

Table 1. Cost by strategic objective

Strategic objective	Africa	The Americas	South-East Asia
1. To reduce the health, social and economic burden of communicable diseases	317 064	32 800	135 100
2. To combat HIV/AIDS, malaria and tuberculosis	243 400	48 800	81 300
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	18 200	10 000	18 000
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	115 000	27 700	51 100
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	66 200	20 000	24 500
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	26 000	14 000	14 800
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	9 378	7 000	4 900
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	19 000	12 300	14 000
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	38 500	14 700	14 100
10. To improve the organization, management and delivery of health services	46 000	10 000	15 000
11. To strengthen leadership, governance and the evidence base of health systems	32 030	10 800	16 100
12. To ensure improved access, quality and use of medical products and technologies	22 867	9 000	14 500
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	34 952	10 000	19 000
14. To extend social protection through fair, adequate and sustainable financing	29 100	7 400	8 700
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	50 500	17 000	14 600
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	120 260	30 500	50 300
TOTAL	1 188 451	282 000	496 000

and location, 2008-2009 (US\$ thousand)

Europe	Eastern Mediterranean	Western Pacific	Headquarters	TOTAL
30 000	101 400	53 870	230 000	900 234
36 000	54 000	59 600	188 000	711 100
16 000	20 000	22 000	53 000	157 200
14 000	40 000	25 400	88 000	361 200
21 000	41 000	16 800	30 000	219 500
10 000	25 000	32 000	42 400	164 200
6 000	12 000	2 500	25 021	66 799
18 000	16 500	12 500	40 000	132 300
6 000	9 000	19 400	25 000	126 700
12 000	20 000	11 000	30 000	144 000
22 000	18 600	13 760	48 030	161 320
7 000	16 900	10 100	50 008	130 375
6 000	16 300	13 500	20 000	119 752
8 000	12 200	9 000	19 970	94 370
25 000	27 000	16 000	70 000	220 100
40 000	39 000	33 849	240 000	553 909
277 000	468 900	351 279	1 199 429	4 263 059

Table 2. Cost by strategic objective and office, all levels, 2008-2009 (US\$ thousand)

Strategic objective	GRAND TOTAL			Regions		Headquarters
	Assessed contribution ^a	Voluntary contribution	All financing	Country	Regional	All financing
				All financing	All financing	
1. To reduce the health, social and economic burden of communicable diseases	81 799	818 435	900 234	393 187	277 047	230 000
2. To combat HIV/AIDS, malaria and tuberculosis	46 882	664 218	711 100	353 992	169 108	188 000
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	46 826	110 374	157 200	67 268	36 932	53 000
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	80 068	281 132	361 200	167 556	105 644	88 000
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	17 254	202 246	219 500	147 686	41 814	30 000
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	44 558	119 642	164 200	77 760	44 040	42 400
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	12 374	54 425	66 799	27 331	14 447	25 021
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	38 003	94 297	132 300	57 506	34 794	40 000
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	35 664	91 036	126 700	55 907	45 793	25 000
10. To improve the organization, management and delivery of health services	40 507	103 493	144 000	74 358	39 642	30 000
11. To strengthen leadership, governance and the evidence base of health systems	46 846	114 474	161 320	65 787	47 503	48 030
12. To ensure improved access, quality and use of medical products and technologies	32 850	97 525	130 375	54 673	25 694	50 008
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	41 380	78 372	119 752	66 353	33 399	20 000
14. To extend social protection through fair, adequate and sustainable financing	19 698	74 672	94 370	44 832	29 568	19 970
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries, to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	137 360	82 740	220 100	96 884	53 216	70 000
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	277 931	275 978	553 909	74 183	239 726	240 000
TOTAL	1 000 000	3 263 059	4 263 059	1 825 263	1 238 367	1 199 429

