Lalla Salma de Lutte Contre le Cancer	91 934								91 934
Associazione Italiana Amici di Raoul Follereau (AIFO)	23 585								23 585
Australian & New Zealand Society Blood Transfusion (ANZSBT)	16 103								16 103
BASF Corp.	16 000							68 000	84 000
Bayer AG	821 511								821 511





<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Domitato Assistenza e Ricerca Aids Pediatrico (CARAP)	15 576								15 576
Drosos Foundation	1 811 000								1 811 000
Dutch Burns Foundation	45 181								45 181
Education Development Center, Inc.	69 441								69 441
Education International (E.I.)	242 993								242 993
Eli Lilly and Company Foundation	2 192 000		738 000						2 930 000
Eni Congo	439 531								439 531
Epos Health Consultants Gmbh	37 855								37 855
European Academy of Allergology and Clinical Immunology (EAACI)								45 000	45 000
European and Developing Countries Clinical Trial Partnership	591 875								591 875
European Bank for Reconstruction and Development (EBRD)	10 000								10 000
European Centre for Allergy Research Foundation								13 000	13 000
European Commission	91 757 559	1 181 918		630 095					93 569 572
European Federation of National Associations of Orthopaedics and Traumatology (EFORT)	20 000								20 000
European Health Management Association (EHMA)	462 762								462 762
European Investment Bank	454 259								454 259
European Respiratory Society (ERS)								30 000	30 000
Exxonmobil Foundation		1 000 000							1 000 000
Family Health International	648 761			80 364					729 125



<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions – account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Global Forum for Health Research	4 573 551	29 425							4 602 977
Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM)	5 273 410	292 000							5 565 410
Global HIV Vaccine Enterprise	106 500								106 500
Guarany Industria e Comercio	16 000								16 000
H.D. Hudson Manufacturing Company	16 000								16 000
Health Partners International (HPI)	353 161								353 161
Health Protection Agency	237 458								237 458
Helen Keller International Inc	376 000								376 000
Henry M. Jackson Foundation for the Advancement of Military Medicine Inc	30 000								30 000
Hoffmann-La Roche and Co Ltd.	84 000 000								84 000 000
Imperial College of Science, Technology and Medicine	285 889								285 889
Infectious Disease Research Institute	314 140								314 140
Institut Pasteur	573 312								573 312
Intelligent Insect Control	234 000								234 000
International Agency for Research on Cancer (IARC)	50 000								50 000
International Agency for the Prevention of Blindness	595 953								595 953
International Association for the Study of Pain	20 000								20 000
International Atomic Energy Agency (IAEA)	128 758								128 758
International Development Association	166 314								166 314

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
International Development Research Centre	1 741 309	2 046 958							3 788 267
International Drug Purchase Facility (UNITAID)	12 278 432								12 278 432
International Federation of Pharmaceutical Manufacturers & Associations		1 000 000							1 000 000
International Federation of Red Cross and Red Crescent Societies	33 900								33 900
International Food Policy Research Institute (IFPRI)	25 000								25 000
International Fund for Agricultural Development	54 000								54 000
International Labour Organization (ILO)	120 000								120 000
International League Against Epilepsy	124 841								124 841
International Planned Parenthood Federation (IPPF)	42 298								42 298
International Primary Care Respiratory Group								10 000	10 000
International Rescue Committee (IRC)	15 000								15 000
International Society of Hypertension (ISH)								25 000	25 000
International Trachoma Initiative	150 000								150 000
International Tuberculosis Research Center – Korea (ITRC)	132 000								132 000

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions – account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
International Union Against Tuberculosis and Lung Disease (IUATLD)	1 930 511								1 930 511
International Vaccine Institute	398 724	100 000							498 724
International Water Association	146 000								146 000
Internationale Weiterbildung und Entwicklung GmbH (INWENT)	14 190								14 190
Intrahealth International Inc	95 000								95 000
Islamic Educational, Scientific and Cultural Organization (ISESCO)	65 000								65 000
Istituto di Ricovero e Cura a Carattere Scientifico (IRCCS – Oasi Maria)	29 925								29 925
Istituto Nazionale Neurologico “Carlo Besta”	566 413								566 413
Istituto Superiore di Sanita	86 980								86 980
Japan Hospital Association (JHA)	600 000								600 000
Japan Liaison of Oriental Medicine (JLOM)	40 000								40 000
Japan Private Kindergarten Association	145 468								145 468
Japanese Red Cross Society (JRC)	253 207								253 207
John D. and Catherine T. Macarthur Foundation	50 000								50 000
John E. Fetzer Institute Inc.	100 000								100 000
Johns Hopkins University	4 299 378								4 299 378
Joint Commission Resources								59 330	59 330
Jordan Environment Society (JES)								28 500	28 500
Kemikalieinspektionen – Swedish Chemicals Agency	10 000								10 000