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	Africa				
	Total			Country	Regional
	Assessed contribution ^a	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	13 676	303 388	317 064	144 110	172 954
2. To combat HIV/AIDS, malaria and tuberculosis	7 635	235 765	243 400	152 734	90 666
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	9 963	8 237	18 200	10 249	7 951
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	41 812	73 188	115 000	57 398	57 602
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	3 217	62 983	66 200	57 012	9 188
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	14 356	11 644	26 000	16 309	9 691
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	3 718	5 660	9 378	5 926	3 452
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	9 970	9 030	19 000	9 778	9 222
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	17 003	21 497	38 500	18 865	19 635
10. To improve the organization, management and delivery of health services	8 350	37 650	46 000	25 613	20 387
11. To strengthen leadership, governance and the evidence base of health systems	5 577	26 453	32 030	15 403	16 627
12. To ensure improved access, quality and use of medical products and technologies	6 950	15 917	22 867	14 849	8 018
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	10 601	24 351	34 952	22 420	12 532
14. To extend social protection through fair, adequate and sustainable financing	3 229	25 871	29 100	15 006	14 094
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work.	30 163	20 337	50 500	43 352	7 148
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	36 280	83 980	120 260	1 372	118 888
TOTAL	222 500	965 951	1 188 451	610 396	578 055

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	The Americas				
	Total			Country	Regional
	Assessed contribution ^a	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	10 044	22 756	32 800	11 968	20 832
2. To combat HIV/AIDS, malaria and tuberculosis	3 082	45 718	48 800	31 695	17 105
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	3 701	6 299	10 000	6 361	3 639
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	6 948	20 752	27 700	17 014	10 686
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	1 668	18 332	20 000	16 169	3 831
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	3 349	10 651	14 000	9 209	4 791
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	1 531	5 469	7 000	5 427	1 573
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	5 899	6 401	12 300	8 928	3 372
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	2 245	12 455	14 700	6 043	8 657
10. To improve the organization, management and delivery of health services	3 437	6 563	10 000	7 313	2 687
11. To strengthen leadership, governance and the evidence base of health systems	7 839	2 961	10 800	5 449	5 351
12. To ensure improved access, quality and use of medical products and technologies	1 453	7 547	9 000	6 037	2 963
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	3 650	6 350	10 000	5 566	4 434
14. To extend social protection through fair, adequate and sustainable financing	2 994	4 406	7 400	4 229	3 171
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	10 717	6 283	17 000	9 701	7 299
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	16 443	14 057	30 500	10 633	19 867
TOTAL	85 000	197 000	282 000	161 742	120 258

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	South-East Asia				
	Total			Country	Regional
	Assessed contribution ^a	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	8 700	126 400	135 100	105 400	29 700
2. To combat HIV/AIDS, malaria and tuberculosis	7 800	73 500	81 300	66 200	15 100
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	7 800	10 200	18 000	14 000	4 000
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	11 800	39 300	51 100	38 000	13 100
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	3 500	21 000	24 500	18 300	6 200
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	5 100	9 700	14 800	9 500	5 300
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	1 500	3 400	4 900	3 500	1 400
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	4 200	9 800	14 000	11 500	2 500
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	3 900	10 200	14 100	9 800	4 300
10. To improve the organization, management and delivery of health services	6 800	8 200	15 000	13 300	1 700
11. To strengthen leadership, governance and the evidence base of health systems	4 600	11 500	16 100	11 500	4 600
12. To ensure improved access, quality and use of medical products and technologies	5 100	9 400	14 500	11 100	3 400
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	9 600	9 400	19 000	14 100	4 900
14. To extend social protection through fair, adequate and sustainable financing	2 600	6 100	8 700	7 000	1 700
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	7 200	7 400	14 600	7 700	6 900
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	18 200	32 100	50 300	20 000	30 300
TOTAL	108 400	387 600	496 000	360 900	135 100

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	Europe				
	Total			Country	Regional
	Assessed contribution ^a	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	1 800	28 200	30 000	18 000	12 000
2. To combat HIV/AIDS, malaria and tuberculosis	1 800	34 200	36 000	21 600	14 400
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	2 200	13 800	16 000	10 000	6 000
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	1 500	12 500	14 000	9 000	5 000
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	2 100	18 900	21 000	13 000	8 000
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	1 000	9 000	10 000	5 000	5 000
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	600	5 400	6 000	2 500	3 500
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	1 200	16 800	18 000	10 500	7 500
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	600	5 400	6 000	2 900	3 100
10. To improve the organization, management and delivery of health services	2 300	9 700	12 000	7 200	4 800
11. To strengthen leadership, governance and the evidence base of health systems	2 400	19 600	22 000	13 200	8 800
12. To ensure improved access, quality and use of medical products and technologies	700	6 300	7 000	4 500	2 500
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	1 200	4 800	6 000	3 500	2 500
14. To extend social protection through fair, adequate and sustainable financing	1 300	6 700	8 000	4 800	3 200
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	15 000	10 000	25 000	10 000	15 000
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	27 900	12 100	40 000	13 500	26 500
TOTAL	63 600	213 400	277 000	149 200	127 800