Donor	Voluntary Contributions – Specified	Special Programme of Research and Training in Tropical Diseases	Stop TB Partnership	Special Programme on Research, Development and Training in Human Reproduction	Roll Back Malaria Partnership	Water Supply and Sanitation Collaborative Council	Core voluntary contributions account	Other voluntary contributions – core	Total
KNCV Tuberculosis Foundation	8 629 716								8 629 716
Kobe Group (Hyogo Prefecture Kobe Chamber of Commerce and Industry and Kobe Steel Ltd.)	3 000 000								3 000 000
Kochon Foundation			200 000						200 000
Korea Asthma Allergy Foundation (KAF)								10 000	10 000
Korea Electromagnet Engineering Society (KEES)	10 000								10 000
Korean Foundation for International Healthcare (KFIH) – Dr Lee Jong-Wook Memorial Fund	813 369							1 549 647	2 363 016
Korean Institute of Tuberculosis (KIT)	150 000								150 000
Kuwait Patients Helping Fund Society	35 970								35 970
Lantrade Global Supplies Limited (LGS)	33 000								33 000
Les Amis du Liban	50 000								50 000
Lions Clubs International Foundation	1 384 000								1 384 000
Liverpool School of Tropical Medicine	233 200	79 243							312 443
London School of Hygiene and Tropical Medicine	91 337								91 337
LTL Strategies	48 600								48 600
Macro International Inc	849 696								849 696
March of Dimes Birth Defects Foundation				256 667					256 667

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions – account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Mectizan Donation Programme (MDP)	270 500								270 500
Medical Research Council (MRC)	16 474								16 474
Merck	2 400 921							50 000	2 450 921
Michelin	623 053								623 053
Micronutrient Initiative (MI)	460 200								460 200
Millennium Challenge Account – Mongolia	163 820								163 820
MMV – Medicines for Malaria Venture		174 434							174 434
Nasjonalt Kunnskapscenter for Helsetjenesten	11 239								11 239
National Health Authority (NHA)	47 360								47 360
Netherlands Leprosy Relief Association	180 656								180 656
Netspear – Network for Surveillance of Pneumococcal Diseases in the East African Region	28 671								28 671
Network Assistenza Adozione e Affidato (NAAA)	79 439								79 439
Network for Education and Support in Immunisation (NESI)	139 975								139 975
Nippon Foundation	2 333 900								2 333 900
Norsk Institutt for Luftforskning	179 727								179 727
Norwegian Radiation Protection Authority	65 000								65 000
Novartis	10 504 561							45 000	10 549 561
Nuclear Threat Initiative	213 254								213 254





<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions – account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Razi Vaccine and Serum Research Institute, Iran (Islamic Republic of)	30 000								30 000
Rector and Visitors of the University of Virginia	146 933								146 933
Regenstrief Institute, Inc	69 191								69 191
Region of Emilia Romagna, Italy	388 098								388 098
Region of Sicilia, Italy	61 616								61 616
Region of Veneto, Italy	2 637 064								2 637 064
Regione Lombardia, Italy	680 788								680 788
Regione Toscana, Italy	276 113								276 113
Republique et Canton de Genève	649 514								649 514
Research Foundation for Health and Environmental Effects (RFHEE)	25 000								25 000
Richter Gedeon Vegyeszeti Gyar				812 392					812 392
Robert Koch Institut (RKI)	143 381								143 381
Rockefeller Foundation	4 606 644	750 000							5 356 644
Rotary International	155 669 958								155 669 958
Russian Health Care Foundation	1 023 862								1 023 862
Sabin Vaccine Institute (USA)	1 275 000								1 275 000
Salzburg Stiftung der American Austrian Foundation Gemeinnutzige Privatstiftung	78 740								78 740
Sanofi Pasteur	36 367								36 367
Sanofi-Aventis	11 859 220				38 860				11 898 080
Sasakawa Memorial Health Foundation	2 523 023								2 523 023
SC Johnson and Son, Inc.	16 000								16 000
Scania	208 914								208 914
Scottish Government	39 448								39 448

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
Secretariat of the Pacific Community (SPC)	835 924								835 924
Serum Institute of India Ltd.	10 000								10 000
Shinryo-en	436 639								436 639
Sightsavers International	19 802								19 802
South Pacific Applied Geoscience Commission (SOPAC)	244 806								244 806
Southern African Development Community Secretariat (SADC)	103 465								103 465
Statens Serum Institut	371 463								371 463
Sumitomo Chemical Co. Ltd.	161 000								161 000
Swiss Foundation Blood Stem Cells	45 872								45 872
Swiss Network for International Studies (SNIS)				18 366					18 366
Syddansk University	51 615								51 615
Syngenta Crop Protection AG	437 658								437 658
Tana Netting Corporation	155 500								155 500
Tarek A. Juffali Foundation	100 000								100 000
The Asian Pacific Digestive Week 2007 (APDW)	178 010								178 010
The Aspen Institute	317 931								317 931
The Atlantic Philanthropies	400 000								400 000
The Bone and Joint Decade 2000–2010	111 752								111 752
The Global Alliance for Vaccine Immunization (GAVI)	84 685 306							500 000	85 185 306
The Hong Kong Special Administrative Region of China	325 633							13 995	339 628

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
The James Tudor Foundation				100 000					100 000
The Joint United Nations Programme on HIV/AIDS (UNAIDS)	34 240 696								34 240 696
The MCJ Amelior Foundation					100 000				100 000
The National Public Health Institute (KTL)	25 000								25 000
The Norwegian Institute of Public Health (NIPH)	191 576								191 576
The Shirley Foundation	348 568								348 568
The Susan G. Komen Breast Cancer Foundation Inc.	341 260								341 260
Tianjin Yorkool International	31 000								31 000
UBS AG	2 000 000								2 000 000
Ulsan University (Korea Republic)	32 000								32 000
Union Internationale des Chemins de Fer (UIC)	19 405								19 405
Unitar – Chemical and Waste Management	20 000								20 000
United Nations	97 600								97 600
United Nations Central Emergency Response Fund (CERF)	66 343 652								66 343 652
United Nations Children’s Fund (UNICEF)	14 237 655			24 000					14 261 655
United Nations Development Fund for Women (UNIFEM)	75 000								75 000
United Nations Development Group (UNDG) – Iraq Trust Fund	11 070 907								11 070 907
United Nations Development Programme (UNDP)	54 037 819	120 000	120 000	120 000	120 000				54 517 819

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
United Nations Economic Commission for Europe (UNECE)	126 000								126 000
United Nations Educational, Scientific and Cultural Organization (UNESCO)	74 200								74 200
United Nations Environment Programme (UNEP)	3 025 414								3 025 414
United Nations Fund for International Partnerships (UNFIP)	35 542 360				204 982				35 747 342
United Nations Industrial Development Organization (UNIDO)	30 000								30 000
United Nations Inter-Agency Secretariat of the International Strategy for Disaster Reduction (UN/ISDR)	100 000								100 000
United Nations Mission in Sudan (UNMIS)	10 818 392								10 818 392
United Nations Office for Project Services (UNOPS)	12 318 791						- 17 702 528		- 5 383 737
United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA)	14 444 655								14 444 655
United Nations Office on Drugs and Crime (UNODC)	542 562								542 562
United Nations Population Fund (UNFPA)	5 554 248			957 306					6 511 554

<b>Donor</b>	<b>Voluntary Contributions – Specified</b>	<b>Special Programme of Research and Training in Tropical Diseases</b>	<b>Stop TB Partnership</b>	<b>Special Programme on Research, Development and Training in Human Reproduction</b>	<b>Roll Back Malaria Partnership</b>	<b>Water Supply and Sanitation Collaborative Council</b>	<b>Core voluntary contributions – account</b>	<b>Other voluntary contributions – core</b>	<b>Total</b>
United Nations System Influenza Coordination (UNSIC)	323 353								323 353
United Nations Trust Fund for Human Security (UNTFHS)	2 880 891								2 880 891
United Nations University (UNU)	30 000								30 000
University College London (UCL)	450 310								450 310
University of Antwerp	275 000								275 000
University of Bristol	14 433								14 433
University of Cape Town	135 287								135 287
University of Central Lancashire (UCLAN)	17 568								17 568
University of Copenhagen								16 035	16 035
University of Harvard	349 330								349 330
University of Heidelberg		27 095							27 095
University of Michigan				60 802					60 802
University of North Carolina	705 000			100 000					805 000
University of Padua	188 000								188 000
University of Washington	785 737							7 500	793 237
Valent Biosciences Corporation	16 000								16 000
Vestergaard Frandsen A/S	160 000				170 000				330 000
Water Research Commission								30 000	30 000
Wellcome Trust	541 968								541 968
William and Flora Hewlett Foundation	400 000								400 000
Winchester and Eastleigh Healthcare Trust	156 000								156 000
Winds of Hope Foundation	286 123								286 123
World Allergy Organization (WAO)								30 000	30 000
World Bank	31 742 915	5 700 000	1 400 000	3 500 000	1 160 000				43 502 915
World Diabetes Foundation	195 000								195 000