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	Eastern Mediterranean				
	Total			Country	Regional
	Assessed contribution ^a	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	7 412	93 988	101 400	80 050	21 350
2. To combat HIV/AIDS, malaria and tuberculosis	5 614	48 386	54 000	44 290	9 710
3. Prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	4 668	15 332	20 000	12 872	7 128
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	4 490	35 510	40 000	30 135	9 865
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	2 138	38 862	41 000	33 225	7 775
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	4 642	20 358	25 000	17 624	7 376
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	604	11 396	12 000	8 395	3 605
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	3 450	13 050	16 500	9 100	7 400
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	1 513	7 487	9 000	6 063	2 937
10. To improve the organization, management and delivery of health services	10 794	9 206	20 000	13 405	6 595
11. To strengthen leadership, governance and the evidence base of health systems	4 663	13 937	18 600	11 674	6 926
12. To ensure improved access, quality and use of medical products and technologies	3 329	13 571	16 900	12 272	4 628
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	3 468	12 832	16 300	11 851	4 449
14. To extend social protection through fair, adequate and sustainable financing	2 800	9 400	12 200	8 487	3 713
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work.	12 588	14 412	27 000	17 380	9 620
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	23 327	15 673	39 000	17 130	21 870
TOTAL	95 500	373 400	468 900	333 953	134 947

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	Western Pacific				
	Total			Country	Regional
	Assessed contribution ^a	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	8 384	45 486	53 870	33 659	20 211
2. To combat HIV/AIDS, malaria and tuberculosis	6 509	53 091	59 600	37 473	22 127
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	6 450	15 550	22 000	13 786	8 214
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals.	4 479	20 921	25 400	16 009	9 391
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	1 891	14 909	16 800	9 980	6 820
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	6 594	25 406	32 000	20 118	11 882
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	105	2 395	2 500	1 583	917
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	3 297	9 203	12 500	7 700	4 800
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	3 074	16 326	19 400	12 236	7 164
10. To improve the organization, management and delivery of health services	4 050	6 950	11 000	7 527	3 473
11. To strengthen leadership, governance and the evidence base of health systems	3 863	9 897	13 760	8 561	5 199
12. To ensure improved access, quality and use of medical products and technologies	2 685	7 415	10 100	5 915	4 185
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	6 552	6 948	13 500	8 916	4 584
14. To extend social protection through fair, adequate and sustainable financing	1 410	7 590	9 000	5 310	3 690
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	8 832	7 168	16 000	8 751	7 249
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	15 425	18 424	33 849	11 548	22 301
TOTAL	83 600	267 679	351 279	209 072	142 207

^a Includes miscellaneous income.

Table 3. Cost by strategic objective and office, 2008-2009 (US\$ thousand)

Strategic objective	Headquarters		
	Total		
	Assessed contribution ^a	Voluntary contribution	All financing
1. To reduce the health, social and economic burden of communicable diseases	31 783	198 217	230 000
2. To combat HIV/AIDS, malaria and tuberculosis	14 442	173 558	188 000
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	12 044	40 956	53 000
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	9 039	78 961	88 000
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	2 740	27 260	30 000
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	9 517	32 883	42 400
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	4 316	20 705	25 021
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	9 987	30 013	40 000
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	7 329	17 671	25 000
10. To improve the organization, management and delivery of health services	4 776	25 224	30 000
11. To strengthen leadership, governance and the evidence base of health systems	17 904	30 126	48 030
12. To ensure improved access, quality and use of medical products and technologies	12 633	37 375	50 008
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	6 309	13 691	20 000
14. To extend social protection through fair, adequate and sustainable financing	5 365	14 605	19 970
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	52 860	17 140	70 000
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	140 356	99 644	240 000
TOTAL	341 400	858 029	1 199 429

^a Includes miscellaneous income.

Table 4. Major WHO partnerships¹

Partners	TOTAL (US\$ thousand)
Alliance for Health Policy and Systems Research	8 000
Secretariat of WHO's Framework Convention on Tobacco Control	8 010
Global Alliance for Vaccines and Immunization (GAVI)	67 933
Global Alliance against Chronic Respiratory Diseases	1 500
Global Health Workforce Alliance	7 490
Global Polio Eradication Initiative	381 306
Health Metrics Network	25 000
Intergovernmental Forum on Chemical Safety	1 000
Partnership for Maternal, Newborn and Child Health	41 400
Roll Back Malaria Partnership	18 700
UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases	98 000
Stop TB Partnership Global Drug Facility	100 000
International Food Safety Authorities Network	500
United Nations System Standing Committee on Nutrition	200
United Nations Road Safety Collaboration	400
UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	39 000
Initiative for Vaccine Research	1 600
Violence Prevention Alliance	400
Vision 2020: The Right to Sight	1 500
WHO alliance for the global elimination of trachoma	1 350
TOTAL	803 289

¹ Partnerships that contribute to delivering the proposed programme 2008-2009 within the budget of US\$ 4 263 million.

Table 5. Links between strategic objectives 2008-2009 and areas of work 2006-2007

Strategic objectives 2008-2009	Areas of work 2006-2007	Activities %
1. To reduce the health, social and economic burden of communicable diseases	Child and adolescent health	5
	Communicable disease prevention and control	96
	Communicable disease research	50
	Epidemic alert and response	100
	Immunization and vaccine development	91
2. To combat HIV/AIDS, malaria and tuberculosis	Essential health technologies	3
	Child and adolescent health	5
	Communicable disease research	50
	HIV/AIDS	100
	Immunization and vaccine development	2
	Malaria	100
	Making pregnancy safer	5
	Nutrition	5
	Reproductive health	13
	Tobacco	1
Tuberculosis	100	
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	Health promotion	50
	Violence, injuries and disabilities	100
	Mental health and substance abuse	65
	Surveillance, prevention and management of chronic, noncommunicable diseases	50
	Tobacco	20
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	Child and adolescent health	83
	Making pregnancy safer	85
	Nutrition	10
	Reproductive health	87
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	Essential health technologies	3
	Communicable disease prevention and control	1
	Emergency preparedness and response	100
	Food safety	10
	Mental health and substance abuse	10
	Making pregnancy safer	5
	Nutrition	5
Health and environment	10	
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	Child and adolescent health	2
	Health promotion	50
	Mental health and substance abuse	25
	Surveillance, prevention and management of chronic, noncommunicable diseases	50
	Tobacco	79
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	Policy-making for health in development	33
	Gender, women and health	100

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Strategic objectives 2008-2009	Areas of work 2006-2007	Activities %
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	Health and environment	90
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	Child and adolescent health	5
	Communicable disease prevention and control	3
	Food safety	90
	Nutrition	80
10. To improve the organization, management and delivery of health services	Policy making for health in development	12
	Health systems policies and service delivery	80
	Making pregnancy safer	5
11. To strengthen leadership, governance and the evidence base of health systems	Policy-making for health in development	25
	Hhealth information, evidence and research policy	100
	Knowledge management and information technology	30
12. To ensure improved access, quality and use of medical products and technologies	Essential health technologies	95
	Essential medicines	100
	Immunization and vaccine development	6
13. To ensure an available, competent, responsive and productive health workforce in order to improve health outcomes	Human resources for health	100
	Health systems policies and service delivery	10
14. To extend social protection through fair, adequate and sustainable financing	Health financing and social protection	100
	Policy-making for health and development	18
	Health systems policies and service delivery	10
	Immunization and vaccine development	1
15. To provide leadership, strengthen governance and foster partnership and collaboration with countries in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	Policy-making for health and development	12
	Planning, resource coordination and oversight	18
	Direction	100
	Governing bodies	44
	Knowledge management and information technology	20
	External relations	70
	WHO's core presence in countries	50
16. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	Planning, resource coordination and oversight	82
	Budget and financial management	100
	Governing bodies	56
	Human resources management in WHO	100
	Infrastructure and logistics	100
	Knowledge management and information technology	50
	External relations	30
	WHO's core presence in countries	50
	Information technology fund	100
	Exchange rate hedging	100
	Security fund	100
Real estate fund	100	