Donor	Voluntary Contributions – Specified	Special Programme of Research and Training in Tropical Diseases	Stop TB Partnership	Special Programme on Research, Development and Training in Human Reproduction	Roll Back Malaria Partnership	Water Supply and Sanitation Collaborative Council	Core voluntary contributions account	Other voluntary contributions – core	Total
World Federation of Chiropractic	151 000								151 000
World Food Programme (WFP)	100 000								100 000
World Lung Foundation	15 293 678								15 293 678
World Meteorological Organization (WMO)	85 000								85 000
World Psychiatric Association (WPA)	350 000								350 000
World Vision International	2 203 050								2 203 050
World-wide Hearing Care for Developing Countries	332 280								332 280
Wyeth Pharmaceuticals Division	19 964	3 600 000							3 619 964
Pass through funding	- 71 292 393								- 71 292 393
Refunds to donors	- 14 568 111								- 14 568 111
<b>Total General Fund – Programme Budget</b>	<b>2 124 753 900</b>	<b>73 865 595</b>	<b>42 725 670</b>	<b>39 410 223</b>	<b>14 392 352</b>	<b>6 307 230</b>	<b>160 422 285</b>	<b>150 778 011</b>	<b>2 612 655 266</b>
<b>WHO Framework Convention on Tobacco Control</b>									
Voluntary Assessed Contributions for FCTC for 2008–2009									8 682 348
South Africa									464 540
Portugal (2006–2007)									29 719
Philippines (2006–2007)									11 786
Other (2006–2007)									24 749
Netherlands									173 228
Kuwait (2006–2007)									19 777
Israel (2006–2007)									57 938
France (2006–2007)									204 082
European Commission (2006-2007)									140 199
Australia									100 000
<b>Total WHO Framework Convention on Tobacco Control</b>									<b>9 908 366</b>

<b>Stop TB Partnership Global Drug Facility</b>	
<b>Member States</b>	
Canada	15 490 598
Norway	856 564
United Kingdom of Great Britain and Northern Ireland	20 618 659
United States of America	35 795 670
Zambia	233 211
<b>Total Member States</b>	<b>72 994 703</b>
Bill & Melinda Gates Foundation	113 000
International Drug Purchase Facility (UNITAID)	46 040 502
Kuwait Patients Helping Fund Society	160 000
Novartis	2 722 349
<b>Total TB Partnership Global Drug Facility</b>	<b>122 030 554</b>
<b>Total General Fund</b>	<b>2 744 594 186</b>
<b>Special Purpose Fund</b>	
<b>Member States</b>	
Bangladesh	29 408
Egypt	47 705
Libyan Arab Jamahiriya	79 448
<b>Total Member States</b>	<b>156 561</b>
Arabian Gulf University Library	62 156
Cairo Dental Research Centre	30 087
Dasman Center for Research and Treatment of Diabetes (DCRTD)	18 139
Other	20 511
Sabratha African Oncology Institute	27 022
Suzanne Mubarak Center	17 525
Tanta University	41 439
<b>Total special purpose fund</b>	<b>373 441</b>
<b>Enterprise Fund</b>	
Miscellaneous – Total	<b>50 937</b>
<b>GRAND TOTAL – VOLUNTARY CONTRIBUTIONS</b>	<b>2 745 018 564</b>

**World Health Organization**  
**Schedule 3 – Contributions received in advance**  
**at 31 December 2009 (US dollars)**

<b>Donor</b>	<b>Total</b>
Cambodia	211 875
Finland	285 000
France	865 801
Italy	432 900
New Zealand	708 500
Norway	228 199
Republic of Korea	1 100 000
Slovenia	390 821
Sweden	278 940
Thailand	19 973
United Kingdom of Great Britain and Northern Ireland	323 240
Bill & Melinda Gates Foundation	575 475
Bloomberg Family Foundation	7 700 000
European Commission	303 030
Kobe Group (Hyogo Prefecture Kobe Chamber of Commerce and Industry and Kobe Steel Ltd.)	2 869 138
Korean Foundation for International Healthcare (KFIH) – Dr Lee Jong-Wook Memorial Fund	102 597
Nippon Foundation	1 604 500
Other	113 149
The James Tudor Foundation	80 000
United Nations Children’s Fund (UNICEF)	1 375 000
United Nations Development Programme (UNDP)	306 719
United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA)	725 588
<b>Total Advance Contributions (note 1)</b>	<b>20 600 446</b>

**Note 1**

This amount is reported in the Statement of Financial Position in the Financial Report and audited financial statements for the financial period 1 January 2008–31 December 2009 (document A63/32) under Contributions Received in Advance and detailed as part of note 5.8.

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